

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students***Measure N - College & Career
Readiness - Commission**

David Kakishiba, Chairperson,
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@educateoakland.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: Legislative File Info.

| | |
|-------------------|------------|
| File ID Number | 25-0679 |
| Introduction Date | 04/24/2025 |
| Enactment Number | |
| Enactment Date | |

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11, 2025

Subject Services For: Skyline High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$5,500.00 Materials and Supplies by \$5,500.00 to \$0, and establish a new strategic action for \$5,500.00 License Agreements: Funds to be spent on industry-standard software licenses for student and instructor use in the classroom on pathway projects directly related to course concentrations, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Skyline High School to reduce \$5,500.00 Materials and Supplies by \$5,500.00 to \$0, and establish a new strategic action for \$ 5,500.00 License Agreements: Funds to be spent on industry-standard software licenses for student and instructor use in the classroom on pathway projects directly related to course concentrations. The Celtx software is a full-service platform that allows students access to scripting, pre-production planning, production scheduling, and shared access to group film projects.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd -25-0679A - Skyline 306 BMF License Agreements \$5,500.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



| | | | |
|---|--|---------------|--------------|
| Date: | 2/20/25 | Principal: | Huang |
| School Name: | Skyline | Site #: | 306 |
| Pathway Name: (required for multiple use of programs) | Computer Science & Technology Academy | Requested By: | Rodney Brown |

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | Measures N and H Budget Original Strategic Action (proper & full justification) | Total Amount being Transferred |
|--|-----------------------------------|--------------------------------|---|---|
| 2023-24 Measure N Carryover plan | 38 | \$5,500.00 | Materials and Supplies: Materials & supplies for the Computer Science & Technology Academy cohorted academic classes to support the design and implementation of student projects and project-based learning aligned with the computer pathway. | \$5,500.00 |

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact.

c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 9 | 3800 | 1000 | 4310 | 306 | 3060 | 3847 | 9999 | 99999 |

d. Total amount being transferred: \$5,500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p> | New or Amended Amount |
|---------------------------------------|-----------------------------|--------------------------|---|-----------------------|
| 2023-24 Measure N Carryover plan | N/A | N/A | License Agreements: Funds to be spent on industry-standard software licenses for student and instructor use in the classroom on pathway projects directly related to course concentrations. This software enables students to learn and practice skills on industry-standard materials. The Celtx software is a full-service platform that allows students access to scripting, pre-production planning, production scheduling and shared access to group film projects. This software will enable students to ascertain the requisite skills to complete their pre-production work and physical production scheduling and execute post-production organization to complete projects aligned with pathway standards and industry benchmark goals for CTE alignment. <i>Conditionally approved pending review of Measure N supporting documents.</i> | \$5,500.00 |

b. Enter the New or Revised Account String:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 9 | 3800 | 1000 | 5846 | 306 | 3060 | 3847 | 9999 | 99999 |

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Rodney Brown

Name: Rodney Brown
Teacher Leader/Pathway Director
Signature

2/20/25
Date

Rebecca Huang
REBECCA HUANG (Mar 3, 2025 20:41 PST)


Name: Rebecca Huang
Principal Signature Required

03/03/2025

Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF was accurately completed & received: 2/28/2025

Program Manager, Approval Signature: 

Date: 2/28/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (Mar 4, 2025 09:04 PST)

Date: 03/04/2025