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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date October 10, 2023

Subject Oakland Military Institute 2023-24 Measure G1 Proposal

Ask of the Commission Approve the Oakland Military Institute 2023-24 Measure G1 Proposal

Discussion Middle School Network is open to questions from the commission regarding the Oakland Military Institute 2023-24 Measure G1 Proposal.

Fiscal Impact The recommended amount is **\$99,626.89**. It's coming from resource 9332 - Measure G1.

Attachment(s) Grant Application attached.





**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

2023-24 Measure G1 Proposal

Due: October 2, 2023

School Information & Student Data

School	Oakland Military Institute	School Phone	(510) 594-3900
Contact	Jacque Eischens	Contact Email	Jacque@schoolability.com
Principal	Dr. Mary Streshly Superintendent/Principal	Principal Email	mstreshly@omiacademy.org
School Address	3877 Lusk St, Oakland, CA 94608	2022-23 CALPADS Enrollment Data (6-8 Oakland Residents Only)	175
Recommended Grant Amount¹	\$99,626.89	2022-23 LCFF Enrollment	161

Student Demographics (%)				Measure G1 Team	
English Learners	40%	Asian/Pacific Islander	15%	Name	Position
LCFF	83%	Latinx	63.5 %	Dr. Streshly	Superintendent
SPED	15%	Black or African-American	13%	Mr. Chu	Director Middle School
		White	1.5%	Chief James	Commandant
		Indigenous or Native American	0	Ryan Ton	Cadet Commander
		Multiracial	1.5%		

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

Chronic Absence				
Metric	2020-21	2021-22	2022-23	2023-24 Goal
Student Population Overall	17%	28.4%	20%	10%
Asian/Pacific Islander	11%	9%	5.7%	2%
Latinx	18%	27.5%	20.2%	10%
Black or African-American	14.8%	40.2%	33.5%	15%
White	20%	66.7%	14.5%	7%
Indigenous or Native American	NA	na	na	na
English Learners	15%	15.4%	16%	8%
Students w/ IEPs	23%	40.48%	31.5%	15%
Free/ Reduced Lunch Students	19%	29.3%	21%	10%

Metrics

(all data points are required)

Electives					
Metric	Area	2020-21	2021-22	2022-23	2023-24 Goal
Number of students taking elective courses.	Art	112	120	53	94
	Language	133	123	108	220
	Music	74	55	38	100
Number of students participating in non-course experiences (e.g. after-school program)	Art	0	0	0	0
	Language	0	0	0	20
	Music	0	0	0	25

Positive & Safe Culture				
Metric	2020-21	2021-22	2022-23	2023-24 Goal
Connectedness on CHKS Survey or similar survey				
Asian/Pacific Islander	na	43%	68%	80%
Latinx	na	44%	52%	75%
Black or African-American	na	52%	52%	75%
White	na	na	na	na
Indigenous or Native American	na	na	na	na
English Learners	na	na	na	na
Students w/ IEPs	na	na	na	na
Free/ Reduced Lunch	na	na	na	na
Metric	2020-21	2021-22	2022-23	2023-24 Goal
Suspension Incidents				
Asian/Pacific Islander	0	0	0	0
Latinx	.4%	4.5%	1.9%	1%
Black or African-American	0	3.3%	.8%	.5%
White	.1%	.1%	0	0
Indigenous or Native American	0	0	0	0
English Learners	.1%	2.2%	.8%	.5%
Students w/ IEPs	.1%	2.2%	.6%	.5%
Free/ Reduced Lunch	.4%	6.4%	2.6%	2%

Student Retention from 5th Grade to 6th Grade				
Metric	2020-21	2021-22	2022-23	2023-24 Goal
6th Grade Enrollment	69	52	52	82

Community and Staff Engagement

Community Engagement Meeting(s)	
Community Group	Date
Grizzly Family Nights [Site Council, DELAC/ELAC, Parent Cadet Alliance]	22-23 9/22 Thursday, September 22, 2022 10/27 Thursday, October 27, 2022 11/17 Thursday, November 17, 2022 1/26 Thursday, January 26, 2023 2/23 Thursday, February 23, 2023 3/23 Thursday, March 23, 2023 4/27 Thursday, April 27, 2023 23-24 September 7, 2023 October 19, 2023 November 30, 2023 February 1, 2023 March 21, 2023 May 2, 2023

