


LEGISLATIVE FILE


File ID No. 13-0139
Introduction Date 1-23-13
Enactment No. 13-0251
Enactment Date 1-23-13
By 

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 23, 2013

To: Board of Education

From: Tony Smith, Ph.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget, Key Code and Project Number for the Madison Middle School Interim Housing Project in the amount of \$450,000.00**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1213-0062 - Authorizing and approving the Project Budget, Key Code and Project Number for Madison Middle School Interim Housing Project in the amount of \$450,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1213-0062 - Authorizing and approving the Project Budget, Key Code and Project Number for Madison Middle School Interim Housing Project in the amount of \$450,000.00.

ATTACHMENTS

Resolution No. 1213-0062 - Authorizing and approving the Project Budget, Key Code and Project Number for Madison Middle School Interim Housing Project in the amount of \$450,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODE</u>	<u>TOTAL BUDGET</u>
Madison MS Interim Housing Project	County School Facilities Fund	13102	2159003890	\$450,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0062

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR MADISON MIDDLE SCHOOL INTERIM
HOUSING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Madison Middle School Interim Housing Project installation project includes the installation of two (2) District owned portable classroom buildings. Each portable will include electrical, data, intercom, fire alarm and intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

SITE	MEASURES	PROJECT NUMBER	KEY CODE	TOTAL BUDGET
Madison MS Interim Housing Project	County School Facilities Fund	13102	2159003890	\$450,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0062

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR MADISON MIDDLE SCHOOL INTERIM
HOUSING PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Washington Elementary School Interim Housing Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Gary Yee, Christopher Dobbins, Roseann Torres,
James Harris, Vice President Jumoke Hinton Hodge and
President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 23, 2013



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 13-0134

Introduction Date: 1-23-13

Enactment Number: 13-0251

Enactment Date: 1-23-13

By: cf

ATTACHMENT A Resolution 1213-0062

Madison Middle School Interim Housing

Project Number: 13102

Key Code: 2159003890

Project Description: Scope includes the installation of two (2) district owned portable classroom buildings. Each portable will include electrical / data / intercom / fire alarm / intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables.

Budget Code	Budget Description	Original Total		Total
4400	Cap Exp Over \$500 but under threshold	\$	-	\$ -
6105	Site Purchase	\$	-	\$ -
6112	Appraisals	\$	-	\$ -
6132	Escrow Costs	\$	-	\$ -
6145	Relocation Assistance	\$	-	\$ -
6150	Site Support Costs	\$	-	\$ -
6160	Surveying Costs	\$	-	\$ -
6170	Hazardous Waste	\$	-	\$ -
6175	Demolition	\$	-	\$ -
6180	Utility Hookup Fees	\$	-	\$ -
6190	Other Site Costs	\$	-	\$ -
6215	Architect/Engineering Costs	\$	30,000.00	\$ 30,000.00
6222	DSA Fees	\$	4,000.00	\$ 4,000.00
6232	CEDE Fees	\$	-	\$ -
6235	Inspections	\$	10,000.00	\$ 10,000.00
6242	Energy Analysis	\$	-	\$ -
6252	Preliminary Tests	\$	-	\$ -
6262	Other Planning Costs	\$	1,500.00	\$ 1,500.00
6265	Testing	\$	4,500.00	\$ 4,500.00
6271	Main Construction	\$	400,000.00	\$ 400,000.00
6272	Construction Management	\$	-	\$ -
6274	Other Construction	\$	-	\$ -
6276	Moving Expenses	\$	-	\$ -
6278	Interim Housing	\$	-	\$ -
6299	Contingency (Budget Use Only)	\$	-	\$ -
6410	Furniture and Equipment	\$	-	\$ -
6414	Desktop Computers	\$	-	\$ -
6415	Network Equipment	\$	-	\$ -
6416	Printers	\$	-	\$ -
6417	Video Equipment	\$	-	\$ -
6418	Computer Servers	\$	-	\$ -
6420	Other Technology Equipment	\$	-	\$ -
				\$ -
	Totals	\$	450,000.00	\$ 450,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: December 7, 2012
PROJECT NAME: Madison MS - Interim Housing Portables
PROJECT TYPE: Interim Housing
FUNDING SOURCE: Fund 35
PROJECT NUMBER: 13102
SITE NUMBER: 215
PROJECT MANAGER: Wil Newby

*Fund 35
RESOURCE
7710*

DETAILED PROJECT DESCRIPTION:


