

| <b>Sites / Depts</b>           | <b>Total Spent</b> |
|--------------------------------|--------------------|
| Districtwide Expenses          | \$ 3,575,862       |
| Academic Innovation            | \$ 2,646,806       |
| Human Resources Services, Supp | \$ 813,182         |
| Oakland Tech High School       | \$ 542,995         |
| Skyline High School            | \$ 522,132         |
| Oakland High School            | \$ 503,256         |
| Lincoln                        | \$ 495,296         |
| Garfield                       | \$ 482,721         |
| Franklin                       | \$ 457,972         |
| Montclair                      | \$ 426,559         |
| Chabot                         | \$ 423,653         |
| Glenview                       | \$ 419,794         |
| Greenleaf Elementary           | \$ 402,226         |
| Castlemont High School         | \$ 348,864         |
| Melrose Leadership Acad        | \$ 343,384         |
| Joaquin Miller                 | \$ 342,488         |
| Fremont High School            | \$ 320,814         |
| Laurel                         | \$ 317,897         |
| Manzanita Community School     | \$ 317,585         |
| Bridges Academy @ Melrose      | \$ 308,689         |
| Cleveland                      | \$ 303,124         |
| Edna Brewer Middle             | \$ 281,649         |
| Sequoia                        | \$ 279,645         |
| Madison Middle                 | \$ 272,787         |
| Horace Mann                    | \$ 272,542         |
| Reach Academy                  | \$ 263,617         |
| Bella Vista                    | \$ 259,743         |
| Peralta                        | \$ 257,464         |
| Manzanita Seed                 | \$ 253,783         |
| Rise                           | \$ 252,686         |
| Futures Elementary             | \$ 252,411         |
| Parker                         | \$ 233,926         |
| La Escuelita                   | \$ 233,623         |
| Crocker Highlands              | \$ 232,834         |
| Montera Middle                 | \$ 232,832         |
| Thornhill                      | \$ 228,018         |
| Bret Harte Middle              | \$ 221,361         |
| Emerson                        | \$ 221,232         |
| Hoover                         | \$ 220,934         |
| Encompass Small School         | \$ 220,221         |
| Community United Elementary    | \$ 218,842         |
| Roosevelt Middle               | \$ 215,004         |
| Redwood Heights                | \$ 207,131         |
| Fred T Korematsu Discovery Ac  | \$ 203,881         |
| Martin Luther King Jr. K-3     | \$ 203,807         |
| Life Academy                   | \$ 203,245         |
| Fruitvale                      | \$ 200,470         |
| School Contingency Funds       | \$ 199,087         |
| Global Family School           | \$ 196,147         |

|                                |    |                      |
|--------------------------------|----|----------------------|
| International Community School | \$ | 190,863              |
| McClymonds High School         | \$ | 188,049              |
| East Oakland Pride             | \$ | 177,130              |
| Esperanza Academy              | \$ | 169,137              |
| Oakland International High Sch | \$ | 166,665              |
| Urban Promise Academy          | \$ | 164,975              |
| Acorn Woodland K-5             | \$ | 159,717              |
| Madison Lower                  | \$ | 158,658              |
| Carl Munck                     | \$ | 157,621              |
| Kaiser                         | \$ | 157,453              |
| Coliseum College Prep Academy  | \$ | 155,120              |
| Think College Now              | \$ | 154,398              |
| Burckhalter                    | \$ | 148,448              |
| Grass Valley                   | \$ | 146,707              |
| United For Success Academy     | \$ | 140,875              |
| Claremont Middle               | \$ | 139,292              |
| New Highland Academy           | \$ | 138,727              |
| Piedmont Avenue                | \$ | 136,370              |
| Hillcrest                      | \$ | 129,330              |
| Elmhurst Community Prep        | \$ | 128,754              |
| Westlake Middle                | \$ | 119,943              |
| Brookfield                     | \$ | 110,104              |
| Prep Literary Acad/cultural Ex | \$ | 105,879              |
| Alliance Academy               | \$ | 104,670              |
| Oakland School Of Language     | \$ | 100,690              |
| Frick Middle                   | \$ | 93,732               |
| Howard                         | \$ | 93,675               |
| Sankofa Academy                | \$ | 90,140               |
| Allendale                      | \$ | 84,532               |
| Roots International Academy    | \$ | 77,158               |
| West Oakland Middle            | \$ | 61,732               |
| Middle School Network          | \$ | 39,584               |
| Metwest                        | \$ | 31,471               |
| Lafayette                      | \$ | 27,130               |
| Markham                        | \$ | 26,689               |
| General Fund - Unrestricted    | \$ | 22,631               |
| Bunche Academy                 | \$ | 474                  |
| Independent Study 9-12         | \$ | -                    |
| Oakland Community Day Middle   | \$ | -                    |
| Community Day School           | \$ | -                    |
| Special Education              | \$ | -                    |
| <b>Grand Total</b>             |    | <b>\$ 25,152,745</b> |