

Options Moving Forward

01	Access School Reserve Fund	<ul style="list-style-type: none"> • \$850 per pupil allocation remains • Continue to include Oakland non-residents in enrollment counts • Use School Reserve Fund to cover yearly allocations, fund unavailable for 11th year step down funding
02	Decrease Per Pupil Allocation	<ul style="list-style-type: none"> • Less than \$811 per pupil allocation • Potential of continuous decrease in per pupil allocation if enrollment increases • Continue to include Oakland non-residents in enrollment counts • School Reserve Fund will not be used to cover allocations
03	Oakland Residents	<ul style="list-style-type: none"> • \$850 per pupil allocation remains • Schools will receive funding for Oakland residents only • School Reserve Fund will not be used to cover allocations

Impact of Options Moving Forward

01	Access School Reserve Fund	<p>Amount of School Reserve Funds needed = Tax Revenue Available - Total School Allocations</p> <p>\$10,440,000 - \$10,934,400 = - \$494,400</p>
02	Decrease Per Pupil Allocation	<p>Amount of School Allocation Decrease = Total School Allocations at \$811 per pupil - Total School Allocations at \$850 per pupil</p> <p>\$10,432,704 - \$10,934,400 = -\$501,696</p>
03	Oakland Residents	<p>Per Pupil Allocation for 9th-12th Grade Enrollment \$10,440,000 ÷ 12,864 = \$811.57</p> <p>Per Pupil Allocation for 9th-12th Grade Enrollment of Oakland Residents \$10,440,000 ÷ 12,234 = \$853.36</p>

* Projected impact based on 2017-18 Enrollment