

SCHOOL		DEMOGRAPHIC INFORMATION							SCHOOL SITE-DIF						
Site	Site Name	Projected General Education Enrollment, 2022-23	Projected Special Day Class Enrollment, 2022-23	Projected Late-Arriving Newcomer Enrollment, 2022-23	Total Projected Enrollment, 2022-23	Actual Census Day Enrollment, 10/07/22	Three-Year Average Unduplicated Pupil (LCFF) Percentage	Free/Reduced Price Meal Program %	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)
101	Allendale Elementary School	348	30	0	378	TBD	93.79%	92.20%	\$22,680	\$278,675	n/a	\$0	\$131,144	\$72,000	\$0
102	Bella Vista Elementary School	369	20	0	389	TBD	85.77%	81.10%	\$23,340	\$262,190	n/a	\$0	\$131,144	\$72,000	\$0
103	Brookfield Elementary School	154	40	0	194	TBD	95.37%	91.90%	\$11,640	\$146,010	n/a	\$0	\$131,144	<i>Not eligible; adjacent OPL branch</i>	\$0
105	Burckhalter Elementary School	145	20	0	165	TBD	87.24%	89.50%	\$9,900	\$113,040	n/a	\$0	\$131,144	\$72,000	\$0
106	Chabot Elementary School	556	20	0	576	TBD	22.47%	22.90%	\$34,560	\$102,050	n/a	\$0	\$0	\$0	\$0
107	East Oakland PRIDE Elementary School	288	26	0	314	TBD	98.18%	91.80%	\$18,840	\$242,565	n/a	\$0	\$131,144	\$72,000	\$0
108	Cleveland Elementary School	354	0	0	354	TBD	50.26%	52.20%	\$21,240	\$139,730	n/a	\$0	\$131,144	\$0	\$0
111	Crocker Highlands Elementary School	433	0	0	433	TBD	13.96%	18.30%	\$25,980	\$47,885	n/a	\$0	\$0	\$0	\$0
112	Greenleaf Elementary School	596	0	0	596	TBD	95.52%	89.80%	\$38,415	\$447,450	n/a	\$152,147	\$131,144	\$72,000	\$91,569
114	Global Family School	404	26	0	430	TBD	98.41%	96.40%	\$25,800	\$332,840	n/a	\$0	\$131,144	\$72,000	\$0
115	Emerson Elementary School	303	20	0	323	TBD	74.25%	71.30%	\$19,320	\$188,400	n/a	\$0	\$131,144	\$72,000	\$0
116	Franklin Elementary School	441	26	0	467	TBD	93.79%	90.60%	\$27,960	\$343,830	n/a	\$0	\$184,650	\$72,000	\$0
117	Fruitvale Elementary School	181	39	0	220	TBD	92.68%	92.40%	\$13,140	\$160,140	n/a	\$0	\$131,144	\$72,000	\$0

SCHOOL		DIRECTED FUNDING													
Site	Site Name	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund	LCFF Base	Special Educ.	LCFF S&C	LCFF S&C	LCFF Base	LCFF S&C	LCFF Base
									Base Teachers	Special Day Class Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)
101	Allendale Elementary School	\$0	\$145,200	\$3,300	\$13,200	\$0	\$0	\$0	14.0	3.0	0.0	0.0	0.0	0.0	0.85
102	Bella Vista Elementary School	\$0	\$143,440	\$3,250	\$13,040	\$0	\$0	\$0	15.0	2.0	0.0	0.0	0.0	0.0	0.85
103	Brookfield Elementary School	\$0	\$79,640	\$1,810	\$7,240	\$0	\$180,113	\$0	6.0	4.0	0.0	0.0	0.0	0.0	0.50
105	Burckhalter Elementary School	\$0	\$67,760	\$1,550	\$6,160	\$0	\$0	\$0	6.0	2.0	0.0	0.0	0.0	0.0	0.40
106	Chabot Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	22.0	2.0	0.0	0.0	0.0	0.0	1.20
107	East Oakland PRIDE Elementary School	\$0	\$127,600	\$2,880	\$11,600	\$0	\$0	\$0	12.0	2.0	0.0	0.0	0.0	0.0	0.70
108	Cleveland Elementary School	\$0	\$81,840	\$1,850	\$0	\$0	\$0	\$0	14.0	0.0	0.0	0.0	0.0	0.0	0.70
111	Crocker Highlands Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17.0	0.0	0.0	0.0	0.0	0.0	0.85
112	Greenleaf Elementary School	\$0	\$237,160	\$5,370	\$21,560	\$30,000	\$0	\$100,000	24.1	0.0	0.0	0.0	0.0	0.0	0.85
114	Global Family School	\$0	\$178,200	\$4,050	\$16,200	\$21,000	\$180,113	\$0	16.0	2.0	0.0	0.0	0.0	0.0	0.90
115	Emerson Elementary School	\$0	\$99,440	\$2,250	\$9,040	\$15,800	\$0	\$0	13.0	2.0	0.0	0.0	0.0	0.0	0.75
116	Franklin Elementary School	\$0	\$198,440	\$4,510	\$18,040	\$0	\$0	\$0	18.0	2.0	0.0	0.0	0.0	0.0	1.00
117	Fruitvale Elementary School	\$0	\$96,360	\$2,200	\$8,760	\$0	\$0	\$0	8.0	3.0	0.0	0.0	0.0	0.0	0.55

SCHOOL		SCHOOL BASE STAFFING													
Site	Site Name	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	Restricted	CSI
		Teacher on Special Assignment	Principal	Base Assistant Principal	Concentration-Funded Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors (ES)	Other Student Support (formerly Other Classified Clerical)	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	Contractual Newcomer Support	Counselors (MS/HS)	Custodians	Comprehensive Support & Improvement (CSI) Staffing (ES)
101	Allendale Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.0	0.0
102	Bella Vista Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.0	0.0
103	Brookfield Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	2.0	0.0
105	Burckhalter Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.0	0.0
106	Chabot Elementary School	1.0	1.0	0.0	0.0	1.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	2.5	0.0
107	East Oakland PRIDE Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.5	0.0	2.5	0.0
108	Cleveland Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.0	0.0	0.0	1.5	0.0
111	Crocker Highlands Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	1.5	0.0
112	Greenleaf Elementary School	0.0	1.0	1.0	1.0	1.0	1.0	0.4	0.0	0.0	0.5	0.0	0.4	2.5	1.0
114	Global Family School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.0	0.5	1.0	0.0	2.5	1.0
115	Emerson Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.0	1.0
116	Franklin Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.5	0.0	0.5	0.0	3.0	0.0
117	Fruitvale Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.5	0.0

SCHOOL		SUPPLEMENTAL SCHOOL STAFFING							ONE				
Site	Site Name	Grant	Grant	Grant	Grant	Grant/LCFF S&C	Grant	LCFF S&C	Expanded Learning Opportunity (ELO) Grant				
		CA Community School Partn. Program: Additional CSM (ES)	Grant-Funded Math Coach (MS)	Grant-Funded Computer Science Teacher (MS)	Grant-Funded Newcomer Social Worker (MS/HS)	AAMA/AAFE/Latino Men & Boys Facilitators	Grant-Funded Transitional Kindergarten Tutor (ES)	Culture Keepers/SSOs	Community Positions		Mental Health		Targeted Tu Contract
		Investment	FTE/Award	Investment	FTE/Award	Investment							
101	Allendale Elementary School	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon					
102	Bella Vista Elementary School	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon					Early Literacy Tutor
103	Brookfield Elementary School	0.25	0.00	0.00	0.0	0.0	0.0	Coming soon					
105	Burckhalter Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
106	Chabot Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
107	East Oakland PRIDE Elementary School	0.25	0.00	0.00	0.0	0.0	0.0	Coming soon					
108	Cleveland Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
111	Crocker Highlands Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
112	Greenleaf Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Noon Supervisor	0.40			Teacher on Special Assignment
114	Global Family School	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon					
115	Emerson Elementary School	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon	Male Achievement Facilitator	0.25			
									Community School Manager	0.25			
116	Franklin Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon					
117	Fruitvale Elementary School	0.25	0.00	0.00	0.0	0.0	0.0	Coming soon					

