Oakland Unified School District

VIA ZOOM LINK

eComment

ELECTRONIC SPEAKER CARD ADVANCE REGISTRATION REQUIRED (Click Granicus eComment-Sign In [Up] To Speak (not Comment)

A Speaker Card (i.e., Granicus eComment Sign In [Up] to Speak) filed electronically in advance whether attending meeting - IN PERSON or on ZOOM - is now required for each Agenda Item on which Public Comment will be verbally taken at this meeting. FIRST REGISTERED, FIRST CALLED whether in Person or on Zoom. See.PDF page 3 of this Agenda for more details

Board of Education
1011 Union Street, #940
Oakland, CA 94607-2236
(510) 879-1940
510 627-9440 eFax
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boe@ousd.org E-Mail

http://www.ousd.org

Via Granicus LIVE VIDEO LINK

At time of Meeting, please click link above, then scroll to bottom of District's Home Web Page to access "Upcoming Legislative Events & Live Meeting", then click Board of Education - Video "In Progress"]

GRANICUS eComment: Comment and/or Sign In [Up] To Speak During Meeting [Click link above to Comment on and/or Sign In [Up] to Speak During Meeting on an eligible Agenda item. Comment and Sign In [Up] to Speak During Meeting are different. Comment is an email message on the Agenda Item only

ACCESSIBILITY OF AGENDA AND AGENDA MATERIALS

Agenda and agenda materials are accessible at http://www.ousd.org or from any computer terminal in the Offices of the Board of Education and Superintendent, 1000 Broadway, Suite 300, Oakland, CA 94607-4099

AMERICANS WITH DISABILITIES ACT COMPLIANCE AND LANGUAGE SERVICES

Individuals requiring interpretation or translation services or a reasonable accommodation to participate in meetings should notify the Office of the Board of Education seventy-two (72) hours prior to the meeting at either (510)879-8199(VM); or boe@ousd.org (E-Mail); or (510) 879-2300 (eTTY/TDD); or (510) 879-2299 (eFax).

Meeting Agenda Long - Final

Thursday, April 24, 2025 9:00 AM

Special Meeting

Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291, Internet - Zoom & Granicus; Broadcasted - KDOL-TV (Comcast Channel 27 and AT&T Channel 99)

Measures N and H - College and Career Readiness

Commission

David Kakishiba, Chairperson Marc Tafolla, Vice Chair Katharina Nunez-Adler, Secretary Members: James Harris, Gary Yee

measurenhcommission@ousd.org

LEY CUMPLIMIENTO PARA AMERICANOS CON DISCAPACIDADES Y SERVICIO DE IDIOMAS Personas que requieran servicios de traducción o interpretación o facilidades razonables para participar en juntas deberán notificar a la Oficina de la Mesa Directiva de Educación setenta y dos (72) horas antes de la junta ya sea al (510)879-8199(VM); o boe@ousd.org (E-Mail); o (510) 879-2300 (eTTY/TDD); o (510) 879-2299 (eFax).

美國殘障人士法案條例遵守及語言服務

個别人士需要傳譯及翻譯服務或有合理安排去參與會議的應該在舉行會議之前的七十二 (72) 小時通知教育委員會。請致電(510)879-8199 (留言);或 boe@ousd.org (電郵);或(510) 879-2300 (電子文字電話/聽障專用電信設備 (eTTY/TDD));或(510) 879-2299 (電子圖文傳真 (eFax))。

TUẨN HÀNH ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT VÀ DỊCH THUẬT

Những người nào cần thông ngôn hay phiên dịch hay một sắp xếp hợp lý nào để tham gia các buỗi họp phải thông báo Văn phòng của Hội đồng Giáo dục bảy mươi hai (72) tiếng đồng hồ trước buỗi họp, số điện thoại (510)879-8199 (VM); hay là boe@ousd.org (E-Mail); hay là (510) 879-2300 (eTTY/TDD); hay là số (510) 879-2299 (eFax).

សេវាបកប្រែភាសា និងការអនុលោមតាមច្បាប់ជនជាតិអាមេរិកាំងពិការ

អ្នកណាដែលត្រុវការសេវាបក់ប្រែភាសាដោយផ្ទាល់មាត់ ឬជាលាយលក្ខអក្សរ ឬត្រុវការការជួយសម្រះសម្រលយ៉ាងសមរម្យ មួយ ដើម្បីចូលរួមក្នុងកិច្ចប្រជុំនានានោះ ត្រុវផ្តល់ដំណឹងទៅកាន់ទីការិយាល័យនៃក្រុមប្រឹក្សាអប់រំ ឱ្យប្រានចិតសិបពី (72) ម៉ោង មុនកិច្ចប្រជុំ តាមរយៈទុរស័ព្ទ:លេខ (510) 879-8199 ឬតាមរយៈអ៊ីមែល <u>boe@ousd.org</u> ឬទូរស័ព្ទ etty/tdd លេខ (510) 879-2300 ឬទូសារលេខ (510) 879-2299។