1213 2062

The Madison Interim Housing installation project includes the installation of (2) two district owned portable classroom buildings. Each portable will include electrical/data/intercom/fire alarm/intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
2159003814	6215	Architectural/Engineering	\$	30,000.00
890	6222	DSA Fees	\$	4,000.00
	6235	Inspector of Record	\$	10,000.00
	6262	Other Planning Costs	\$	1,500.00
	6265	Testing	\$	4,500.00
	6271	Main Construction	\$	400,000.00
TOTAL INITIAL BUDGET:			\$	450,000.00

AUTHORIZED SIGNATURES:

 *12/10/12*

 DIRECTOR OF FACILITIES PLANNING and MANAGEMENT DATE

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

FACILITIES PLANNING
DEPARTMENT



DESIGN AND CONSTRUCTION AUTHORIZATION

Project # 13102	Site # 215	School: James Madison Middle School	Address: 400 Capistrano Drive, Oakland, CA 94603
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Project Title:
Madison MS Interim Housing Portable Project

1 Project Description/ Justification:	GUIDELINE ESTIMATE	PRELIMINARY SCHEDULE
Providing (2) two district owned portables that will be located in close proximity of the footprint of the new classroom building that will be constructed under a separate contract. These two portables will be placed on site to provide interim housing during the construction of the new building.	Construction	\$400,000
	Consult. Fees	\$ _____
	Owner's Misc.	\$50,000
	Built-in Equip.	\$ _____
	Furniture & Equip.	\$ _____
	Contingency	\$ _____
	Telecom	\$ _____
	TOTAL:	\$450,000
	Scoping:	11/1/12 to 12/1/12
	Design:	12/1/12 to 1/18/13
	Review:	1/19/13 to 2/19/13
	DSA/Bid:	3/20/13 to 4/20/13
	Construction:	6/19/13 to 8/26/13
	Target Move-In:	
	Closeout	8/26/13 to 12/31/13

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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2 Project Scoping Revisions	PROJECT ESTIMATE	PROJECT SCHEDULE
	Construction	\$ _____
	Consult. Fees	\$ _____
	Owner's Misc.	\$ _____
	Furniture & Equip.	\$ _____
	Contingency	\$ _____
	Telecom	\$ _____
	TOTAL:	\$ _____
		Scoping:
	Design:	_____ to _____
	Review:	_____ to _____
	DSA/Bid:	_____ to _____
	Construction:	_____ to _____
	Target Move-In:	
	Closeout	_____ to _____

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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3 Project Construction Revisions	PROJECT ESTIMATE	PROJECT SCHEDULE
	Construction	\$ _____
	Consult. Fees	\$ _____
	Owner's Misc.	\$ _____
	Furniture & Equip.	\$ _____
	Contingency	\$ _____
	Telecom	\$ _____
	TOTAL:	\$ _____
		Scoping:
	Design:	_____ to _____
	Review:	_____ to _____
	DSA/Bid:	_____ to _____
	Construction:	_____ to _____
	Target Move-In:	
	Closeout	_____ to _____

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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Accounting Code _____	DCA No. _____
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PROJECT INFORMATION

MANAGED BY (Choose One) FACILITIES DEVELOPMENT <input type="checkbox"/> OUSD Project Mgr. <input type="checkbox"/> Building & Grounds <input type="checkbox"/> District Wide Projects		REGULATORY AGENCY <input type="checkbox"/> DSA <input type="checkbox"/> None <input type="checkbox"/> Local CONSTRUCTION BY <input type="checkbox"/> OUSD Buildings & Grounds <input type="checkbox"/> Outside Contractor	
BUDGET CATEGORY <input type="checkbox"/> Deferred Maint. <input type="checkbox"/> G.O. Bond <input type="checkbox"/> Expense <input type="checkbox"/> Developer Fees <input type="checkbox"/> Other_____	BUILDING TYPE <input type="checkbox"/> School <input type="checkbox"/> Child Develop. <input type="checkbox"/> District Office <input type="checkbox"/> Portables <input type="checkbox"/> Other	DESIGN BY <input type="checkbox"/> A/E <input type="checkbox"/> Design/Build <input type="checkbox"/> Other	PROJECT PURPOSE <input type="checkbox"/> Safety <input type="checkbox"/> Capacity <input type="checkbox"/> Adequacy <input type="checkbox"/> Functionality <input type="checkbox"/> Aesthetics <input type="checkbox"/> Other_____

