

# LEGISLATIVE FILE

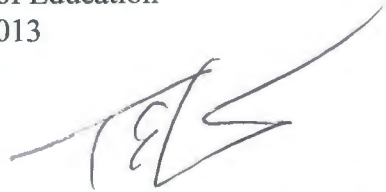
File ID No. 13-0689  
Introduction Date 4-24-2013  
Enactment No. 13-0694  
Enactment Date 4/24/13  
By OA

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
April 24, 2013

To: Board of Education

From: Tony Smith, Ph.D., Superintendent  
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Ralph Bunche Portable Installation Project in the amount of \$430,000.00**



**ACTION REQUESTED**

Approval by the Board of Education of Resolution No. 1213-0126 - Authorizing and approving the New Project Budget, Key Code and Project Number for Ralph Bunche Portable Installation Project in the amount of \$430,000.00.

**BACKGROUND**

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

**STRATEGIC ALIGNMENT**

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is County School Facilities Fund.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1213-0126 - Authorizing and approving the New Project Budget, Key Code and Project Number for Ralph Bunche Portable Installation Project in the amount of \$430,000.00.

**ATTACHMENTS**

Resolution No. 1213-0126 - Authorizing and approving the New Project Budget, Key Code and Project Number for Ralph Bunche Portable Installation Project in the amount of \$430,000.00.

<b><u>SITE</u></b>	<b><u>MEASURES</u></b>	<b><u>PROJECT NUMBER</u></b>	<b><u>KEY CODES</u></b>	<b><u>PROJECT BUDGETS</u></b>
<b>Ralph Bunche Portable Installation Project</b>	<b>County School Facilities Fund</b>	<b>13104</b>	<b>3099008890</b>	<b>\$430,000.00</b>

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1213-0126**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR THE RALPH BUNCHE PORTABLE  
INSTALLATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget for the scope of work includes the Ralph Bunche High School Portable Installation project which includes the installation of two (2) district leased portable classroom buildings. Each portable will include general electrical, general lighting and fire alarm for Vincent Academy School. The scope will also include the installation/revision of Ralph Bunch fencing/gate accommodate Vincent students. Also, site furnishing and site improvements will be included in this project. This budget will include costs for design, inspections, and construction associated with the installation of the portables; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<b>Site</b>	<b>Key Code</b>	<b>Project Number</b>	<b>Project Budget</b>
Ralph Bunche Portable Installation	3099008890	13104	\$430,000.00

File ID Number: 13-0689  
Introduction Date: 4/24/13  
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Enactment Date: 4/24/13  
By: [Signature]

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

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**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR THE RALPH BUNCHE PORTABLE  
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**NOW, THEREFORE, BE IT RESOLVED**, that the New Project Budget, Key Code and Project Number and for the Ralph Bunche Portable Installation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

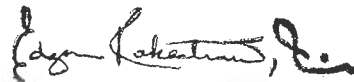
AYES: Jody London, James Harris, Roseann Torres, Vice President  
Jumoke Hinton Hodge, President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: Gary Yee, Christopher Dobbins

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on April 24, 2013.



Edgar Rakestraw, Jr.  
Secretary, Board of Education

**ATTACHMENT A**  
**Resolution 1213-0126**

***Ralph Bunche Portable Installation Project***

**Project Number: 13104**

**Key Code: 3099003890**

**Project Description:** The Ralph Bunche Portable Installation project includes the installation of two (2) district leased portable classroom buildings. Each portable will include general electrical, general lighting and fire alarm for Vincent Academy School. The scope will also include the installation/revisio of Ralph Bunche fencing / gate to accommodate Vincent students. Also, site furnishing and site improvements will be included in this project. This budget will include costs for design, inspections, and construction associated with the installation of the portables.

Budget Code	Budget Description		Original Total		Total
4400	Cap Exp Over \$500 but under threshold	\$	-	\$	-
6105	Site Purchase	\$	-	\$	-
6112	Appraisals	\$	-	\$	-
6132	Escrow Costs	\$	-	\$	-
6160	Surveying Costs	\$	-	\$	-
6150	Site Support Costs	\$	-	\$	-
6145	Relocation Assistance	\$	-	\$	-
6170	Hazardous Waste	\$	-	\$	-
6175	Demolition	\$	-	\$	-
6180	Utility Hookup Fees	\$	-	\$	-
6190	Other Site Costs	\$	-	\$	-
6215	Architect/Engineering Costs	\$	57,024.00	\$	57,024.00
6222	DSA Fees	\$	10,000.00	\$	10,000.00
6232	CDE Fees	\$	-	\$	-
6242	Energy Analysis	\$	-	\$	-
6252	Preliminary Tests	\$	-	\$	-
6262	Other Planning Costs	\$	12,000.00	\$	12,000.00
6271	Main Construction	\$	300,976.00	\$	300,976.00
6272	Construction Management	\$	-	\$	-
6274	Other Construction	\$	-	\$	-
6276	Moving Expenses	\$	-	\$	-
6278	Interim Housing	\$	-	\$	-
6265	Testing	\$	10,000.00	\$	10,000.00
6235	Inspections	\$	40,000.00	\$	40,000.00
6299	Contingency (Budget Use Only)	\$	-	\$	-
6410	Furniture and Equipment	\$	-	\$	-
6414	Desktop Computers	\$	-	\$	-
6415	Network Equipment	\$	-	\$	-
6416	Printers	\$	-	\$	-
6417	Video Equipment	\$	-	\$	-
6418	Computer Servers	\$	-	\$	-
6420	Other Technology Equipment	\$	-	\$	-
				\$	
	Totals	\$	430,000.00	\$	430,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