الامتثال لقانون الأمريكيين نوي الإعاقات (ADA) وتوفير الخدمات اللغوية من يحتاج إلى خدمات الترجمة المكتوبة أو خدمات الترجمة الفورية أو الترتيبات التيسيرية المعقولة لكي يساهم في الإجتماعات فالمرجو منه إبلاغ مكتب إدارة التعليم إثنين وسبعين (72) ساعة قبل الإجتماع بوسيلة من الوسائل التالية: الهاتف الصموتي: الهاتف للصم والبكم: الفكس الإلكتروني: البريد الإلكتروني: المهاتف الصوتي: المهاتف الصموتي: المهاتف المحتوبة المحت

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY

Members of the media and the public may attend and participate in the Committee meeting in-person in the Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291 or virtually as described herein.

The following information is for those members of the media and public interested in viewing or listening to the Commission meeting virtually.

• Zoom: To view by Zoom, please click https://ousd.zoom.us/j/81388535218 on or after the Noticed meeting time. Instructions on how to join a meeting by video conference are available at:

https://support.zoom.us/hc/en-us/articles/201362193 -Joining-a-Meeting.

• Phone: To listen by phone (via Zoom), please do the following at or after the Noticed meeting time: call (669) 900-9128, then enter Webinar ID 813 885 35218, then press "#". If asked for a participant id or code, press #. Instructions on how to join a meeting by phone are available at:

https://support.zoom.us/hc/en-us/articles/201362663 - Joining-a-meeting-by-phone.

• To view the Measures N and H Commission meeting from the District's Home Page - Upcoming Events & Live Meeting Video, please select the meeting name and click on the "In Progress" link under Video or go to the Legislative Information Center (under Board of Education on Home Page)>Calendar Tab>Calendar>Today>Measures N and H Commission>"In Progress" link under Video.

Public comment in-person is permitted within the times allotted for public comment on the Agenda. Virtual comment will also be permitted within the times allotted for public comment on the Agenda in the following two ways:

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY (CONTINUED)

There are two ways within the times allotted for public comment on the Agenda:

• To comment by Zoom, click the "Raise Your Hand" button to request to speak when Public Comment is being taken on the eligible Agenda item. You will be called on (by the name you logged in with), unmuted and allowed to make public comment. After the allotted time, you will then be remuted. Instructions on how to "Raise Your Hand" is available at:

https://support.zoom.us/hc/en-us/articles/205566129 -RaiseHand-In-Webinar.

• To comment by phone (via Zoom), press "*9" to "Raise Your Hand" to request to speak when Public Comment is being taken on the eligible Agenda Item. You will be called on (by the Area Code and the last three digits of your phone number), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions of how to raise your hand by phone are available at:

https://support.zoom.us/hc/en-us/articles/201362663 -Joining-a-meeting-by-phone.

In addition, members of the public may submit written comments for a posted Measures N and H Commission Agenda Item, before a meeting or while a meeting is "In Progress," from the District's Home Page - Upcoming Events & Live Meeting Video by selecting Measures N and H Commission Agenda "eComment" or from the Legislative Information Center, as follows:

- If before Sunday, click Calendar Tab>Next Week>Measures N and H Commission>eComment
- If Sunday or thereafter up to day before Meeting, click Calendar Tab>This Week>Measures N and H Commission>eComment

• If day of Meeting, click Calendar Tab>Today>Measures N and H Commission>eComment

Or "eComment" in bold on the cover page of the Agenda.

Written comments made on an eligible Agenda item, upon clicking of the Submit Button, are immediately sent via email to all members of the legislative body and key staff supporting the legislative body. Each eComment is a public record.

- A. Call to Order
- B. Roll Call
- C. New Business
 - **□** C.-1 **□ 25-0803**

Measures N and H - College and Career Readiness Commission - Oakland High School - 2025-2026 Educational Improvement Plan/Budget

Presentation to and discussion by Measures N and H Commission of Oakland High School Program of Study, Work Based Learning form, Master Schedule and the proposed 2025-2026 Educational Improvement Plan, with a base allocation of \$1,330,250.00 and a strategic carryover 2024-2025 plan and budget of \$21,045.34, for a total amount not to exceed \$1,351,295.34.

