

LEGISLATIVE FILE

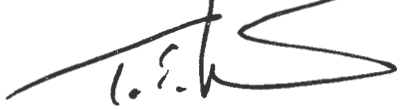
File ID No. 12-0762
Introduction Date 3-28-2012
Enactment No. 12-0999
Enactment Date 3-29-12
By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
March 28, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget, Key Code and Project Number for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$120,000.00**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0188 - Authorizing and approving the Project Budget, Key Code and Project Number for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$120,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Deferred Maintenance.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0188 - Authorizing and approving the Project Budget, Key Code and Project Number for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$120,000.00.

ATTACHMENTS

Resolution No. 1112-0188 - Authorizing and approving the Project Budget, Key Code and Project Number for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$120,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODE</u>	<u>TOTAL BUDGET</u>
Piedmont ES Interior Painting and Flooring	Deferred Maintenance	07150	1469000814	\$120,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0188

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR PIEDMONT ELEMENTARY SCHOOL
INTERIOR PAINTING AND FLOORING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Piedmont Elementary School Interior Painting and Flooring the scope includes the painting of all corridors and removal of existing vinyl flooring and replaced with new flooring; and the areas with concrete only will also get new vinyl flooring. The scope may include abatement of the (E) flooring, this will be determined with testing; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Measure	Project Number	Key Code	Total Budget
Piedmont ES Interior Painting and Flooring	Deferred Maintenance	07150	1469000814	\$120,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0188

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR PIEDMONT ELEMENTARY SCHOOL
INTERIOR PAINTING AND FLOORING PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Piedmont Elementary School Interior Painting and Flooring Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Alice Spearman,
and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Noel Gallo and Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on March 29, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 12-0762
Introduction Date: 3-28-12
Enactment Number: 12-0999
Enactment Date: 3-29-12
By: EF

ATTACHMENT A

Resolution 1112-0188

Piedmont Elementary School Interior Painting and Flooring

Project Number: 07150

Key Code: 1469000814

Project Description: Scope would include the painting of all corridors and removal of existing vinyl flooring and replaced with new; areas with the concrete only will also get new vinyl flooring. The scope may include abatement of the (E) flooring, this will be determined after testing.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ -	\$ -
6222	DSA Fees	\$ -	\$ -
6232	CEDE Fees	\$ -	\$ -
6235	Inspections	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6265	Testing	\$ 5,000.00	\$ 5,000.00
6271	Main Construction	\$ 100,000.00	\$ 100,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6299	Contingency (Budget Use Only)	\$ 15,000.00	\$ 15,000.00
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
		\$	\$
	Totals	\$ 120,000.00	\$ 120,000.00

3/6/12

OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

TO: Supie
JRM: Rocky
CC: Stanley

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: February 10, 2012
PROJECT NAME: Piedmont Elementary Flooring/Paint
PROJECT TYPE: Interior painting and Flooring
FUNDING SOURCE: Deferred Maintenance
PROJECT NUMBER: 07150 (PR1212)
SITE NUMBER: 146
PROJECT MANAGER: Rocky Borton

DETAILED PROJECT DESCRIPTION:



1112-0188

Scope would include the painting of all corridors and removal of existing vinyl flooring and replaced with new, areas with the concrete only will also get new vinyl flooring. The scope may include abatement of the (E) flooring, this will be determined after testing.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
146-9000-8-14	6271 6200	Construction	\$ 100,000.00	
146-9000-8-14	6265	Testing	\$ 5,000.00	
		Contingency	\$ 15,000.00	
TOTAL INITIAL BUDGET:			\$ 120,000.00	

AUTHORIZED SIGNATURES:

 2-14-12
DIRECTOR OF BUILDINGS & GROUNDS DATE

ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
ACCOUNTING FOR BUDGET LOADING
SGI FOR INPUT INTO PM DATABASE

RECEIVED
3-14-2012

#135

Oakland Unified School District
Department of Facilities Planning & Management

Request for Signature

To: Leroy Stokes

To: TIM WHITE

From: Rocky Borton

Date: 2.14.2012

Project & No.: Piedmont Flooring & Painting Proj. 107150

Type of Document: NEW PROJECT AUTHORIZATION Form For Piedmont

Reason for Request: TO GET PROJECT & BUDGET APPROVED

Project Manager Recommendation:
Approve