Staff Engagement Meeting(s)	
Staff Group	Date
Instructional Leadership Team WASC Team Academic Support Groups [Grade Level Teams] Department Meetings Staff Professional Development Superintendent's Cabinet	Staff Engagement Calendar 23-24

Proposed Expenditures

Guidelines

1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
3. Add additional lines as needed.

4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2023-24 Proposed Expenditures

All Proposed Expenditures (from sections below)		Budget Amount
1	0.40 FTE increase to Middle School Music staff [in school and after school]	44,723.14
2	0.50 FTE increase to Middle School Mental Health Counseling [+Wellness Center]	54,903.75
Budget Total (must add up to Recommended Grant Amount)		\$99,626.89

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
0.40 FTE increase to Middle School Music staff	30	20 2 x's per week 180 minutes	44,723.14

Proposed Expenditures for Positive & Safe Culture		
Description of Proposed Expenditures	Which metric will this investment impact - chronic absence, suspensions, CHKS survey results, or another metric named by the site?	Budget Amount
0.50 FTE increase to Middle School Mental Health Counseling	CHKS survey results for connectedness & mental health	54,903.75

Please submit your Measure G1 proposal to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

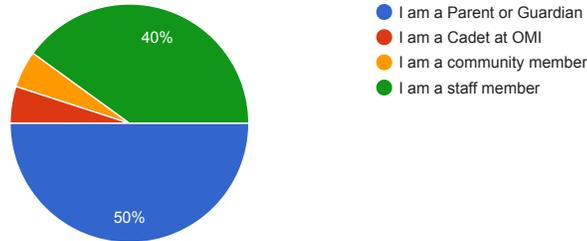
Parent Interest Feedback: Measure G Spending

20 responses

What is your relationship to cadets at OMI?

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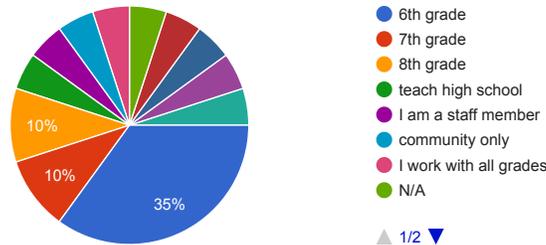
20 responses



What grade is your student/cadet in?

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20 responses

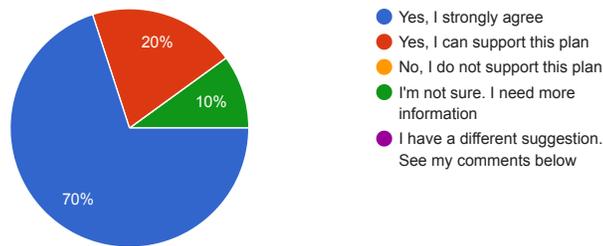


OMI plans to spend it's allocated Measure G funds to maintain competitive salaries to recruit and retain talented teachers. Specifically, we are excited to use this talented teaching staff keep class sizes small, to expand music and art program offerings promote Dual Enrollment and college ready cadets.

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Do you agree with the focus of this spending plan?

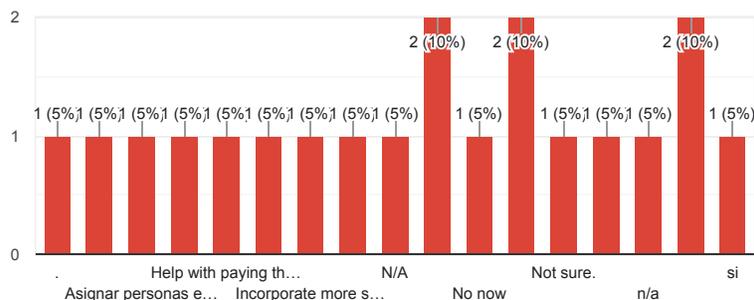
20 responses



Do you have another suggestion for Measure G spending?