Attachments:

25-0803 Presentation - Measures N and H - College and Career Readiness Commission - Oakland High School - 2025-2026

Educational Improvement Plan/Budget

25-0803 Measures N and H - College and Career Readiness
Commission - Oakland High School - 2025-2026 Educational

Improvement Plan/Budget







Measures N and H - College and Career Readiness Commission - Oakland Technical High School -2025-2026 Educational Improvement Plan/Budget

Presentation to and discussion by Measures N and H Commission of Oakland Technical High School Program of Study, Work Based Learning form, Master Schedule and the proposed 2025-2026 Educational Improvement Plan, with a base allocation of \$1,466,250.00 and a strategic carryover 2024-2025 plan and budget of \$4,671.93, for a total amount not to exceed \$1,470,921.93

Attachments:

25-0804 Presentation - Measures N and H - College and Career Readiness Commission - Oakland Technical High School - 2025-2026

Educational Improvement Plan/Budget

25-0804 Measures N and H - College and Career Readiness Commission - Oakland Technical High School - 2025-2026

Educational Improvement Plan/Budget



Measures N and H - College and Career Readiness Commission - Skyline High School - 2025-2026 **Educational Improvement Plan/Budget**

Presentation to and discussion by Measures N and H Commission of Skyline High School Program of Study, Work Based Learning form, Master Schedule and the proposed 2025-2026 Educational Improvement Plan, with a base allocation of \$1,045,500.00 and a strategic carryover 2024-2025 plan and budget of \$51,057.90, for a total amount not to exceed \$1,096,557.90

Attachments:

25-0805 Presentation - Measures N and H - College and Career Readiness Commission - Skyline High School - 2025-2026

Educational Improvement Plan/Budget

25-0805 Measures N and H - College and Career Readiness Commission - Skyline High School - 2025-2026 Educational

Improvement Plan/Budget



Measures N and H - Oakland Unified School District College and Career Readiness for All Act - 2023-2024 **Annual Report**

Presentation to and adoption by the Measures N and H Commission of its 2023-2024 Annual Report.

Attachments: 25-0518 Presentation - Measures N and H - Oakland Unified School

District College and Career Readiness for All Act - 2023-2024 Annual

Report

25-0518 Measures N and H - Oakland Unified School District College

and Career Readiness for All Act - 2023-2024 Annual Report

Measures N and H - College and Career Readiness Commission - 2025-2026 Education Improvement Plan Presentations Debrief

Debrief by the Measures N and H Commission of the 2025-2026 Education Improvement Plan Presentations.

Attachments: 25-0937 Measures N and H - College and Career Readiness

Commission - 2025-2026 Education Improvement Plan Presentations

<u>Debrief</u>

D. Adoption of the Commission General Consent Report

"Adoption of the Commission General Consent Report"
"means that all items appearing under this topic are
approved in one motion unless a Member of the
Commission requests that an item be removed and voted on
separately or otherwise acted upon. Generally, these items
are routine in nature, and are acted upon in one motion to
conserve time and permit focus on other-than-routine
legislative items on the Agenda.

□ D.-1 25-0514

Measures N and H Commission - ARISE High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to modify the position expenditure type and object code 2201 - Non-Certified Staff for the budget item \$72,000 Work-Based Learning Liaison (1.0 FTE), and establish a new strategic action for a new expenditure type and object code of 1200 - Certificated Pupil Support Salaries, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0514 Measures N and H Commission - ARISE High School - 2024-2025 Education Improvement Plan/Budget Modification

■ D.-2
25-0515

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$43,000.00 Materials and Supplies by \$6,600.00 to \$36,400.00, and establish a new strategic action for \$6,600 Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0515 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

[∞] **1** D.-3 **25-0516**

Measures N and H Commission - ARISE High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to reduce \$10,000.00 Linked Learning Pathway Coach - Consultant Contract by \$10,000.00 to \$0, and establish a new strategic action for \$10,000.00 Consultant Contract with Bay Area Medical Academy (BAMA), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0516 Measures N and H Commission - ARISE High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-4 <u>25-0517</u>

Measures N and H Commission - East Bay Innovation Academy - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for East Bay Innovation Academy to reduce \$15,450.00 Supplies and Materials: Supplies for Computer Science and Design Innovation Classes by \$1,835.00 to \$13,615.00, and

establish a new strategic action to increase \$1,500.00 Travel and Conferences by \$1,835.00 to \$3,335.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0517 Measures N and H Commission - East Bay Innovation

Academy - 2024-2025 Education Improvement Plan/Budget

Modification

□ D.-5 25-0673

Measures N and H Commission - Fremont High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$17,142.00 Conference Expenses: Conference & Travel expenses for seven staff members to attend the Linked Learning Alliance Conference 2025 by \$1,000.00 to \$16,142.00, and establish a new strategic action to increase \$5,838.00 Conference Expenses: Conference expenses for 3 CTE Teachers to attend the Educators 4 Careers Conference 2025 by \$1,000.00 to \$6,838.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0673 Measures N and H Commission - Fremont High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-6 **25-0675**

