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Introduction Date	November 20, 2013
Enactment Number	13-2411
Enactment Date	11-20-13-11



Memo

To

Board of Education

From

Maria Santos, Deputy Superintendent John Krull, Chief Technology Officer

Board Meeting Date

November 20, 2013

Subject

RESOLUTION NO. 1314-0052 -- AUTHORIZING EXPENDITURE OF THE DISTRICT'S STATE ALLOCATION OF \$6.9 MILLION FOR THE

IMPLEMENTATION OF CALIFORNIA COMMON CORE STANDARDS

Action Requested

Approval of RESOLUTION NO. 1314-0052, AUTHORIZING EXPENDITURE OF THE DISTRICT'S STATE ALLOCATION OF \$6.9 MILLION FOR THE IMPLEMENTATION OF CALIFORNIA COMMON CORE STANDARDS

Background

California Assembly Bill 86 ("AB 86"), allocated \$6.9 Million dollars to the District to support the integration of the common core academic content standards in instruction adopted in kindergarten and grades 1 to 12. The monies are required to be used for the following purposes:

- Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils,
- Instructional materials, and
- Integration of these academic content standards through technology-based instruction, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth internet connectivity.

The Board held the public hearing on November 6, 2013, on the District Staff's recommendation to use the Fund as follows: \$3.4 Million for curriculum materials and professional development; and \$3.5 Million for technology for instruction, learning and assessments.

Discussion

The specific line item expenditures, totaling \$6,971,850 for the implementation



Community Schools, Thriving Students

of California Common Core Standards are:

- \$1,800,000 for Classroom Libraries
- \$555,000 for Guided Reading Bookrooms
- \$344,850 for Elementary Professional Development
- \$250,000 for Secondary Professional Development
- \$522,000 for Stipends for English Language Arts (ELA), Math, and Instructional Technology Teacher Leaders
- \$3,500,000 for Chromebooks, carts, wireless access, and security

Recommendation Approval of RESOLUTION NO. 1314-0052, AUTHORIZING

EXPENDITURE OF THE DISTRICT'S STATE ALLOCATION OF \$6.9

MILLION FOR THE IMPLEMENTATION OF CALIFORNIA COMMON CORE

STANDARDS

Fiscal Impact Authorizing Expenditures of \$6.9 Million

Attachments • RESOLUTION NO. 1314-0052

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT RESOLUTION NO. 1314-0052

AUTHORIZING EXPENDITURE OF THE DISTRICT'S STATE ALLOCATION OF \$6.9 MILLION FOR THE IMPLEMENTATION OF CALIFORNIA COMMON CORE STANDARDS

WHEREAS, pursuant to California Assembly Bill 86 ("AB 86"), Section 85 (Chapter 48, Statutes of 2012) the Oakland Unified School District (the "District') was allocated \$6.9 Million dollars to support the integration of academic content standards in instruction adopted in kindergarten and grades 1 to 12, for purposes of establishing high quality instructions programs for all students in Oakland;

WHEREAS, pursuant to AB 86, the District is required to use the funds for the following purposes:

- Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards,
- · Instructional materials aligned to the academic content standards, and
- Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth Internet connectivity for the purpose of administration of computer-based assessments.

WHEREAS, on WEDNESDAY, November 6, 2013, at a Regular Meeting of the Board of Education ("Board") of the District, the Board held a public hearing on the District's State Budget Allocation of \$6.9 Million for the Implementation Of California Common Core Standards;

WHEREAS, at the public hearing, the Board heard public comment on the District Staff's recommendation to use the Fund as follows:

- \$3.4 Million for curriculum materials and professional development;
- \$3.5 Million for technology for instruction, learning and assessment

WHEREAS, more specifically, District Staff recommends the following expenditures, totaling \$6,971,850 for the Implementation Of California Common Core Standards:

- \$1,800,000 for Classroom Libraries
- \$555,000 for Guided Reading Bookrooms
- \$344,850 for Elementary Professional Development
- \$250,000 for Secondary Professional Development
- \$522,000 for Stipends for English Language Arts (ELA), Math, and Instructional Technology Teacher Leaders
- \$3,500,000 for Chromebooks, carts, wireless access, and security

NOW THEREFORE, BE IT RESOLVED THAT, the Board of Education of the Oakland Unified School District does hereby authorize the expenditures, totaling \$6,971,850 for the Implementation Of California Common Core Standards.

PASSED AND ADOPTED by the Board of Education the Oakland Unified School District, this 20th day of November, 2013, by the following vote:

AYES: Jody London, Anne Washington, Christopher Dobbins, Roseann Torres,

James Harris, Vice President Jumoke Hinton Hodge and

President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

CERTIFICATION

I, Dr. Gary Yee, Secretary of the Board of Education of the Oakland Unified School District, Alameda County, State of California, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said district at a meeting thereof held on the 20th day of November, 2013, with a copy of such Resolution being on file in the Administrative Office of said District.

s/Gary Yee, Ed.D.

Secretary, Governing Board

Oakland Unified School District

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