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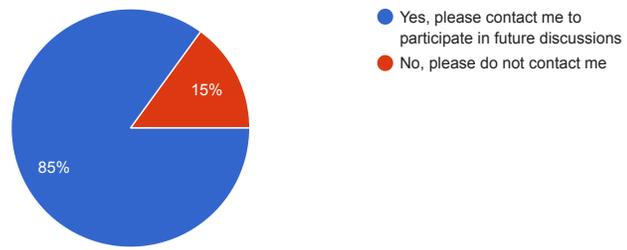
20 responses



Would you like to participate more in school funding decisions in the future.

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20 responses



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Google Forms

Parent-Cadre Alliance: Hosts: Mr. Lee, Sgt Leanos, SFC Yin & selected Student Leaders

In coordination with our student leadership advisors, the PCA committee is our main activities, community engagement and fund-raising entity. With fun activities on the docket, we hope to increase family involvement and fundraise a modest amount for student field trips, student recognition activities and the rebirth of our athletics program.

Name	Phone number/email	Topic Interests	Volunteer Interests	CADET NAME
George Lazar	510-207-8120	fundraising	fundraising	Michelle Austin
Maria Valente <i>Maria.valente@yahoo.com</i>	(510) 866-8322	Fundraising	✓	Yandel Valente 8 th
LISA JORDAN	510-712-3604	^{isa jordan 647 04} FUNDRAISING	TICKETS FUNDRAISING	SARGANT GREEN
Janae Perkins	408-449-9405	ajanaep12@gmail.com		Jarod Evans
Lris Iraheta	510 717 9570	irissanvicente@gmail.com		Valoria Alf.
Camille Lazar	415-297-8688	Fundraising	Fundraising	Michelle Austin
Edgar Canal	(510) 282-9685	Fundraising	Edgar.canal@yahoo.com	EZANAH Canal
PIYAMAPORN CREEL	707 5146822	Fund / Act	PIYAMAPORN_C@YAHOO.COM	Paul Creel
George Lazar	georgelazare@yahoo.com			
Rita Valadez	Rita ^{@yahoo} Polym102006.com	Fundraising	Any	
Guadalupe Canchola	510-735-7092	gcanchola92@gmail	fundraising	
Diana Manjarez	510-437-0497	dianaysebas0730@gmail.com	fundraising	

Grizzly Family Night Handout & Notes/Minutes

Meeting Dates & Time - all meetings @ 4:30pm-5:30pm

9/22 Thursday, September 22, 2022 Welcome Banquet
10/20 Thursday, October 20, 2022 5pm
11/17 Thursday, November 17, 2022
1/26 Thursday, January 26, 2023
2/23 Thursday, February 23, 2023
3/23 Thursday, March 23, 2023
4/27 Thursday, April 27, 2023 End of Year Banquet

NOTES:

- Parents present asked if the meeting times could be moved to accommodate working parents.
- Some parents would like to give in person and virtual meetings a chance. Hybrid system if possible.
- parents/members of the committees are in charge of setting the parameters of the meetings
- There was a vote to see what the optimum time would be for the start of meetings: Saturday (1 vote), 5pm (1 vote), Wednesday at 5pm (1 vote), Monday thru Thursday after 3pm (1 vote), 4:30 (3 votes), 5:30 (1 vote)
- 5pm Thursday in person is the consensus that parents agreed upon for at least the next meeting.
- Parents agreed that a Zoom meeting would be nice to try. Zoom meeting at 6pm. (Zoom later in the day because parents have to pick up kids and drive home)
- Some topics that parents want help with: Digital health education, Sports for middle schools and clubs, ways of teaching for parents when they need to help their student on their homework at home, funding for sports, google classroom demonstration, 6th grade/ middle school female sports
- Measure G fund ideas: after school activities, field trips, technology, music, chinese, tutors
- Diana Manjarrez 510 437 0497 (does taqueria catering and events)

Parent/Staff/Student Committee Descriptions

Parent-Cadre Alliance: Hosts: Mr. Lee, Sgt Leanos, SFC Yin & selected Student Leaders

In coordination with our student leadership advisors, the PCA committee is our main activities, community engagement and fund-raising entity. With fun activities on the docket, we hope to increase family involvement and fundraise a modest amount for student field trips, student recognition activities and the rebirth of our athletics program.

