



OAKLAND UNIFIED  
SCHOOL DISTRICT  
*Community Schools, Thriving Students*

# Interim Housing of Central Administration March 17, 2022



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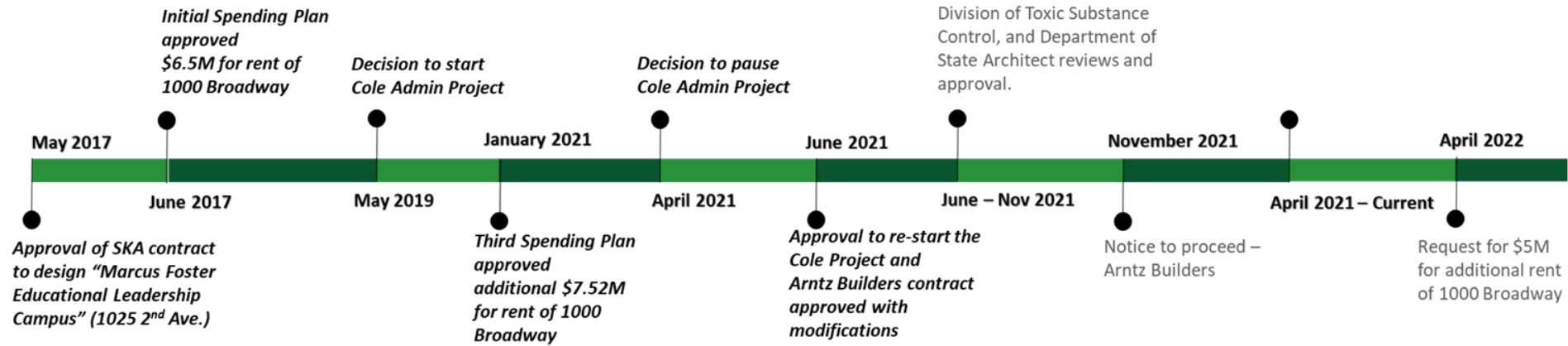
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# Ask of the Board

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- This item is presented for the purpose of funding the Interim Housing of Central Admin at 1000 Broadway through August 2023, in the amount of \$5 Million.

# Timeline



**BOLD: Board Actions**  
Non-Bold: Project Actions

# Budget Request

	Breakdown for the New Request	Board Ask
a)	Base Rent Through 08/31/2023*	\$ 3,879,000
b)	Projection for Additional charges for Storage and Building Management charges	\$ 121,000
c)	Relocation of staff within 1000 Broadway, Restoration of Suite 300 and furniture costs	\$ 300,000
d)	Cost of Archiving/Scanning Documents for staff from suite 300	\$ 250,000
e)	Contingency	\$ 450,000
	<b>Total:</b>	<b>\$5,000,000</b>

Relinquishing the Third Floor results in a Base Rent savings of approximately \$506,000

\*Cost of non-base rent items like storage, incidentals, keys, etc. included

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- This item is presented for the purpose of funding Interim Housing of Central Administration through August 2023. The proposed source of Funding is Measure Y Bond Program Contingency.





# Quality Schools in Every Neighborhood!



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