

Board Office Use: Legislative File Info.	
File ID Number	15-1219
Introduction Date	6-24-2015
Enactment Number	15-1090
Enactment Date	6/24/15



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

Memo

To Board of Education

From Antwan Wilson, Superintendent and Secretary, Board of Education
By: Vernon Hal, Senior Business Officer
~~LD~~ Lance Jackson, Interim Deputy Chief, Facilities Planning and Management

Board Meeting Date June 24, 2015

Subject Authorizing and Approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$350,000.00, increasing the current amount of \$1,750,305.00 to \$2,100,305.00.

Action Requested Approval by the Board of Education of Resolution No. 1415-1168 - Authorizing and approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$350,000.00 increasing the current amount of \$1,750,305.00 to \$2,100,305.00.

Background There was a delay of one year in starting this phase of the project at the direction of one of the departments at 900 High Street. In the interim some of the work was phased causing additional costs from doing all the work at one time. In addition, there were special requirements for parking and security off-site and the increase in bidding the project a year later. Also included in this budget increase is a contingency for the excavation work and the unknowns that might be uncovered.

Recommendation Approval by the Board of Education of Resolution No. 1415-1168 - Authorizing and approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$350,000.00 increasing the current amount of \$1,750,305.00 to \$2,100,305.00.

Fiscal Impact The funding source for this project budget is Measure J

Attachments Resolution No. 1415-1168 - Authorizing and approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$350,000.00 increasing the current amount of \$1,750,305.00 to \$2,100,305.00.

Site	Measure	Project #	Original Budget	Project Budget Increase 1	Project Budget Increase 2	Project Budget Increase 3	Total Budget
955 High Street Repaving	Measure J	13135	\$594,055.00	\$656,250.00	\$500,000.00	\$350,000.00	\$2,100,305.00



RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1415-1168

AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR 955 HIGH STREET PAVING PROJECT

WHEREAS, in keeping with the Oakland Unified School District’s commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, this project scope is that there was a delay of one year in starting this phase of the project at the direction of one of the departments at 900 High Street. In the interim some of the work was phased causing additional costs from doing all the work at one time. In addition, there were special requirements for parking and security off-site and the increase in bidding the project a year later. Also included in this budget increase is a contingency for the excavation work and the unknowns that might be uncovered; and

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project No.	Original Budget	Project Budget Increase 1	Project Budget Increase 2	Project Budget Increase 3	Total Budget
955 High Street Paving	Measure J	13135	\$594,055.00	\$656,250.00	\$500,000.00	\$350,000.00	\$2,100,305.00



**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-1168

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
955 HIGH STREET PAVING PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the 955 High Street Paving Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Aimee Eng, Jumoke Hinton Hodge, Nina Senn, Roseann Torres, Shanthi Gonzales, Vice President Jody London, President James Harris

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on June 24, 2015.

Antwan Wilson, Superintendent and
Secretary, Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: April 22, 2015
 PROJECT NAME: 955 High Street Paving
 PROJECT TYPE: Paving (900 High St Phase)
 FUNDING SOURCE: Measure J
 PROJECT NUMBER: 13135
 SITE NUMBER: 918
 PROJECT MANAGER: John Esposito

REASON FOR BUDGET INCREASE:

There was a delay of one year in starting this phase of the project at the direction of one of the departments at 900 High Street. In the interim some of the work was phased causing additional costs from doing all the work at one time. In addition, there were special requirements for parking and security off site and the increase in bidding the project a year later. Also included in this budget increase is a contingency for the excavation work and the unknowns that might be uncovered.

INITIAL PROJECT BUDGETS:

1415-1188

<small>(For Accounting Use Only)</small>	BUDGET			
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
<i>918 9905890</i>	6271	Main Construction	\$350,000.00	
		Subtotal	\$350,000.00	

RECEIVED
6-4-2015

Original Budget	\$	594,055.00
Budget Increase (#1)	\$	656,250.00
Budget Increase (#2)	\$	500,000.00
Budget Increase (#3)	\$	350,000.00
Revised Budget Amount	\$	2,100,305.00

AUTHORIZED SIGNATURES:

[Signature] _____ *6/3/15*
 DIRECTOR OF FACILITIES DATE
pas. *[Signature]* _____ *6/3/15*
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI FOR INPUT INTO PROJECT TOOL