*Fund 35  
RESOURCE 7710*

**FORM INITIATION DATE:** 3/22/2013  
**PROJECT NAME:** Bunche Portable Installation  
**PROJECT TYPE:** Portables  
**FUNDING SOURCE:** Fund 3.5  
**PROJECT NUMBER:** 13104  
**SITE NUMBER:** 309  
**PROJECT MANAGER:** Eric Sih

**DETAILED PROJECT DESCRIPTION:**

*1213-0126*

The Bunche HS Portable Installation project includes the installation of (2) two district leased portable classroom buildings. Each portable will include general electrical, general lighting and fire alarm for Vincent Academy School. The scope will also include the installation/revision of Bunche fencing/gate to accomodate Vincent students. Also, site furnishing and site improvements will be included in this project. This budget will include costs for design, inspections, and construction associated with the installation of the portables.

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<i>3099008890</i>			
	6215	Architectural/Engineering	\$ 57,024.00
	6222	DSA Fees	\$ 10,000.00
	6235	Inspector of Record	\$ 40,000.00
	6262	Other Planning Costs	\$ 12,000.00
	6265	Testing	\$ 10,000.00
	6271	Main Construction	\$ 300,976.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 430,000.00</b>

**AUTHORIZED SIGNATURES:**

*[Signature]* 3/22/13  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES DATE

ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

*[Signature]*  
 \_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION  
 ACCOUNTING  
 SGI

**RECEIVED**  
*3-25-2013*  
 2013 FEB 10 AM 9 47  
 955 HIGH STREET  
 OAKLAND, CA 94601  
 FOR SUBMITTAL TO BOARD  
 ACCOUNTING DEPARTMENT  
 FACILITIES PLANNING  
 FOR NEW PROJECTS DATABASE

Vicent Academy Portable Installation @ Bunche HS  
Project No. 13104

March 22, 2013

No.	Work Item	Quantity	Unit Cost	Subtotal Cost
1	Lease (2) portables for 2 years	48	\$ 2,000.00	\$ 96,000
2	Electrical to (2) Classroom portables	2	\$ 10,000.00	\$ 20,000
3	Phone to (2) Classroom portables	2	\$ 10,000.00	\$ 20,000
4	Chainlink Fencing around of portables	1	\$ 10,000.00	\$ 10,000
5	Site improvement for Bunche - Lunch Tables	1	\$ 10,000.00	\$ 10,000
6	AT&T application & installation fees	1	\$ 10,000.00	\$ 10,000
7	Fire Alarm to (2) Classroom portables per TN on 3/13/13	2	\$ 10,000.00	\$ 20,000
8	Chainlink Fencing and Gate improvements for Bunche HS	1	\$ 30,000.00	\$ 30,000
9	Asphalt Repair at Bunche	1	\$ 10,000.00	\$ 10,000
Construction Costs:				\$ 226,000
Construction Contingency (10%)				\$ 22,600
Subtotal Construction Costs				\$ 248,600
Contractor MU/Bonds/Insurance:(20%)				49,720
<b>Total Construction Costs:</b>				<b>\$ 298,320</b>

Soft Costs	
Architectural Fees (20% of Construction Costs)	\$ 59,664
Inspector of Record	\$ 40,000
Simplex Fire Alarm Tech Supervision	\$ 10,000
Special Inspections/Testing	\$ 10,000
DSA Fees	\$ 10,000
Bidding/Advertising/Copying	\$ 2,000
Hazmat Inspections	\$ -
<b>Total Soft Costs</b>	<b>\$ 131,664</b>

Construction	\$ 298,320
Soft Costs	\$ 131,664
<b>TOTAL PROJECT</b>	<b>\$ 429,984</b>

69%  
31%



OAKLAND UNIFIED  
SCHOOL DISTRICT

Community Schools, Thriving Students



## Ralph J. Bunche Portables Preliminary Scope Map

Project #13104



### SHEET NOTES

1. Relocation of Bunche HS container.
2. Rework fencing height to match existing.
3. Maintain walkway behind new portables for Bunche.
4. Rework (E) lunch tables and provide (3) new lunch tables at courtyard.
5. New portables facing street.
6. Alarm notification at new portables to Vincent Academy.
7. New striping to Vincent Academy.
8. New walk-through gate to (2) portables.
9. Revise (E) fencing on Poplar Street with barbed wire.
10. Lower & upper cabinets with storage inside portables.
11. Security Screen on new portables.