SCHOOL		REAL-TIME COVID RELIEF INVESTMENTS (Revised 04/07/2022)										
Site	Site Name	Elementary and Secondary School Emergency Relief (ESSER) Grant					ELO Grant				ESSER Grant	
		Monitoring /FTE	TK-2 Reading Tutors		Reading Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)
		FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award		
101	Allendale Elementary School				Teacher STIP Sub Teacher on Special Assignment	1.00 1.00			Attendance specialist	0.5		
102	Bella Vista Elementary School	0.80			Prep teacher	0.75						
103	Brookfield Elementary School				Teacher on Special Assignment	1.00						
105	Burckhalter Elementary School		Teacher on Special Assignment	0.60								
106	Chabot Elementary School		Teacher STIP Sub	1.00	Teacher on Special Assignment	0.50						
107	East Oakland PRIDE Elementary School				Teacher on Special Assignment	0.10			Community School Manager	0.2		
108	Cleveland Elementary School				Teacher STIP Sub Prep Teacher	1.00 1.00						
111	Crocker Highlands Elementary School				Teacher STIP Sub	0.50						
112	Greenleaf Elementary School	1.00										
114	Global Family School											
115	Emerson Elementary School											
116	Franklin Elementary School				Teacher Librarian	0.20			Increase Attendance Specialist	0.50		
117	Fruitvale Elementary School				Teacher on Special Assignment Prep Teacher	1.0 1.0			Increase Attendance Specialist	0.5		

SCHOOL		DEMOGRAPHIC INFORMATION							SCHOOL SITE-DIFF						
Site	Site Name	Projected General Education Enrollment, 2022-23	Projected Special Day Class Enrollment, 2022-23	Projected Late-Arriving Newcomer Enrollment, 2022-23	Total Projected Enrollment, 2022-23	Actual Census Day Enrollment, 10/07/22	Three-Year Average Unduplicated Pupil (LCFF) Percentage	Free/Reduced Price Meal Program %	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)
118	Garfield Elementary School	471	46	0	517	TBD	96.67%	93.70%	\$31,080	\$392,500	n/a	\$0	\$262,025	\$72,000	\$0
119	Glenview Elementary School	438	23	0	461	TBD	30.65%	29.10%	\$27,660	\$111,470	n/a	\$0	\$131,144	\$0	\$0
121	La Escuelita Elementary School	377	13	0	390	TBD	94.01%	87.60%	\$25,005	\$288,095	n/a	\$0	\$131,144	\$72,000	\$45,824
122	Grass Valley Elementary School	133	65	0	198	TBD	83.81%	87.00%	\$11,880	\$130,310	n/a	\$0	\$131,144	\$72,000	\$0
125	New Highland Academy	272	0	0	272	TBD	98.54%	98.30%	\$16,320	\$211,165	n/a	\$0	\$131,144	\$47,000	\$0
127	Hillcrest School	365	0	0	365	TBD	12.54%	15.80%	\$23,295	\$36,110	n/a	\$0	\$0	\$0	\$6,180
131	Laurel Elementary School	410	0	0	410	TBD	83.83%	79.40%	\$24,600	\$270,040	n/a	\$0	\$131,144	\$72,000	\$0
133	Lincoln Elementary School	694	0	0	694	TBD	81.95%	73.60%	\$41,700	\$446,665	n/a	\$0	\$235,053	\$72,000	\$0
136	Horace Mann Elementary School	179	0	0	179	TBD	96.46%	95.50%	\$10,680	\$135,805	n/a	\$0	\$131,144	\$72,000	\$0
138	Markham Elementary School	262	0	0	262	TBD	97.58%	90.20%	\$15,780	\$200,960	n/a	\$0	\$131,144	\$72,000	\$0
142	Joaquin Miller Elementary School	399	26	0	425	TBD	30.10%	25.80%	\$25,500	\$100,480	n/a	\$0	\$0	\$0	\$0
143	Montclair Elementary School	551	20	0	571	TBD	23.14%	23.30%	\$34,260	\$104,405	n/a	\$0	\$0	\$0	\$0
145	Peralta Elementary School	353	0	0	353	TBD	21.32%	27.50%	\$21,180	\$59,660	n/a	\$0	\$131,144	\$0	\$0

SCHOOL		DIRECTED FUNDING													
Site	Site Name	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund	LCFF Base	Special Educ.	LCFF S&C	LCFF S&C	LCFF Base	LCFF S&C	LCFF Base
									Base Teachers	Special Day Class Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)
118	Garfield Elementary School	\$0	\$216,040	\$4,900	\$19,640	\$0	\$0	\$0	19.0	4.0	0.0	0.0	0.0	0.0	1.15
119	Glenview Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18.0	2.0	0.0	0.0	0.0	0.0	1.00
121	La Escuelita Elementary School	\$0	\$149,600	\$3,400	\$13,600	\$0	\$0	\$100,000	15.6	1.0	0.0	0.0	0.1	0.0	0.65
122	Grass Valley Elementary School	\$0	\$79,200	\$1,800	\$7,200	\$0	\$0	\$0	6.0	5.0	0.0	0.0	0.0	0.0	0.55
125	New Highland Academy	\$0	\$128,040	\$2,900	\$11,640	\$0	\$180,113	\$0	11.0	0.0	0.0	0.0	0.0	0.0	0.55
127	Hillcrest School	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	14.6	0.0	0.0	0.0	0.0	0.0	0.55
131	Laurel Elementary School	\$0	\$147,840	\$3,360	\$13,440	\$0	\$0	\$0	17.0	0.0	0.0	0.0	0.0	0.0	0.85
133	Lincoln Elementary School	\$0	\$218,240	\$4,950	\$19,840	\$0	\$0	\$0	28.0	0.0	0.0	0.0	0.0	0.0	1.40
136	Horace Mann Elementary School	\$0	\$83,600	\$1,900	\$7,600	\$0	\$180,113	\$0	7.0	0.0	0.0	0.0	0.0	0.0	0.35
138	Markham Elementary School	\$0	\$109,120	\$2,480	\$9,920	\$13,700	\$180,113	\$0	11.0	0.0	0.0	0.0	0.0	0.0	0.55
142	Joaquin Miller Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16.0	2.0	0.0	0.0	0.0	0.0	0.90
143	Montclair Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	22.0	2.0	0.0	0.0	0.0	0.0	1.20
145	Peralta Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14.0	0.0	0.0	0.0	0.0	0.0	0.70

SCHOOL		SCHOOL BASE STAFFING													
Site	Site Name	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	Restricted	CSI
		Teacher on Special Assignment	Principal	Base Assistant Principal	Concentration-Funded Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors (ES)	Other Student Support (formerly Other Classified Clerical)	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	Contractual Newcomer Support	Counselors (MS/HS)	Custodians	Comprehensive Support & Improvement (CSI) Staffing (ES)
118	Garfield Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.0	0.5	0.5	0.0	3.0	0.0
119	Glenview Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	2.0	0.0
121	La Escuelita Elementary School	0.0	1.0	0.0	0.0	1.0	0.8	0.4	0.0	0.4	0.0	0.0	0.2	2.0	0.0
122	Grass Valley Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	1.5	0.0
125	New Highland Academy	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.5	0.0	1.8	0.0
127	Hillcrest School	0.0	1.0	0.0	0.0	1.0	0.8	0.4	0.0	0.0	0.0	0.0	0.2	1.5	0.0
131	Laurel Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.5	0.0	0.0	0.0	2.0	0.0
133	Lincoln Elementary School	0.0	1.0	1.0	1.0	1.0	1.0	0.6	0.0	1.0	0.0	0.5	0.0	2.5	0.0
136	Horace Mann Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	1.5	0.0
138	Markham Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.5	0.0	2.0	1.0
142	Joaquin Miller Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	2.0	0.0
143	Montclair Elementary School	1.0	1.0	0.0	0.0	1.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	2.0	0.0
145	Peralta Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.0	0.0	0.0	1.5	0.0

