

LEGISLATIVE FILE

File ID No. 12-0247
Introduction Date 1-25-2012
Enactment No. 12-0192
Enactment Date 1-25-12
By B

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the State Board of Education
January 25, 2012



To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget Increase for the Arroyo Viejo Child Development Center (CDC) Replacement Project in the amount of \$400,000.00, increasing the project budget from \$3,064,500.00 to \$3,464,500.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0142 on behalf of the District authorizing and approving the Project Budget Increase for Arroyo Viejo Child Development Center (CDC) Replacement Project in the amount of \$400,000.00, increasing the current amount from \$3,064,500.00 to \$3,464,500.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach

is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure B

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0142 on behalf of the District authorizing and approving the Project Budget Increase for Arroyo Viejo Child Development Center (CDC) Replacement Project in the amount of \$400,000.00, increasing the current amount from \$3,064,500.00 to \$3,464,500.00.

ATTACHMENTS

Resolution No. 1112-0142 on behalf of the District authorizing and approving the Project Budget Increase for Arroyo Viejo Child Development Center (CDC) Replacement Project in the amount of \$400,000.00, increasing the current amount from \$3,064,500.00 to \$3,464,500.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET INCREASE</u>	<u>PROJECT BUDGETS</u>
Arroyo Viejo Child Development Center (CDC) Replacement Project	GO Bond-Measure B	07024	8029901831	\$400,000.00	\$3,464,500.00
GRAND TOTAL					\$3,464,500.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0142

**AUTHORIZING AND APPROVING PROJECT BUDGET INCREASE FOR
ARROYO VIEJO CHILD DEVELOPMENT CENTER (CDC) REPLACEMENT
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase for the lowest responsive bidder came in \$400,000.00 more than the original construction budget. A budget increase of \$400,000.00 is needed, and

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET INCREASE</u>	<u>PROJECT BUDGETS</u>
Arroyo Viejo Child Development Center (CDC) Replacement Project	GO Bond-Measure B	07024	8029901831	\$400,000.00	\$3,464,500.00
GRAND TOTAL					\$3,464,500.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0142

**AUTHORIZING AND APPROVING PROJECT BUDGET INCREASE FOR
ARROYO VIEJO CHILD DEVELOPMENT CENTER (CDC) REPLACEMENT
PROJECT**

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NOW THEREFORE BE IT RESOLVED, that the Project Budget Increase and for the Arroyo Viejo Child Development Center (CDC) Replacement in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

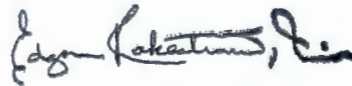
AYES: David Kakishiba, Noel Gallo, Christopher Dobbins, President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee, Alice Spearman, Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 25, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

Legislative File
File ID Number: 12-0247
Introduction: 1-25-12
Enactment Number: 12-0197
Enactment Date: 1-25-12 B

ATTACHMENT A
Resolution 1112-0142
Arroyo Viejo Child Development (CDC) Replacement

Project Number: 07024

Key Code: 8029901831

budget. A budget increase of \$400,000.00 is needed.

Budget Co	Budget Description	Original Total	Project Budget	Total
4400	Cap Exp Over \$500 but ur	\$ -	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -	\$ -
6112	Appraisals	\$ -	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -	\$ -
6175	Demolition	\$ -	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -	\$ -
6215	Architect/Engineering Cos	\$ 186,750.00	\$ -	\$ 186,750.00
6222	DSA Fees	\$ -	\$ -	\$ -
6232	CDE Fees	\$ -	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -	\$ -
6262	Other Planning Costs	\$ 373,500.00	\$ -	\$ 373,500.00
6271	Main Construction	\$ 2,504,250.00	\$ 400,000.00	\$ 2,904,250.00
6272	Construction Managemen	\$ -	\$ -	\$ -
6274	Other Construction	\$ -	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -	\$ -
6265	Testing	\$ -	\$ -	\$ -
6235	Inspections	\$ -	\$ -	\$ -
6299	Contingency (Budget Use	\$ -	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -	\$ -
6416	Printers	\$ -	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -	\$ -
6420	Other Technology Equipm	\$ -	\$ -	\$ -
	Totals	\$ 3,064,500.00	\$ 400,000.00	\$ 3,464,500.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: December 15, 2011
 PROJECT NAME: Arroyo Viejo CDC Replacement
 PROJECT TYPE: New Construction
 FUNDING SOURCE: Measure B
 PROJECT NUMBER: 07024
 SITE NUMBER: 817
 PROJECT MANAGER: Eric Scheuermann

REASON FOR BUDGET INCREASE:
The responsive, low bid came in \$400,000 more than the original construction budget.
A budget increase of \$400,000 is needed.

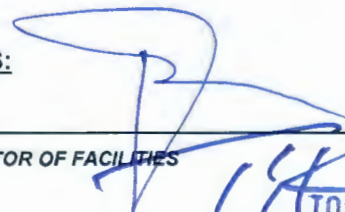
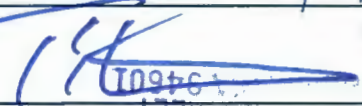
1112-0142

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>8029901831</u>	6271	Construction	\$ 400,000.00
Subtotal			\$ 400,000.00

Original Budget \$ 3,064,500.00
 Budget Increase (# --) \$ 400,000.00
 Revised Budget Amount \$ 3,464,500.00

AUTHORIZED SIGNATURES:

_____ DATE 12/22/11
 DIRECTOR OF FACILITIES
 _____ DATE _____
 ASSISTANT SUPERINTENDENT

BOARD APPROVAL:



_____ DATE _____
 CONTRACT ADMINISTRATOR

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

DEPARTMENT OF FACILITIES PLANNING
 FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO PROJECT TOOL

RECEIVED
1-4-2012