

OUSD Facilities Planning & Management January 25, 2024



AGENDA

- 1. Purpose
- 2. Introduction
- 3. Importance of monitoring and data collection
- 4. Site selection criteria
- 5. What has been done to date
- 6. Comparison of mitigation method
- 7. Next Steps



PURPOSE

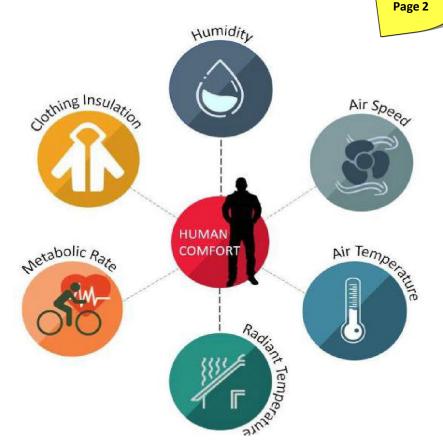
The purpose of this presentation is to present findings from the Indoor Air Quality (IAQ) Pilot that was intended:

- 1 To identify and analyze deficiencies regarding thermal comfort and indoor air quality;
- 2 Suggest improvements; and
- 3 Analyze proposed retrofits for cost-benefit ratio.

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INTRODUCTION

- In the context of public school classrooms, where students and teachers spend a significant portion of their day, IAQ and thermal comfort are critical factors.
- The air we breathe within these learning environments can directly affect student performance, concentration, and the health of both students and staff.



Report

Figure:1 Variables which affect thermal comfort





Monitoring

- Supports student health and well-being
- Supports teacher and staff productivity
- 3. Supports academic performance
- Supports allergen and asthma management
- 5. Implementation of contaminant controls
- 6. Ensures compliance with safe schools regulations
- 7. Creates parent and community trust

Data Collection

- Allows facilities to baseline assessments of school sites
- 2. Allows early detection of IAQ issues
- 3. Provides risk mitigation
- Provides insight to what areas are affected and how we can improve IAQ/comfort in those spaces
- Creates adaptive management high dust level detection = implementation of dust control measures
- Creates communication and transparency

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6

SITE SELECTION CRITERIA

Age of campus/buildings

Climate zones as shown in the diagrams which allow us to compare other climates around the District in the future

Volume of work orders received by OUSD Buildings and Grounds that are related to IAQ and comfortability of spaces

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SITE SELECTION

West Oakland Middle School

a. Grades: 6th - 8th

b. Enrollment: School Year (SY) 2023-24 = 160

c. Age of building: 28 - 97 years

2. Manzanita SEED; Manzanita Community School

a. Grades: TK - 5th

b. Enrollment: SY 2023-24 = 413; 338

c. Age of building: 47 - 58 years

3. Laurel Elementary School

a. Grades: TK - 5th

b. Enrollment: SY 2023-24 = 412

c. Age of building: 48 - 65 years

Notes:

1) Enrollment based on the numbers reported to the California Department of Education and is yet to be certified, October 2023.

2) Age of buildings vary due to varying construction projects on the same site, over a period of time.

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WHAT'S BEEN DONE TO DATE

Existing Conditions Assessment

- Selected five spaces at each campus that were representative of typical classrooms or multi-use rooms;
- Conducted site visits at each campus to document the state of existing mechanical and architectural systems. These conditions included items that affect the efficiency of the building, such as single-pane glazing, heat gain from adjacent surfaces, and unshaded south-facing glazing.

Energy Modeling

Conducted an analysis of the IAQ & Thermal comfort.

Mitigation Methods & Cost Benefits

Identified four mitigation strategies & costs associated with implementation.

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COMPUTER MODELING MITIGATION METHOD

01

Basic Mitigation

 Remove and replace the existing windows and frames with dual-glazed, low-E window systems that will maximize operable vents 02

Passive Mitigation

- Basic mitigation plus actuators tied to an Energy Management System
- Ceiling fans
- Natural night flush
- Security screens at operable windows
- R-30 roof insulation

03

Air Conditioning Retrofit

 Modify existing mechanical systems to include air conditioning 04

Air Conditioning Retrofit PLUS

Basic Mitigation plus AirConditioningRetrofit











COMPARISON OF MITIGATION METHOD



		Laurel Elementary School				N	Manzanita Elementary School			West Oakland Middle School			
		Implementa tion Cost	Normalized Initial Cost1	Lifecycle Cost	% Increased Comfort Hours (ICH)	Implementa tion Cost	Normalized Initial Cost1	Lifecycle Cost	% Increased Comfort Hours (ICH)	Implementa tion Cost	Normalized Initial Cost1	Lifecycle Cost	% Increased Comfort Hours (ICH)
	Basic Mitigation	\$883,388	\$149,174	\$414,670	47%	\$1,758,813	\$151,531	\$242,531	59%	\$2,963,031	\$349,203	\$481,606	55%
1	Passive Mitigation	\$1,724,910	\$543,966	\$803,865	90%	\$3,519,724	\$303,243	\$393,052	91%	\$4,427,024	\$999,654	\$1,109,487	91%
	Air Conditioning Retrofit	\$4,844,206	\$1,527,664	\$1,985,908	91%	\$5,628,678	\$484,941	\$622,637	99%	\$8,702,931	\$1,965,185	\$2,099,633	68%
	Air Conditioning Retrofit PLUS	\$5,727,594	\$1,639,151	\$2,096,121	100%	\$7,387,492	\$636,473	\$765,432	100%	\$12,615,308	\$2,279,310	\$2,411,247	97%

Least Highest

Notes:

Normalized Initial Cost = cost per square feet of area studied.

Costs above does not include costs for electrical load support needs, building envelope and additional work that may be required per DSA and other California state codes.

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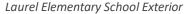




SUMMARY & NEXT STEPS

- 1. Installation of IAQ sensors at the three sites.
- 2. Determine potential implementation for future projects along with funding sources.
- 3. Review implementation and how that aligns with other district wide initiatives.







Manzanita Community School Exterior



West Oakland Middle School Courtyard

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THANK YOU Any Questions?

Additionally, for more information, please reach out:

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