SCHOOL		SUPPLEMENTAL SCHOOL STAFFING							ONE					
Site	Site Name	Grant	Grant	Grant	Grant	Grant/LCFF S&C	Grant	LCFF S&C	Expanded Learning Opportunity (ELO) Grant					
		CA Community School Partn. Program: Additional CSM (ES)	Grant-Funded Math Coach (MS)	Grant-Funded Computer Science Teacher (MS)	Grant-Funded Newcomer Social Worker (MS/HS)	AAMA/AAFE/Latino Men & Boys Facilitators	Grant-Funded Transitional Kindergarten Tutor (ES)	Culture Keepers/SSOs	Community Positions		Mental Health		Targeted Tu Contract	
		Investment	FTE/Award	Investment	FTE/Award	Investment								
118	Garfield Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manager	1				
									Noon Supervisor	0.8				
119	Glenview Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon						Teacher on Special Assignment
121	La Escuelita Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon						
122	Grass Valley Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon						
125	New Highland Academy	0.25	0.00	0.00	0.0	0.0	0.0	Coming soon						
127	Hillcrest School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon						Teacher STIP Sub
131	Laurel Elementary School	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon						Teacher STIP Sub
133	Lincoln Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Noon Supervisors	1.20				
136	Horace Mann Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Case Manager	1.00				
138	Markham Elementary School	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manager	0.25				Supplies
142	Joaquin Miller Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon						
143	Montclair Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon						
145	Peralta Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Family Liaison	1.00	Case Manager	1		Contract

SCHOOL		REAL-TIME COVID RELIEF INVESTMENTS (Revised 04/07/2022)										
Site	Site Name	Elementary and Secondary School Emergency Relief (ESSER) Grant					ELO Grant				ESSER Grant	
		Monitoring /FTE	TK-2 Reading Tutors		Reading Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)
		FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award		
118	Garfield Elementary School				Teacher on Special Assignment	0.50	RJ Facilitator	1.00				
119	Glenview Elementary School	0.60			Teacher STIP Sub	1.00						
121	La Escuelita Elementary School				Teacher STIP Sub	1			Case Manager	0.5		
					Teacher on Special Assignment	0.2						
122	Grass Valley Elementary School				Teacher on Special Assignment (Reading)	1.00			Teacher STIP Sub	1.0		
125	New Highland Academy											
127	Hillcrest School	2.00			Teacher on Special Assignment	0.50						
131	Laurel Elementary School	1.00										
133	Lincoln Elementary School						Teacher STIP Sub	1.00				
136	Horace Mann Elementary School				Teacher STIP Sub	1.00						
138	Markham Elementary School	2,500.00			Enrichment Teacher	0.20						
142	Joaquin Miller Elementary School				Teacher STIP Sub	1.40						
					Teacher on Special Assignment	0.60						
143	Montclair Elementary School		Early Literacy Tutor	0.80	Teacher STIP Sub	1						
					Teacher on Special Assignment	1.0						
145	Peralta Elementary School	11,200.00	Early Literacy Tutor	1.00	Teacher on Special Assignment	2.00		-	-	-		

SCHOOL		DEMOGRAPHIC INFORMATION							SCHOOL SITE-DIF						
Site	Site Name	Projected General Education Enrollment, 2022-23	Projected Special Day Class Enrollment, 2022-23	Projected Late-Arriving Newcomer Enrollment, 2022-23	Total Projected Enrollment, 2022-23	Actual Census Day Enrollment, 10/07/22	Three-Year Average Unduplicated Pupil (LCFF) Percentage	Free/Reduced Price Meal Program %	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)
146	Piedmont Avenue Elementary School	312	20	0	332	TBD	76.16%	72.60%	\$19,860	\$198,605	n/a	\$0	\$131,144	<i>Not eligible; adjacent OPL branch</i>	\$0
148	Redwood Heights Elementary School	351	20	0	371	TBD	27.13%	31.80%	\$22,260	\$79,285	n/a	\$0	\$0	\$0	\$0
151	Sequoia Elementary School	460	13	0	473	TBD	32.55%	37.40%	\$28,380	\$120,890	n/a	\$0	\$131,144	\$0	\$0
154	Madison Park Academy, TK-5	255	26	0	281	TBD	96.39%	94.70%	\$16,800	\$212,735	n/a	\$0	\$131,144	\$72,000	\$0
157	Thornhill Elementary School	377	0	0	377	TBD	16.85%	19.10%	\$22,620	\$50,240	n/a	\$0	\$0	\$0	\$0
160	Lockwood STEAM Academy	555	20	0	575	TBD	97.42%	95.20%	\$34,500	\$440,385	n/a	\$0	\$131,144	\$72,000	\$0
165	ACORN Woodland Elementary School	259	0	0	259	TBD	96.51%	92.00%	\$15,540	\$196,250	n/a	\$0	\$131,144	<i>Not eligible; adjacent OPL branch</i>	\$0
168	Carl B. Munck Elementary School	180	20	0	200	TBD	74.96%	72.30%	\$12,000	\$117,750	n/a	\$0	\$131,144	\$72,000	\$0
169	Oakland Academy of Knowledge	260	36	0	296	TBD	82.01%	89.40%	\$17,760	\$190,755	n/a	\$0	\$131,144	\$72,000	\$0
170	Hoover Elementary School	263	0	0	263	TBD	95.40%	93.30%	\$15,840	\$197,035	n/a	\$55,205	\$131,144	\$72,000	\$0
172	Fred T. Korematsu Discovery Academy	187	26	0	213	TBD	97.47%	92.50%	\$12,780	\$163,280	n/a	\$0	\$131,144	\$47,000	\$0
175	Manzanita Seed Elementary School	404	26	0	430	TBD	69.87%	69.70%	\$25,800	\$236,285	n/a	\$0	\$131,144	\$47,000	\$0
177	Esperanza Elementary School	405	0	0	405	TBD	96.97%	94.50%	\$24,300	\$308,505	n/a	\$0	\$131,144	\$47,000	\$0
178	Bridges Academy at Melrose	412	20	0	432	TBD	99.05%	99.50%	\$25,920	\$335,980	n/a	\$0	\$131,144	\$72,000	\$0