The School Site Council & LCAP Committee: Hosts: Director Lipsey, Executive Assistant to the Superintendent Mr. Rodriguez

SSC is a required advisory committee related to our federal entitlement programs. It is composed of parents, students, teachers, staff and administration and is charged with reviewing and advising on state and federal grants spending and with advising and reviewing the School Site Plan and Local Control Accountability Plan [LCAP] draft process.

The English Learner Advisory Council: Hosts: Director Student Services Ms. Lipsey, Ms. Isidoro

ELAC is a state required committee triggered when any school has 21 or more students designated as English Learners. This committee provides parent education to families who speak a language other than English at home - in the areas of compulsory attendance, graduation requirements, college entrance requirements, student transcripts & grades, digital platforms, such as Aeries, Google classroom, ParentSquare and many topics by request that help English Learner families engage with their students' education and support their success.

Folleto de la Noche de Family Grizzly

Fechas y Tiempos de Reuniones- Todas Reuniones @ 4:30-5:30pm

9/22 Jueves, Septiembre 22, 2022 Banquete de Bienvenida

10/20 Jueves, Octubre 20, 2022

11/17 Jueves, Noviembre 17, 2022

1/26 Jueves, Enero 26, 2023

2/23 Jueves, Febrero 23, 2023

3/23 Jueves, Marzo 23, 2023

4/27 Jueves, Abril 27, 2023 Banquete de Fin del Año

Padre/Personal/Estudiante Comité Descripción

Alianza de Padres y Cuadros: Anfitriones: Mr. Lee, Sgt Leanos, SFC Yin y líderes estudiantiles.

En coordinación con nuestros asesores de liderazgo estudiantil, el comité PCA es nuestra entidad principal de actividades, participación comunitaria y recaudación de fondos. Con actividades divertidas en el calendario, esperamos aumentar la participación familiar y recaudar fondos para las excursiones de los estudiantes, las actividades de reconocimiento de los estudiantes y el renacimiento de nuestro programa de atletismo.

El Consejo Escolar y el Comité LCAP: Anfitriones: Directora Ms. Lipsey, Asistente Ejecutivo del Superintendente Mr. Rodriguez

SSC es un comité asesor requerido relacionado con nuestros programas federales de derechos. Está compuesto por padres, estudiantes, maestros, personal y administración y está a cargo de revisar y asesorar sobre el gasto de subvenciones estatales y federales y de asesorar y revisar el proceso de borrador del Plan del sitio escolar y el Plan de responsabilidad del control local [LCAP].

El Consejo Asesor de Aprendices de Inglés: Anfitrionas: Directora de Servicios Estudiantiles
Ms. Lipsey, Ms. Isidoro

ELAC es un comité requerido por el estado que se activa cuando cualquier escuela tiene 21 o más estudiantes designados como aprendices de inglés. Este comité brinda educación para padres a las familias que hablan un idioma que no sea inglés en el hogar, en las áreas de asistencia obligatoria, requisitos de graduación, requisitos de ingreso a la universidad, expedientes académicos y calificaciones de los estudiantes, plataformas digitales, como Aeries, Google Classroom, ParentSquare y muchos temas a pedido que ayudan a las familias de los estudiantes de inglés a participar en la educación de sus estudiantes y apoyar su éxito.



OAKLAND MILITARY INSTITUTE COLLEGE PREPARATORY ACADEMY

3877 Lusk Street | Oakland, CA 94608 | 510 594 3900 | oakmil.org

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y muchos temas a pedido que ayudan a las familias de los estudiantes de inglés a participar en la educación de sus estudiantes y apoyar su éxito.