

LEGISLATIVE FILE

File ID No. 13-0332
Introduction Date 2-27-2013
Enactment No. 13-0429
Enactment Date 2-27-13
By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
February 27, 2013

To: Board of Education

From: Tony Smith, Ph.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget Increase for the Oakland International High School Baseball Scoreboard at the Field of Dreams Project in the amount of \$7,000.00, increasing the current amount from \$9,500.00 to \$16,500.00.**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1213-0092 - Authorizing and approving the Project Budget Increase for Oakland International High School Baseball Scoreboard at the Field of Dreams Project in the amount of \$7,000.00, increasing the current amount from \$9,500.00 to \$16,500.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach

is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Developer Fee Fund (Fund 25).

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1213-0092 - Authorizing and approving the Project Budget Increase for Oakland International High School Baseball Scoreboard at the Field of Dreams Project in the amount of \$7,000.00, increasing the current amount from \$9,500.00 to \$16,500.00.

ATTACHMENTS

Resolution No. 1213-0092 - Authorizing and approving the Project Budget Increase for Oakland International High School Baseball Scoreboard at the Field of Dreams Project in the amount of \$7,000.00, increasing the current amount from \$9,500.00 to \$16,500.00.

<u>SITE</u>	<u>MEASURE</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET INCREASE</u>	<u>NEW PROJECT BUDGET</u>
Oakland International HS	Developer Fee Fund	07142	3539000890	\$9,500.00	\$7,000.00	\$16,500.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0092

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
OAKLAND INTERNATIONAL HIGH SCHOOL – BASEBALL SCOREBOARD
AT THE FIELD OF DREAMS PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase due to Division of State Architect requiring the District to engage an Electrical Engineer to provide electrical plans for their review and approval. In addition, they are requiring the Inspector of Record to provide additional services for the inspection of the installation of the scoreboard including the electrical services, and:

WHEREAS, the following table represents the Project Budget Increase for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>SITE</u>	<u>MEASURE</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET INCREASE</u>	<u>NEW PROJECT BUDGET</u>
Oakland International HS	Developer Fee Fund	07142	3539000890	\$9,500.00	\$7,000.00	\$16,500.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0092

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
OAKLAND INTERNATIONAL HIGH SCHOOL – BASEBALL SCOREBOARD
AT THE FIELD OF DREAMS PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the Project Budget Increase for Oakland International High School Baseball Scoreboard Field of Dreams Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Christopher Dobbins, Roseann Torres, James Harris,
Vice President Jumoke Hinton Hodge and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: Gary Yee

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on February 27, 2013.



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 13-0322
Introduction Date: 2-27-13
Enactment Number: 13-0429
Enactment Date: 2-27-13
By: lf

ATTACHMENT A

Resolution No. 1213-0092

Oakland International HS Field of Dreams

Project No.: 07142

Key Code: 3539000890

Project Description: Division of State Architect is requiring the District to engage an Electrical Engineer to provide electrical plans for their review and approval. In addition, they are requiring the IOR to provide additional services for the inspection of the installation of the scoreboard including electrical services.

<u>Number</u>	<u>Description</u>	<u>Board Approved Budget</u>	<u>Total</u>
4400	Cap Exp over \$500 but under threst	\$0.00	\$0.00
5826	Fire Prevention/Weed Abatement	\$0.00	\$0.00
6105	Site Purchase	\$0.00	\$0.00
6112	Appraisals	\$0.00	\$0.00
6132	Escrow Costs	\$0.00	\$0.00
6160	Surveying Costs	\$0.00	\$0.00
6150	Site Support Costs	\$0.00	\$0.00
6145	Relocation Assistance	\$0.00	\$0.00
6170	Hazardous Waste	\$0.00	\$0.00
6175	Demolition	\$0.00	\$0.00
6180	Utility Hookup Fees	\$0.00	\$0.00
6190	Other Site Costs	\$0.00	\$0.00
6200	Building and Improvement of Buildir	\$0.00	\$0.00
6215	Architect/Engineering Costs	\$2,200.00	\$2,200.00
6222	DSA Fees	\$0.00	\$0.00
6232	CDE Fees	\$0.00	\$0.00
6242	Energy Analysis	\$0.00	\$0.00
6252	Preliminary Tests	\$0.00	\$0.00
6262	Other Planning Costs	\$0.00	\$0.00
6271	Main Construction	\$0.00	\$0.00
6272	Construction Management	\$0.00	\$0.00
6274	Other Construction	\$0.00	\$0.00
6276	Moving Expenses	\$0.00	\$0.00
6278	Interim Housing	\$0.00	\$0.00
6265	Testing	\$0.00	\$0.00
6235	Inspections	\$4,120.00	\$4,120.00
6299	Contingency (Budget Use Only)	\$680.00	\$680.00
6410	Furniture and Equipment	\$0.00	\$0.00
6411	Equipment, Furniture	\$0.00	\$0.00
6414	Desktop Computers	\$0.00	\$0.00
6415	Network Equipment	\$0.00	\$0.00
6416	Printers	\$0.00	\$0.00
6417	Video Equipment	\$0.00	\$0.00
6418	Computer Servers	\$0.00	\$0.00
6420	Other Technology Equipment	\$0.00	\$0.00
	Totals	\$7,000.00	\$7,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: January 14, 2013
Baseball Score Board at Field of
Dreams - Carter MS (Oakland
International HS)

PROJECT NAME: _____

PROJECT TYPE: Installation of Baseball Scoreboard

FUNDING SOURCE: Fund 25 *RESOURCE 0000*

PROJECT NUMBER: 07142

SITE NUMBER: 353

PROJECT MANAGER: Don Chew

REASON FOR BUDGET INCREASE:

1213-0092

DSA is requiring the District to engage an Electrical Engineer to provide electrical plans for their review and approval. In addition, they are requiring the IOR to provide additional services for the inspection of the installation of the scoreboard including electrical services.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
<i>3539000890</i>	6215	Architect/Consultant	\$ 2,200.00
	6235	Inspector	\$ 4,120.00
	6299	Contingency	\$ 680.00
		Subtotal	\$ 7,000.00

Original Budget \$ 9,500.00
 Budget Increase (# --) \$ 7,000.00
 Revised Budget Amount \$ 16,500.00

RECEIVED

AUTHORIZED SIGNATURES:

[Signature] 1/14/13 1-24-2013
 DIRECTOR OF FACILITIES DATE

[Signature] 1/14/13
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

_____ 2013 JAN 29 AM 7 49
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO PROJECT TOOL

ACCOUNTING DEPARTMENT
 FACILITIES PLANNING & MANAGEMENT

LEGISLATIVE FILE

File ID No. 11-2597
Introduction Date 10-4-2011
Enactment No. 11-2219
Enactment Date 10-12-11
By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
October 12, 2011



To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Oakland International High School-Baseball Score Board at Field of Dreams Project in the amount of \$9,500.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0059 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland International High School – Baseball Score Board at Field of Dreams in the amount of \$9,500.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Developer Fee Fund (Fund 25)

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0059 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland International High School – Baseball Score Board at Field of Dreams in the amount of \$9,500.00.

ATTACHMENTS

Resolution No. 1112-0059 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland International High School – Baseball Score Board at Field of Dreams in the amount of \$9,500.00.

SITE	MEASURES	PROJECT NUMBER	KEY CODES	PROJECT BUDGETS
Oakland International High School	Fund 25	07142	3539000890	\$9,500.00
GRAND TOTAL				\$9,500.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0059

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR OAKLAND INTERNATIONAL HIGH SCHOOL
BASEBALL SCORE BOARD AT FIELD OF DREAMS PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the scope of work is to provide engineering services, IOR, Special Inspection, and Testing Labs for the installation of a Baseball Scoreboard in compliance with Division of State Architect (DSA) requirements; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Oakland International High School – Baseball Scoreboard	3539000890	07142	\$9,500.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0059

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR OAKLAND INTERNATIONAL HIGH SCHOOL
BASEBALL SCORE BOARD AT FIELD OF DREAMS PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Oakland International High School Baseball Score Board at Field of Dreams Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

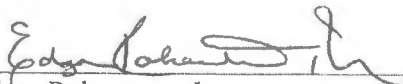
AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Noel Gallo, Alice Spearman,
Vice President Jumoke Hinton Hodge, President Jody London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on October 12, 2011.



Edgar Rakestraw, Jr.
Secretary, Board of Education

ATTACHMENT A
Resolution 1112-0059

Baseball Score Board at Field of Dreams - Carter MS (Oakland International High School)

Project Number: 07142

Key Code: 3539000890

Project Description: Scope of work is to provide engineering services, IOR, Special Inspection, and Testing Labs for the installation of a Baseball Scoreboard in compliance with DSA requirements.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 4,000.00	\$ 4,000.00
6222	DSA Fees	\$ 650.00	\$ 650.00
6232	CEDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ -	\$ -
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ 1,000.00	\$ 1,000.00
6235	Inspections	\$ 1,000.00	\$ 1,000.00
6299	Contingency (Budget Use Only)	\$ 2,850.00	\$ 2,850.00
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
		\$ -	\$ -
	Totals	\$ 9,500.00	\$ 9,500.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: August 25, 2011
 PROJECT NAME: Baseball Score Board at Field of Dreams - Carter MS
 (Oakland International HS)
 PROJECT TYPE: Installation of Baseball Scoreboard
 FUNDING SOURCE: Fund 25
 PROJECT NUMBER: 07142
 SITE NUMBER: 353
 PROJECT MANAGER: Don Chew

DETAILED PROJECT DESCRIPTION:


Scope of work is to provide engineering services, IOR, Special Inspection, and Testing Labs
for the installation of a Baseball Scoreboard in compliance with DSA requirements.

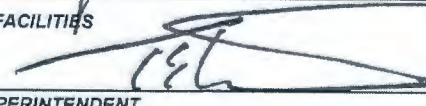
1112 - 0059

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		AMOUNT
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	
	6215	Architects / Engineers	\$ 4,000.00
	6222	DSA Fees	\$ 650.00
	6235	Inspector	\$ 1,000.00
	6265	Testing	\$ 1,000.00
	6299	Contingency	\$ 2,850.00
TOTAL INITIAL BUDGET:			\$ <u>9,550.00</u>

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES 8/29/11
 DATE


 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

10976 VJ
 FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO PROJECT TOOL

PLANNING DEPARTMENT
RECEIVED
9-13-2011

Projected Job Costs

Project Name:	Baseball Score Board at Field of Dreams - Carter MS (Oakland International HS)
Project Number:	7143

Project Manager:	Don Chew
Date:	8/29/2011

Name	Scope	Original Contract Amount	Amendments/CO's	Pending CO's	Current Contract Amounts
	Architects / Engineers				\$4,000
	DSA Fees				\$650
	Inspector				\$1,000
	Testing				\$1,000
	Contingency				\$850
					\$7,500

Current Project Budget	\$7,500
Current Projected Costs	\$0
Change Order Contingency	\$0
Remaining Budget Amount	\$7,500