SCHOOL		DIRECTED FUNDING													
Site	Site Name	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund	LCFF Base	Special Educ.	LCFF S&C	LCFF S&C	LCFF Base	LCFF S&C	LCFF Base
									Base Teachers	Special Day Class Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)
146	Piedmont Avenue Elementary School	\$0	\$99,000	\$2,230	\$9,000	\$0	\$0	\$0	13.0	2.0	0.0	0.0	0.0	0.0	0.75
148	Redwood Heights Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14.0	2.0	0.0	0.0	0.0	0.0	0.80
151	Sequoia Elementary School	\$0	\$73,480	\$1,660	\$0	\$0	\$0	\$0	19.0	1.0	0.0	0.0	0.0	0.0	1.00
154	Madison Park Academy, TK-5	\$0	\$110,880	\$2,510	\$10,080	\$0	\$0	\$0	10.0	2.0	0.0	0.0	0.0	0.0	0.60
157	Thornhill Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16.0	0.0	0.0	0.0	0.0	0.0	0.80
160	Lockwood STEAM Academy	\$0	\$245,960	\$5,170	\$22,360	\$0	\$301,877	\$0	22.0	2.0	0.0	0.0	0.0	0.0	1.10
165	ACORN Woodland Elementary School	\$0	\$111,320	\$2,530	\$10,120	\$0	\$0	\$0	11.0	0.0	0.0	0.0	0.0	0.0	0.55
168	Carl B. Munck Elementary School	\$0	\$64,240	\$1,460	\$5,840	\$0	\$0	\$0	7.0	2.0	0.0	0.0	0.0	0.0	0.45
169	Oakland Academy of Knowledge	\$0	\$89,320	\$1,790	\$8,120	\$0	\$0	\$0	11.0	3.0	0.0	0.0	0.0	0.0	0.70
170	Hoover Elementary School	\$0	\$110,000	\$2,490	\$10,000	\$0	\$180,113	\$0	11.0	0.0	0.0	0.0	0.0	0.0	0.55
172	Fred T. Korematsu Discovery Academy	\$0	\$86,680	\$1,960	\$7,880	\$0	\$0	\$0	8.0	2.0	0.0	0.0	0.0	0.0	0.50
175	Manzanita Seed Elementary School	\$0	\$123,200	\$2,800	\$11,200	\$0	\$0	\$0	16.0	2.0	0.0	0.0	0.0	0.0	0.90
177	Esperanza Elementary School	\$0	\$157,960	\$3,560	\$14,360	\$0	\$0	\$0	17.0	0.0	0.0	0.0	0.0	0.0	0.85
178	Bridges Academy at Melrose	\$0	\$176,440	\$4,010	\$16,040	\$0	\$0	\$0	17.0	2.0	0.0	0.0	0.0	0.0	0.95

SCHOOL		SCHOOL BASE STAFFING													
Site	Site Name	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	Restricted	CSI
		Teacher on Special Assignment	Principal	Base Assistant Principal	Concentration-Funded Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors (ES)	Other Student Support (formerly Other Classified Clerical)	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	Contractual Newcomer Support	Counselors (MS/HS)	Custodians	Comprehensive Support & Improvement (CSI) Staffing (ES)
146	Piedmont Avenue Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.0	0.0
148	Redwood Heights Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.0	0.0	0.0	1.5	0.0
151	Sequoia Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	1.5	0.0
154	Madison Park Academy, TK-5	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	1.5	0.0
157	Thornhill Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.0	0.0	0.0	1.5	0.0
160	Lockwood STEAM Academy	0.0	1.0	1.0	1.0	1.0	0.5	0.5	0.0	0.0	0.5	1.0	0.0	3.0	0.0
165	ACORN Woodland Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	1.5	0.0
168	Carl B. Munck Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	1.5	0.0
169	Oakland Academy of Knowledge	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	1.5	0.0
170	Hoover Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	2.0	0.0
172	Fred T. Korematsu Discovery Academy	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	1.6	0.0
175	Manzanita Seed Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.5	0.0	0.0	0.0	1.5	0.0
177	Esperanza Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.0	0.5	0.5	0.0	1.8	0.0
178	Bridges Academy at Melrose	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.0	0.5	1.0	0.0	2.0	0.0

SCHOOL		SUPPLEMENTAL SCHOOL STAFFING							ONE				
Site	Site Name	Grant	Grant	Grant	Grant	Grant/LCFF S&C	Grant	LCFF S&C	Expanded Learning Opportunity (ELO) Grant			Targeted Tu Contract	
		CA Community School Partn. Program: Additional CSM (ES)	Grant-Funded Math Coach (MS)	Grant-Funded Computer Science Teacher (MS)	Grant-Funded Newcomer Social Worker (MS/HS)	AAMA/AAFE/Latino Men & Boys Facilitators	Grant-Funded Transitional Kindergarten Tutor (ES)	Culture Keepers/SSOs	Community Positions		Mental Health		
		Investment	FTE/Award	Investment	FTE/Award	Investment							
146	Piedmont Avenue Elementary School	0.00	0.00	0.00	0.0	0.5	0.8	Coming soon					Teacher STIP Sub
148	Redwood Heights Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					Teacher on Special Assignment
151	Sequoia Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manager	1.00			
154	Madison Park Academy, TK-5	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon			AAMA Facilitator	1	Teacher on Special Assignment
157	Thornhill Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon					Teacher STIP Sub
160	Lockwood STEAM Academy	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon					
165	ACORN Woodland Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Social Worker	1.00			
168	Carl B. Munck Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Noon Supervisor	0.50			
169	Oakland Academy of Knowledge	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manger	1.00			Early Literacy Tutor
170	Hoover Elementary School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Community School Manager	1.00			Teacher on Special Assignment
172	Fred T. Korematsu Discovery Academy	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manager	1.00			
175	Manzanita Seed Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon			Social Worker	1	
177	Esperanza Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon					Teacher STIP Sub
178	Bridges Academy at Melrose	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manager	1.00			

SCHOOL		PART-TIME COVID RELIEF INVESTMENTS (Revised 04/07/2022)										
Site	Site Name	Elementary and Secondary School Emergency Relief (ESSER) Grant					ELO Grant				ESSER Grant	
		Monitoring /FTE	TK-2 Reading Tutors		Reading Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)
		FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award		
146	Piedmont Avenue Elementary School	1.00										
148	Redwood Heights Elementary School	1.00			Teacher STIP Sub	1.00						
151	Sequoia Elementary School				Teacher on Special Assignment	1.20	Noon Supervisor	0.25	-	-		
154	Madison Park Academy, TK-5	1.20			Teacher STIP Sub	0.80						
157	Thornhill Elementary School	1.00	TBD	1.00								
160	Lockwood STEAM Academy				Teacher on Special Assignment	1			Attendance Specialist	0.50		
					Teacher STIP Sub	1.00						
165	ACORN Woodland Elementary School		Early Literacy Tutor	1.60	Teacher STIP Sub	1.00						
168	Carl B. Munck Elementary School				Teacher STIP Sub	1.00						
169	Oakland Academy of Knowledge	1.60										
170	Hoover Elementary School	0.50	Early Literacy Tutor	0.70			Restorative Justice Facilitator	1.00				
172	Fred T. Korematsu Discovery Academy				Teacher on Special Assignment	1.00						
175	Manzanita Seed Elementary School				Teacher on Special Assignment	1.00						
					Teacher STIP Sub	1.00						
177	Esperanza Elementary School	1.00					Increase .5 FTE of existing RJ Facilitator	0.50				
178	Bridges Academy at Melrose				Teacher STIP Sub	1.00						

