

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date October 1,2024

Subject Services For: Castlemont High School

Action Requested and Recommendation

"Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School reducing \$107,750.57 Materials and Supplies by \$86,623.75 to \$21,126.82, and establishing a new strategic action for \$86,623.75 to transfer funds to Classified Support Salaries: Hire a Work Based Learning Liaison at 0.6 FTE for a new total of \$181,540.17, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background
(Why do we need these services? Why have you selected this vendor?)

Castlemont High School would like to reduce \$107,750.57 Materials and Supplies by \$86,623.75 to \$21,126.82 and establishing a new strategic action to increase the Work Based Learning Liaison from 0.6 to full time at 1.0 FTE for the same services and term. The Work Based Learning Liaison will continue developing WBL opportunities for students, co-planning with both pathway teams, coordinating with the international program and engaging with seniors through the senior capstone class.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

Castlemont High School - 301 - BMF - Classified Support Salaries - \$86,623.75



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	8/20/24	Principal:	Joseph Blasher
School Name:	Castlemont HS	Site #:	301
Pathway Name: (required for multiple use of programs)	Whole School	Requested By:	Marvin Boomer

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & full justification)	Total Amount being Transferred
Whole School Tab	89	Was \$118,750.57. New total amount after approval of prior BMFs \$107,750.57.	Materials and supplies (4310): Materials and supplies for pathway projects, assignments, tasks, and various activities	\$86,623.75

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, this strategic action had an abundance of funds for materials. The new action will support with Dual Enrollment, Work-based learning, industry partnerships, student engagement, and career readiness.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	301	3010	1690	0101	99999

d. Total amount being transferred: \$86,623.75

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	<p>New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	84	\$94,916.42	<p>Classified Support Salaries: Hire a Work Based Learning Liaison, at .60 FTE. The WBL Liaison will continue developing WBL opportunities for students, co-planning with both pathway teams, coordinating with the Int'l program and engaging with seniors through the senior capstone class. This will develop both pathways through connection with industry partners, coordination with leadership, pathway leads and teams, planning WBL/CTE experiences for pathway programs and coordinating with District WBL/CTE efforts such as skilled trades, ECCO summer internships and Dual Enrollment. PCN 1795 - Sheree West (Salary and Benefit costs included) Modification: Use the transferred funds to increase the FTE for this position from .60 FTE to 1.0 FTE to hire the WBL Liaison for the same services and term, but full time now.</p>	\$181,540.17

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	2490	2205	301	3010	1690	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Marvin Boomer

Name:

Teacher Leader/Pathway Director
Signature

8/9/2024

Date

Joseph Blasher

Name:

Principal Signature Required

8/9/2024

Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF Received: 9/9/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Racey Gomez

Date: 9/9/24

H.S. Network Superintendent, Approval Signature: V Siffo

Date: 9/9/2024