



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
From: Matin Abdel-Qawi, High School Network Superintendent
Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**
Date: November 19, 2021

OVERVIEW & OBJECTIVE

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



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21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	\$1,830,887.14
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School Name: Aspire Lionel Wilson College Preparatory Academy			
MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM			
Why were you unable to expend all of your funds during the 2020-2021 school year?	Given the Pandemic, we were not able to utilize all of our funds for the 20-21 school year. We could not do most in-person visits and events and we ended up not purchasing some materials that we would have used if we were able to engage in person.		
Total Measure N Funds Received in Fiscal Year 2020-2021 <i>(approved allocation including accumulated carryover from previous years)</i>	\$154,289.83	<i>(unspent 2020-21 funds)</i>	\$34,907.92
Projected Carryover Amount from Fiscal Year 2020-2021 <i>(unspent 2020-21 funds)</i>	\$34,907.92	Total Budgeted Amount	\$34,907.92
Percentage of 2020-2021 Measure N Funds to Carryover	22.62%	Remaining Amount	\$0.00

NOTE:	Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.
Resources:	Measure N 2021-2022 Permissible Expenses Measure N Strategic Action Proper Justification Measure N Guide 2021-2022 v4

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
Supplies & Materials for engineering design classes and cross-curricular engineering design projects. Supplies & Materials may include 3D printer filament, wood, plaster, sketch notebooks and drafting materials, etc. These materials align to our 2021-22 plan of developing cross-curricular experiences that align to industry standard projects. The materials will support at least 12 courses in the high school (all part of the pathway program of study); all 275+ high school students will benefit from access to resources to ensure engaging and hands-on cross-curricular projects. For example, student engagement can increase when they use these materials to create physical models of projects they design with computer software such as CAD.	\$5,000.00	4301	Supplies & Materials			Designing for Social Change: An Engineering Pathway	Rigorous Academics, Career Technical Education

<p>Hire a Pathway Coordinator, at 0.4 FTE (Salary) This is a new, full time position that directly supports the development and integration of our engineering pathway throughout the school by: supporting teachers with project based learning, instructional practices, and authentic assessment; collaborating with College and Career counselors on Work Based Learning Implementation; designing and implementing professional development in support of our pathway; coordinating Pathway Advisory Board and other opportunities with professional and industry partners; managing pathway grants and Linked Learning Certifications; developing pathway marketing materials; and developing MOUs and partnership agreements with partnership organizations. All 275+ high school students will benefit from access to resources to ensure engaging and hands-on cross-curricular projects. This funding is to be used for salary.</p>	\$29,907.92	1305	Supv, Admin, Instr Coaches Sal	Pathway Coordinator	.40 FTE	Designing for Social Change: An Engineering Pathway	Rigorous Academics, Career Technical Education
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