SCHOOL		DEMOGRAPHIC INFORMATION							SCHOOL SITE-DIF						
Site	Site Name	Projected General Education Enrollment, 2022-23	Projected Special Day Class Enrollment, 2022-23	Projected Late-Arriving Newcomer Enrollment, 2022-23	Total Projected Enrollment, 2022-23	Actual Census Day Enrollment, 10/07/22	Three-Year Average Unduplicated Pupil (LCFF) Percentage	Free/Reduced Price Meal Program %	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)
179	Manzanita Community School	316	39	0	355	TBD	94.58%	92.50%	\$21,300	\$263,760	n/a	\$0	\$131,144	\$47,000	\$0
181	EnCompass Academy	302	0	0	302	TBD	96.26%	91.20%	\$18,060	\$228,435	n/a	\$0	\$131,144	<i>Not eligible; adjacent OPL branch</i>	\$0
182	Martin Luther King, Jr. Elementary School	295	52	0	347	TBD	96.19%	95.90%	\$20,820	\$262,190	n/a	\$111,964	\$131,144	\$72,000	\$0
183	Prescott School	107	0	0	107	TBD	91.51%	79.40%	\$6,420	\$76,930	n/a	\$0	\$131,144	\$72,000	\$0
186	International Community School	278	0	0	278	TBD	96.02%	90.80%	\$16,680	\$209,595	n/a	\$0	\$131,144	\$47,000	\$0
190	Think College Now Elementary School	266	0	0	266	TBD	95.40%	92.40%	\$15,960	\$199,390	n/a	\$0	\$131,144	\$47,000	\$0
192	Rise Community School	178	0	0	178	TBD	97.42%	84.40%	\$10,620	\$136,590	n/a	\$0	\$131,144	\$47,000	\$0
193	Reach Academy	428	0	0	428	TBD	95.90%	94.20%	\$25,680	\$322,635	n/a	\$0	\$131,144	\$72,000	\$0
194	Sankofa United Elementary School	223	20	0	243	TBD	69.90%	69.50%	\$14,580	\$133,450	n/a	\$62,970	\$172,993	\$72,000	\$0
201	Claremont Middle School	465	23	0	488	TBD	41.23%	39.00%	\$36,600	\$158,570	n/a	\$0	\$87,352	\$0	\$106,962
204	West Oakland Middle School	180	13	0	193	TBD	94.32%	91.00%	\$14,475	\$143,655	n/a	\$0	\$152,581	\$72,000	\$96,905
206	Bret Harte Middle School	422	39	15	476	TBD	84.23%	81.50%	\$35,700	\$314,785	n/a	\$62,970	\$152,581	\$72,000	\$219,487
210	Edna Brewer Middle School	744	49	0	793	TBD	49.12%	48.10%	\$59,475	\$306,150	n/a	\$0	\$152,581	\$0	\$204,846
211	Montera Middle School	609	49	0	658	TBD	53.46%	50.50%	\$49,350	\$276,320	n/a	\$0	\$0	\$0	\$178,067
212	Roosevelt Middle School	540	60	0	600	TBD	94.50%	92.10%	\$45,000	\$445,095	n/a	\$196,227	\$292,331	\$72,000	\$292,245
213	Westlake Middle School	263	36	15	314	TBD	91.71%	88.80%	\$23,550	\$226,080	n/a	\$0	\$152,581	\$72,000	\$137,586

SCHOOL		DIRECTED FUNDING													
Site	Site Name	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund	LCFF Base	Special Educ.	LCFF S&C	LCFF S&C	LCFF Base	LCFF S&C	LCFF Base
									Base Teachers	Special Day Class Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)
179	Manzanita Community School	\$0	\$146,520	\$3,330	\$13,320	\$18,000	\$180,113	\$0	13.0	3.0	0.0	0.0	0.0	0.0	0.80
181	EnCompass Academy	\$0	\$127,160	\$2,880	\$11,560	\$0	\$0	\$0	13.0	0.0	0.0	0.0	0.0	0.0	0.65
182	Martin Luther King, Jr. Elementary School	\$0	\$143,000	\$3,250	\$13,000	\$16,900	\$0	\$0	12.0	4.0	0.0	0.0	0.0	0.0	0.80
183	Prescott School	\$0	\$35,640	\$810	\$3,240	\$0	\$108,368	\$0	5.0	0.0	0.0	0.0	0.0	0.0	0.25
186	International Community School	\$0	\$108,240	\$2,440	\$9,840	\$0	\$0	\$0	12.0	0.0	0.0	0.0	0.0	0.0	0.60
190	Think College Now Elementary School	\$0	\$112,640	\$2,560	\$10,240	\$0	\$0	\$0	11.0	0.0	0.0	0.0	0.0	0.0	0.55
192	Rise Community School	\$0	\$66,880	\$1,520	\$6,080	\$0	\$0	\$0	8.0	0.0	0.0	0.0	0.0	0.0	0.40
193	Reach Academy	\$0	\$165,440	\$3,760	\$15,040	\$0	\$0	\$0	17.0	0.0	0.0	0.0	0.0	0.0	0.85
194	Sankofa United Elementary School	\$0	\$65,120	\$1,520	\$5,920	\$11,000	\$0	\$0	9.0	2.0	0.0	0.0	0.0	0.0	0.55
201	Claremont Middle School	\$0	\$82,280	\$1,800	\$0	\$0	\$0	\$120,832	18.0	Coming Soon	0.0	0.2	0.2	0.0	0.00
204	West Oakland Middle School	\$0	\$75,240	\$1,700	\$6,840	\$0	\$0	\$142,810	7.2	Coming Soon	0.0	0.4	0.1	0.0	0.00
206	Bret Harte Middle School	\$0	\$172,040	\$3,920	\$15,640	\$120,250	\$0	\$145,380	16.4	Coming Soon	0.0	0.8	0.3	0.6	0.00
210	Edna Brewer Middle School	\$0	\$162,800	\$3,690	\$0	\$0	\$0	\$142,128	28.8	Coming Soon	0.0	0.4	0.4	0.0	0.00
211	Montera Middle School	\$0	\$136,840	\$3,100	\$0	\$0	\$0	\$136,597	23.6	Coming Soon	0.0	0.2	0.4	0.0	0.00
212	Roosevelt Middle School	\$0	\$231,440	\$5,240	\$21,040	\$0	\$0	\$160,469	21.6	Coming Soon	0.0	1.2	0.4	0.0	0.00
213	Westlake Middle School	\$0	\$108,240	\$2,460	\$9,840	\$69,250	\$0	\$163,764	10.6	Coming Soon	0.0	0.6	0.3	0.6	0.00

SCHOOL		SCHOOL BASE STAFFING													
Site	Site Name	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	Restricted	CSI
		Teacher on Special Assignment	Principal	Base Assistant Principal	Concentration-Funded Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors (ES)	Other Student Support (formerly Other Classified Clerical)	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	Contractual Newcomer Support	Counselors (MS/HS)	Custodians	Comprehensive Support & Improvement (CSI) Staffing (ES)
179	Manzanita Community School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.5	0.0	1.5	1.0
181	EnCompass Academy	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	1.5	0.0
182	Martin Luther King, Jr. Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	2.0	1.0
183	Prescott School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	1.5	0.0
186	International Community School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	2.3	0.0
190	Think College Now Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.5	0.0	2.2	0.0
192	Rise Community School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.0	0.4	0.0	0.0	1.6	0.0
193	Reach Academy	0.0	1.0	0.0	0.0	1.0	0.5	0.5	0.0	0.0	0.5	0.5	0.0	2.0	0.0
194	Sankofa United Elementary School	0.0	1.0	0.0	0.0	1.0	0.5	0.4	0.0	0.4	0.0	0.0	0.0	2.0	1.0
201	Claremont Middle School	0.0	1.0	1.0	0.0	1.5	1.0	0.0	1.0	0.0	0.0	0.0	1.0	2.5	0.0
204	West Oakland Middle School	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.4	3.0	0.0
206	Bret Harte Middle School	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.5	1.0	0.0	0.0	1.0	4.0	0.0
210	Edna Brewer Middle School	0.0	1.0	1.0	0.0	1.5	1.0	0.0	1.5	0.0	0.0	0.0	1.6	4.0	0.0
211	Montera Middle School	0.0	1.0	1.0	0.0	1.5	1.0	0.0	1.0	0.0	0.0	0.0	1.4	4.0	0.0
212	Roosevelt Middle School	0.0	1.0	2.0	1.0	1.0	1.0	0.0	0.5	0.0	1.0	0.5	1.2	4.0	0.0
213	Westlake Middle School	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.6	3.5	0.0