BUDGET FUNDING:		REVISION		FINAL COSTS	
Current Year: FY 12/13	\$75,000				
Other Year: FY 13/14	\$375,000	Current Year:	\$ _____	Scoping	\$ _____
Other Years	\$ _____	Other Year	\$ _____	Construction	\$ _____
TOTAL:	\$ _____	Other Years	\$ _____	Const. Fees	\$ _____
		TOTAL:	\$ _____	Owner's Misc.	\$ _____
				Built-In Equip.	\$ _____
				TOTAL:	\$ _____

PROJECTED COST FOR 2 SANKOFA PORTABLES

Date: October 24, 2012

Basis of Cost: Buckhalter Portables

No.	BREAKDOWN	BUCKHALTER (6 Portables)				SANKOFA (2)	
		Breakdown for 6 Units	OVERALL TOTAL	Cost/ Unit	Total Cost for 2 Units	Budget for 2 Units	Budget for 2 Units incl. Contingency
1	ARCHITECTURAL/ENGINEERING Architect/Byren Kim Subtotal	\$ 80,167.50	\$ 80,167.50	\$ 13,361.25	\$ 26,722.50	\$ 27,000.00	\$ 30,000.00
2	DSA FEES DSA Subtotal	\$ 7,201.01	\$ 7,201.01	\$ 1,200.17	\$ 2,400.34	\$ 2,500.00	\$ 4,000.00
3	INSPECTOR ON RECORD (IOR) IOR Subtotal	\$ 19,640.00	\$ 19,640.00	\$ 3,273.33	\$ 6,546.67	\$ 6,500.00	\$ 10,000.00
4	OTHER PLANNING COST Other Planning Cost Subtotal	\$ -	\$ -	\$ -	\$ 0	\$ 1,500.00	\$ 1,500.00
5	TESTING Ninyo & Moore Subtotal	\$ 14,835.00	\$ 14,835.00	\$ 2,472.50	\$ 4,945.00	\$ 5,000.00	\$ 5,500.00
6	PORTABLES Bay Construction Enviroplex Simplex/Fire SI-Enviroplex Shade SI-National Carport Hardware Subtotal	\$ 524,000.00 \$ 365,000.00 \$ 4,480.00 \$ 19,000.00 \$ 17,128.13 \$ 225.00 \$ 2,182.00	\$ 932,015.13	\$ 155,335.86	\$ 310,671.71	\$ 310,000.00	\$ 349,000.00
	TOTAL		\$ 1,053,858.64	\$ 175,643.11	\$ 351,286.21	\$ 352,500.00	\$ 400,000.00
	Contingency	15.00%				\$ 52,875.00	
	TOTAL					\$ 405,375.00	
				SAY		\$ 400,000.00	



Re: FW: Washington ES - Interim Housing Portables (#13101)

1 message

Randy Horn <randy.horn@ousd.k12.ca.us> Fri, Dec 7, 2012 at 11:43 AM
To: "C. Joseph Cavanagh" <jcavanagh@sgicm.com>, William Newby <william.newby@ousd.k12.ca.us>, Kenya Chatman <kenya.chatman@ousd.k12.ca.us>, Michelle Berry <michelle.berry@ousd.k12.ca.us>
Cc: Victor Manansala <vmanansala@sgicm.com>, Tadashi Nakadegawa <tadashi.nakadegawa@ousd.k12.ca.us>

Team, to close the loop on these new projects, please note the following (I have discussed these with Joe):

- Sankofa, Fund 35, Project # 13101, Wil Newby
- Madison, Fund 35, Project #13102, Wil Newby
- Whittier, Fund 35, Project # 13103, Kenya Chatman

Please process your New Project Authorizations accordingly and process them for inclusion on the January 9th Board Meeting. Please contact me if there are any questions or concerns regarding this information. Thank you.

On Tue, Dec 4, 2012 at 10:55 AM, C. Joseph Cavanagh <jcavanagh@sgicm.com> wrote:

Sankofa at Washington	11/21/2012		2 install new Portables
Will Newby PM, Susan Meeks AOR	11/21/2012	SGI	SGI to inisigate the Kick-off meeting
Whittier			2 replacement Portables -need AOR
Kenya Chatman PM, Gelford AOR	11/21/2012	SGI	SGI to inisigate the Kick-off meeting
Madison			2 install new Portables
Bijan PM, Bryans Kim AOR	11/21/2012	SGI	SGI to inisigate the Kick-off meeting

Kenya,

This is what I was thinking of. See the project assignment above.

Thanks,

Joe