SCHOOL		SUPPLEMENTAL SCHOOL STAFFING							ONE				
Site	Site Name	Grant	Grant	Grant	Grant	Grant/LCFF S&C	Grant	LCFF S&C	Expanded Learning Opportunity (ELO) Grant				
		CA Community School Partn. Program: Additional CSM (ES)	Grant-Funded Math Coach (MS)	Grant-Funded Computer Science Teacher (MS)	Grant-Funded Newcomer Social Worker (MS/HS)	AAMA/AAFE/Latino Men & Boys Facilitators	Grant-Funded Transitional Kindergarten Tutor (ES)	Culture Keepers/SSOs	Community Positions		Mental Health		Targeted Tu Contract
		Investment	FTE/Award	Investment	FTE/Award	Investment							
179	Manzanita Community School	0.00	0.00	0.00	0.0	0.5	0.8	Coming soon					
181	EnCompass Academy	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon	Community School Manager	1.00			Teacher STIP Sub
182	Martin Luther King, Jr. Elementary School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon					
183	Prescott School	0.25	0.00	0.00	0.0	0.5	0.8	Coming soon					
186	International Community School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Community School Manager	0.75			
190	Think College Now Elementary School	0.25	0.00	0.00	0.0	0.0	0.0	Coming soon					
192	Rise Community School	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon			Case Manager	1.0	
											Teacher STIP Sub	1.0	
193	Reach Academy	0.25	0.00	0.00	0.0	0.0	0.8	Coming soon	See Site 125	See Site 125	See Site 125	See Site 125	See Site 125
194	Sankofa United Elementary School	0.25	0.00	0.00	0.0	0.5	0.8	Coming soon	Family Liaison	1.00	Social Worker	0.5	
											Teacher on Special Assignment	0.5	
201	Claremont Middle School	0.00	0.00	1.24	0.0	0.5	0.0	Coming soon					
204	West Oakland Middle School	0.00	0.70	0.62	0.0	0.0	0.0	Coming soon					
206	Bret Harte Middle School	0.00	0.00	0.62	0.5	0.5	0.0	Coming soon	Noon Supervisor	0.40			
210	Edna Brewer Middle School	0.00	0.00	0.62	0.0	0.0	0.0	Coming soon	Family Liaison	1.00	Social Worker	1	
211	Montera Middle School	0.00	0.00	0.62	0.0	0.5	0.0	Coming soon			TBD	0.25	
212	Roosevelt Middle School	0.00	0.00	0.62	0.0	0.0	0.0	Coming soon					
213	Westlake Middle School	0.00	0.70	0.62	0.5	0.0	0.0	Coming soon	Family Liaison	1.00	Teacher on Special Assignment	1	

SCHOOL		REAL-TIME COVID RELIEF INVESTMENTS (Revised 04/07/2022)										
Site	Site Name	Elementary and Secondary School Emergency Relief (ESSER) Grant					ELO Grant				ESSER Grant	
		Monitoring /FTE	TK-2 Reading Tutors		Reading Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)
		FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award		
179	Manzanita Community School				Teacher on Special Assignment	1.00						
181	EnCompass Academy	1.00			Teacher STIP Sub	1.00						
182	Martin Luther King, Jr. Elementary School		Early Literacy Tutor	0.80	Teacher STIP Sub	1.00						
183	Prescott School				Teacher on Special Assignment	1.00			Case Manager	0.6		
186	International Community School		Early Literacy Tutor	0.40								
190	Think College Now Elementary School				Noon Supervisor	0.40						
192	Rise Community School				Teacher on Special Assignment	0.20						
193	Reach Academy	See Site 125	See Site 125	See Site 125	See Site 125	See Site 125	See Site 125	See Site 125	See Site 125	See Site 125		
194	Sankofa United Elementary School							RJ Facilitator	1.00			
201	Claremont Middle School											
204	West Oakland Middle School				Math/ELA Coach	1.00			Case Manager	1.0		
					Teacher STIP Sub	1.00						
206	Bret Harte Middle School							RJ Facilitator	1.00	Case Manager	1.0	
210	Edna Brewer Middle School				Literacy Coact	1.00						
211	Montera Middle School				Literacy Coach	2.00						
212	Roosevelt Middle School				Literacy Coach	1.40						
213	Westlake Middle School											

SCHOOL		DEMOGRAPHIC INFORMATION							SCHOOL SITE-DIF						
Site	Site Name	Projected General Education Enrollment, 2022-23	Projected Special Day Class Enrollment, 2022-23	Projected Late-Arriving Newcomer Enrollment, 2022-23	Total Projected Enrollment, 2022-23	Actual Census Day Enrollment, 10/07/22	Three-Year Average Unduplicated Pupil (LCFF) Percentage	Free/Reduced Price Meal Program %	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)
215	Madison Park Academy, 6-12	682	39	4	725	TBD	95.95%	93.70%	\$64,650	\$546,360	n/a	\$79,791	\$152,581	\$72,000	\$140,844
219	Frick United Academy of Language	312	39	20	371	TBD	95.76%	95.90%	\$27,825	\$279,460	n/a	\$0	\$152,581	\$72,000	\$163,889
228	United For Success Academy	377	13	0	390	TBD	97.37%	96.90%	\$29,250	\$298,300	n/a	\$58,305	\$152,581	\$47,000	\$200,923
229	Elmhurst United Middle School	710	39	0	749	TBD	97.20%	97.30%	\$56,175	\$572,265	n/a	\$68,713	\$152,581	\$72,000	\$385,877
232	Coliseum College Prep Academy	675	21	0	696	TBD	96.85%	95.30%	\$60,075	\$529,875	n/a	\$240,185	\$152,581	\$72,000	\$188,834
235	Melrose Leadership Academy	667	0	15	682	TBD	52.82%	50.20%	\$44,370	\$283,385	n/a	\$0	\$144,782	\$0	\$61,488
236	Urban Promise Academy	372	0	0	372	TBD	96.53%	96.50%	\$27,900	\$282,600	n/a	\$0	\$152,581	\$72,000	\$195,530
301	Castlemont High School	660	79	65	804	TBD	96.47%	82.50%	\$80,400	\$609,160	n/a	\$218,699	\$0	\$72,000	\$0
302	Fremont High School	1,102	59	0	1,161	TBD	96.24%	86.70%	\$116,100	\$877,630	n/a	\$218,699	\$0	\$72,000	\$0
303	McClymonds High School	358	37	0	395	TBD	90.44%	90.60%	\$39,500	\$281,030	n/a	\$187,882	\$0	\$72,000	\$0
304	Oakland High School	1,516	69	0	1,585	TBD	88.60%	83.00%	\$158,500	\$1,102,925	n/a	\$218,699	\$0	\$72,000	\$0
305	Oakland Technical High School	1,752	116	0	1,868	TBD	52.06%	53.90%	\$186,800	\$763,805	n/a	\$218,699	\$0	\$0	\$0
306	Skyline High School	1,527	71	10	1,608	TBD	71.18%	69.30%	\$160,800	\$898,825	n/a	\$240,185	\$0	\$72,000	\$0
309	Ralph J. Bunche Academy	135	0	0	135	TBD	90.26%	45.70%	\$13,500	\$95,770	n/a	\$91,329	\$0	\$0	\$0
310	Dewey Academy	215	0	0	215	TBD	91.30%	35.60%	\$21,500	\$154,645	n/a	\$218,699	\$0	\$0	\$0
311	Gateway to College at Laney College	78	0	0	78	TBD	53.78%	7.20%	**	**	n/a	\$0	\$0	**	\$0

SCHOOL		DIRECTED FUNDING													
Site	Site Name	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund	LCFF Base	Special Educ.	LCFF S&C	LCFF S&C	LCFF Base	LCFF S&C	LCFF Base
									Base Teachers	Special Day Class Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)
215	Madison Park Academy, 6-12	\$369,750	\$295,680	\$6,730	\$26,880	\$0	\$0	\$131,417	27.3	Coming Soon	1.2	1.8	0.3	0.2	0.00
219	Frick United Academy of Language	\$0	\$133,320	\$3,030	\$12,120	\$79,000	\$0	\$174,212	12.5	Coming Soon	0.0	1.4	0.3	0.8	0.00
228	United For Success Academy	\$0	\$163,240	\$3,700	\$14,840	\$95,500	\$0	\$142,227	15.1	Coming Soon	0.0	1.2	0.1	0.0	0.00
229	Elmhurst United Middle School	\$0	\$313,720	\$7,130	\$28,520	\$183,250	\$0	\$266,847	28.4	Coming Soon	0.0	2.0	0.3	0.0	0.00
232	Coliseum College Prep Academy	\$232,900	\$275,000	\$6,250	\$25,000	\$0	\$0	\$132,993	27.0	Coming Soon	1.0	1.6	0.2	0.0	0.00
235	Melrose Leadership Academy	\$0	\$136,840	\$3,110	\$0	\$0	\$0	\$100,000	26.4	1.0	0.0	0.6	0.0	0.6	0.95
236	Urban Promise Academy	\$0	\$157,520	\$3,580	\$14,320	\$0	\$0	\$141,326	14.9	Coming Soon	0.0	1.2	0.0	0.0	0.00
301	Castlemont High School	\$617,100	\$263,120	\$5,970	\$23,920	\$181,250	\$0	\$0	26.4	Coming Soon	1.3	3.2	0.6	2.6	0.00
302	Fremont High School	\$889,950	\$401,280	\$9,120	\$36,480	TBD	\$0	\$0	44.1	Coming Soon	1.3	3.4	0.4	0.0	0.00
303	McClymonds High School	\$276,250	\$140,360	\$3,180	\$12,760	\$0	\$0	\$0	14.4	Coming Soon	1.1	0.2	0.3	0.0	0.00
304	Oakland High School	\$1,324,300	\$576,840	\$13,100	\$52,440	\$0	\$0	\$0	58.7	Coming Soon	1.7	2.6	0.5	0.0	0.00
305	Oakland Technical High School	\$1,573,350	\$445,720	\$9,870	\$0	\$0	\$0	\$0	67.9	Coming Soon	1.9	0.6	0.8	0.0	0.00
306	Skyline High School	\$1,311,550	\$478,280	\$10,840	\$43,480	\$0	\$0	\$0	59.2	Coming Soon	1.7	1.2	0.5	0.4	0.00
309	Ralph J. Bunche Academy	\$103,427	\$16,280	\$370	\$1,480	TBD	\$0	\$0	7.4	Coming Soon	0.0	0.2	0.0	0.0	0.00
310	Dewey Academy	\$137,069	\$16,280	\$370	\$1,480	\$26,000	\$0	\$0	11.8	Coming Soon	0.0	0.2	0.0	0.0	0.00
311	Gateway to College at Laney College		\$0	\$50	\$0	\$0	\$0	\$0	n/a		n/a	n/a	n/a	n/a	n/a

SCHOOL		SCHOOL BASE STAFFING													
Site	Site Name	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF Base	LCFF Base	LCFF Base	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	LCFF S&C	Restricted	CSI
		Teacher on Special Assignment	Principal	Base Assistant Principal	Concentration-Funded Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors (ES)	Other Student Support (formerly Other Classified Clerical)	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	Contractual Newcomer Support	Counselors (MS/HS)	Custodians	Comprehensive Support & Improvement (CSI) Staffing (ES)
215	Madison Park Academy, 6-12	0.0	1.0	2.0	1.0	1.0	1.0	0.0	0.5	0.5	1.0	0.0	1.4	4.0	0.0
219	Frick United Academy of Language	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.5	0.0	1.0	0.5	0.8	3.5	0.0
228	United For Success Academy	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.5	0.0	1.0	0.0	0.8	2.2	0.0
229	Elmhurst United Middle School	0.0	1.0	2.0	1.0	1.0	1.0	0.0	0.5	0.5	1.0	0.5	1.6	4.5	0.0
232	Coliseum College Prep Academy	0.0	1.0	2.0	1.0	1.0	1.0	0.0	0.5	0.0	1.0	0.0	1.4	4.5	0.0
235	Melrose Leadership Academy	0.0	1.0	1.0	0.0	2.0	1.0	0.8	1.0	0.0	0.0	0.0	0.4	3.5	0.0
236	Urban Promise Academy	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.5	0.0	1.0	0.5	0.8	2.0	0.0
301	Castlemont High School	0.0	1.0	2.0	1.0	1.0	1.0	0.0	0.5	0.5	1.0	1.0	1.6	6.0	0.0
302	Fremont High School	0.0	1.0	3.0	1.0	2.0	1.0	0.0	0.0	0.5	1.0	1.0	2.4	5.5	0.0
303	McClymonds High School	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.5	1.0	0.0	0.0	0.8	5.0	0.0
304	Oakland High School	0.0	1.0	4.0	1.0	2.0	2.0	0.0	0.0	1.0	1.0	1.0	3.2	7.0	0.0
305	Oakland Technical High School	0.0	1.0	4.0	0.0	2.0	2.0	0.0	1.0	0.0	1.0	0.0	3.8	9.0	0.0
306	Skyline High School	0.0	1.0	4.0	1.0	2.0	2.0	0.0	0.0	1.0	1.0	0.0	3.2	8.0	0.0
309	Ralph J. Bunche Academy	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.2	1.0	0.0
310	Dewey Academy	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.4	1.0	0.0
311	Gateway to College at Laney College	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			

SCHOOL		SUPPLEMENTAL SCHOOL STAFFING							ONE				
Site	Site Name	Grant	Grant	Grant	Grant	Grant/LCFF S&C	Grant	LCFF S&C	Expanded Learning Opportunity (ELO) Grant				
		CA Community School Partn. Program: Additional CSM (ES)	Grant-Funded Math Coach (MS)	Grant-Funded Computer Science Teacher (MS)	Grant-Funded Newcomer Social Worker (MS/HS)	AAMA/AAFE/Latino Men & Boys Facilitators	Grant-Funded Transitional Kindergarten Tutor (ES)	Culture Keepers/SSOs	Community Positions		Mental Health		Targeted Tu Contract
		Investment	FTE/Award	Investment	FTE/Award	Investment							
215	Madison Park Academy, 6-12	0.00	0.00	0.00	0.5	0.0	0.0	Coming soon					
219	Frick United Academy of Language	0.00	0.70	0.62	0.5	1.0	0.0	Coming soon					
228	United For Success Academy	0.00	0.70	0.50	0.5	0.0	0.0	Coming soon					
229	Elmhurst United Middle School	0.00	0.00	1.24	0.0	0.0	0.0	Coming soon					
232	Coliseum College Prep Academy	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
235	Melrose Leadership Academy	0.00	0.00	0.00	0.5	0.0	0.8	Coming soon	Community School Manager	1.00			
236	Urban Promise Academy	0.00	0.00	0.62	0.0	0.0	0.0	Coming soon	Community School Manager	0.95			
									Noon Supervisor	0.40			
301	Castlemont High School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Family Liaison	1.00			
302	Fremont High School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Case Manager	2.00			Counselor
303	McClymonds High School	0.00	0.00	0.00	0.0	1.0	0.0	Coming soon	Case Manager	2.00			
304	Oakland High School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Community School Manager	1.00			
305	Oakland Technical High School	0.00	0.00	0.00	0.0	0.5	0.0	Coming soon	Case Manager	2.00			
306	Skyline High School	0.00	0.00	0.00	0.0	0.5	0.0	Coming soon	Case Manager	2.00			Teacher STIP Sub
309	Ralph J. Bunche Academy	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon	Case Manager	1.00			
310	Dewey Academy	0.00	0.00	0.00	0.0	0.75	0.0	Coming soon	Case Manager	1.00			Teacher STIP Sub
311	Gateway to College at Laney College	0.00	0.00	0.00	0.0	n/a	0.0	Coming soon	Case Manager	1.00			

SCHOOL		REAL-TIME COVID RELIEF INVESTMENTS (Revised 04/07/2022)										
Site	Site Name	Elementary and Secondary School Emergency Relief (ESSER) Grant					ELO Grant				ESSER Grant	
		Monitoring /FTE	TK-2 Reading Tutors		Reading Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)
			FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment		
215	Madison Park Academy, 6-12				Literacy Coach	1.00	RJ Facilitator	1.00	Case Manager	1.0		
219	Frick United Academy of Language								Case Managers	2.00		
									Teacher STIP Sub	1.00		
228	United For Success Academy				Teacher STIP Sub	1.00						
229	Elmhurst United Middle School								Case Manager	1.00		
									Counselor	1.00		
232	Coliseum College Prep Academy				ISS	0.80	RJ Facilitator	1.00	Case Manager	1.0		
235	Melrose Leadership Academy				Teacher STIP Sub	1.00						
					Reading Intervention Teacher	1.00						
236	Urban Promise Academy				Teacher on Special Assignment	1.10						
301	Castlemont High School				Teacher Librarian	0.50			Case manager	0.50		
302	Fremont High School	0.25			Teacher STIP Sub	1.00			Community Relations Assistant	1.00		
303	McClymonds High School											
304	Oakland High School				Reading Teacher	1.00	RJ Facilitator	1.00	Counselor	0.2		
305	Oakland Technical High School											
306	Skyline High School	2.00				-	-	-				
309	Ralph J. Bunche Academy											
310	Dewey Academy	1.00			Teacher on Special Assignment	1.00	RJ Facilitator	1.00				
311	Gateway to College at Laney College											

SCHOOL		DEMOGRAPHIC INFORMATION							SCHOOL SITE-DIF						
Site	Site Name	Projected General Education Enrollment, 2022-23	Projected Special Day Class Enrollment, 2022-23	Projected Late-Arriving Newcomer Enrollment, 2022-23	Total Projected Enrollment, 2022-23	Actual Census Day Enrollment, 10/07/22	Three-Year Average Unduplicated Pupil (LCFF) Percentage	Free/Reduced Price Meal Program %	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)
313	Street Academy	96	0	0	96	TBD	90.81%	76.10%	**	**	n/a	\$113,373	\$0	**	\$0
330	Sojourner Truth Independent Study	165	0	0	165	TBD	84.17%	80.30%	\$15,865	\$109,115	n/a	\$0	\$0	\$0	\$0
335	Life Academy	435	13	0	448	TBD	93.72%	93.90%	\$40,275	\$329,700	n/a	\$366,124	\$152,581	\$47,000	\$91,873
338	MetWest High School	336	0	0	336	TBD	86.89%	94.60%	\$33,600	\$229,220	n/a	\$218,699	\$0	\$72,000	\$0
352	Rudsdale High School	309	0	0	309	TBD	94.72%	28.60%	\$30,900	\$230,005	n/a	\$148,015	\$0	\$0	\$0
353	Oakland International High School	302	0	60	362	TBD	99.60%	61.30%	\$36,200	\$283,385	n/a	\$240,185	\$0	\$72,000	\$0

**These schools are funded through contracts with Laney College and the Street Academy Foundation, so do not r

SCHOOL		DIRECTED FUNDING													
Site	Site Name	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund	LCFF Base	Special Educ.	LCFF S&C	LCFF S&C	LCFF Base	LCFF S&C	LCFF Base
									Base Teachers	Special Day Class Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)
313	Street Academy	\$57,819	\$29,480	\$670	\$2,680	\$22,000	\$0	\$0	n/a		n/a	n/a	n/a	n/a	n/a
330	Sojourner Truth Independent Study	\$104,719	\$338,360	\$7,530	\$30,760	\$238,250	\$0	\$0	8.4	Coming Soon	0.0	0.6	0.0	0.0	0.00
335	Life Academy	\$225,250	\$184,360	\$4,020	\$16,760	\$0	\$0	\$100,000	17.4	Coming Soon	1.0	0.8	0.1	0.0	0.00
338	MetWest High School	\$231,200	\$116,160	\$2,490	\$10,560	\$0	\$0	\$0	13.5	Coming Soon	1.0	0.4	0.0	0.0	0.00
352	Rudsdale High School	\$215,993	\$0	\$610	\$2,440	\$53,250	\$0	\$0	14.3	Coming Soon	0.0	0.2	0.0	0.0	0.00
353	Oakland International High School	\$275,756	\$73,920	\$1,680	\$6,720	\$0	\$0	\$0	12.1	Coming Soon	1.1	2.8	0.0	2.4	0.00

receive traditional allocations for these resources.

SCHOOL		SCHOOL BASE STAFFING													
Site	Site Name	<i>LCFF Base</i>	<i>LCFF Base</i>	<i>LCFF Base</i>	<i>LCFF S&C</i>	<i>LCFF Base</i>	<i>LCFF Base</i>	<i>LCFF Base</i>	<i>LCFF S&C</i>	<i>LCFF S&C</i>	<i>LCFF S&C</i>	<i>LCFF S&C</i>	<i>LCFF S&C</i>	<i>Restricted</i>	<i>CSI</i>
		Teacher on Special Assignment	Principal	Base Assistant Principal	Concentration-Funded Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors (ES)	Other Student Support (formerly Other Classified Clerical)	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	Contractual Newcomer Support	Counselors (MS/HS)	Custodians	Comprehensive Support & Improvement (CSI) Staffing (ES)
313	Street Academy	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			0.5	
330	Sojourner Truth Independent Study	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.4	1.0	0.0
335	Life Academy	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.5	1.0	0.0	0.0	1.0	2.3	0.0
338	MetWest High School	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.8	1.0	0.0
352	Rudsdale High School	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	1.0	0.6	1.0	0.0
353	Oakland International High School	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.5	0.0	1.0	1.0	0.8	2.5	0.0

SCHOOL		SUPPLEMENTAL SCHOOL STAFFING							ONE				
Site	Site Name	Grant	Grant	Grant	Grant	Grant/LCFF S&C	Grant	LCFF S&C	Expanded Learning Opportunity (ELO) Grant				
		CA Community School Partn. Program: Additional CSM (ES)	Grant-Funded Math Coach (MS)	Grant-Funded Computer Science Teacher (MS)	Grant-Funded Newcomer Social Worker (MS/HS)	AAMA/AAFE/Latino Men & Boys Facilitators	Grant-Funded Transitional Kindergarten Tutor (ES)	Culture Keepers/SSOs	Community Positions		Mental Health		Targeted Tu Contract
		Investment	FTE/Award	Investment	FTE/Award	Investment							
313	Street Academy	0.00	0.00	0.00	0.0	n/a	0.0	Coming soon					
330	Sojourner Truth Independent Study	0.00	0.00	0.00	0.0	0.0	0.8	Coming soon					
335	Life Academy	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
338	MetWest High School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
352	Rudsdale High School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					
353	Oakland International High School	0.00	0.00	0.00	0.0	0.0	0.0	Coming soon					

Community School Manager 1.00
 Case Manager 0.50

SCHOOL		REAL-TIME COVID RELIEF INVESTMENTS (Revised 04/07/2022)										
Site	Site Name	Elementary and Secondary School Emergency Relief (ESSER) Grant					ELO Grant				ESSER Grant	
		Monitoring /FTE	TK-2 Reading Tutors		Reading Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)
		FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award		
313	Street Academy											
330	Sojourner Truth Independent Study											
335	Life Academy											
338	MetWest High School											
352	Rudsdale High School				Teacher on Special Assignment	1.00						
353	Oakland International High School				Teacher on Special Assignment (ELD)	1.00						

Teacher STIP Sub

**This school initially received additional restored positions, but earned these positions back through enrollment.