Measures N and H Commission - ARISE High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to modify the position expenditure type and object code 2100 Non- Certified Staff for the budget item \$30,000.00 Director of Community Learning (30% FTE), and establish a new strategic action for a new expenditure type and object code of 1300 Credentialed Staff, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0675 Measures N and H Commission - ARISE High School - 2024-2025 Education Improvement Plan/Budget Modification



25-0676

Measures N and H Commission - Dewey Academy - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Dewey Academy to reduce \$5,000.00 Computers: To purchase Specialized Computers to run Paxton/Patterson software for Medical Lab pathway class by \$5,000.00 to \$0.00, and establish a new strategic action for \$5,000 Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0676 Measures N and H Commission - Dewey Academy -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-8 **25-0677**

Measures N and H Commission - Oakland High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland High School to the following three line items: (1)reduce \$1,200.00 Meeting Refreshments: to purchase meals for PHA students attending the overnight Trip to Sacramento by \$1,200.00 to \$0 (2) reduce \$1,028.40 Rental-Facility: Rent a facility or meeting venue for the PHA Teacher Team Retreat by \$1,028.40 to \$0 and establish a new strategic action for \$2,228.40 Meeting Refreshments for the Public Health Academy Senior Poster Session and Exhibition, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0677 Measures N and H Commission - Oakland High School -

2024-2025 Education Improvement Plan/Budget Modification

[∞] **1** D.-9 **25-0678**

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a

2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$36,400.00 Materials and Supplies by \$4,545.00 to \$31,855 and establish a new strategic action for \$4,545.00 Computers: To purchase Specialized Laptops for five teachers in the VAPA pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0678 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-10 25-0679

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$5,500.00 Materials and Supplies by \$5,500.00 to \$0, and establish a new strategic action for \$5,500.00 License Agreements: Funds to be spent on industry-standard software licenses for student and instructor use in the classroom on pathway projects directly related to course concentrations, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

■ D.-11 **25-0680**

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items: (1) \$1,900.00 Teacher Salaries Stipends: Extended Contracts for the CTE teachers who participate in the Quarterly CTE meetings by \$1,900.00 to \$0 (2) \$1,425.00 Teacher Salaries Stipends:Extended Contract for Capstone teachers to offer workshops by \$1,425.00 to \$0 (3) \$1,213.99 Materials and Supplies by \$1,213.99 to \$0.00, and establish a new strategic action for \$4,556.99 Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community

Opportunity Summer Program (ECCCO), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0680 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

^図 D.-12 <u>25-0681</u>

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items: (1)\$26,952.06 Transportation Costs: Charter Bus rentals College and Career Exploration Field Trips by \$20,000.00 to \$6,952.06 (2) \$4,500.00 Extra Time/ over time for Case managers embedded in Pathways to attend Pathway retreats by \$2,000.00 to \$2,500.00 (3)\$13,467.36 Refreshments: Whole School Events for Academies by \$8,443.01 to \$5,024.35, and establish a new strategic action for \$30,443.01 Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community Opportunity Summer Program (ECCCO), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0681 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-13 25-0682

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$9,500.00 Travel and Conference: Travel and conference expenses for the Green Energy Pathway teachers and staff to host and attend a pathway retreat by \$9,500.00 to \$0, and establish a new strategic action to increase \$30,595.00 Equipment: to purchase a 3D printer for Green CTE courses by \$9,500.00

to \$40,095.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0682 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

□ D.-14 25-0683

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items:(1)\$ 31,468.75 Teacher Salaries Stipends: Extended Contracts for the Green Energy Academy Teachers and/or Certified Staff to attend Collaboration & Professional Development by \$10,720.00 to \$20,748.75 (2) \$8,875.00 Professional Contracted Bus Services by \$8,875.00 to \$0 (3)\$5,000.00 Conference Expenses: Conference and travel expenses for the Green Energy Academy. Teachers and/or Staff by \$5,000.00 to \$0, and establish a new strategic action to increase \$6,000.00 Equipment: to purchase a 3D printer for Green CTE courses by \$24,595.00 to \$30,595.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0683 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

□ D.-15 25-0684

Measures N and H Commission - Madison Park Academy - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Madison Park Academy to reduce \$50,000.00 Equipment: to purchase equipment for projects for our Media Academy pathway by \$19,350.00 to \$30,650, and establish a new strategic action to increase \$19,350.00 Teacher Salaries Stipends: Extended Contracts for 2 Teachers to support the Exploring College, Career & Community Opportunity (ECCCO) Summer Program courses by \$19,350.00 to

\$38,700.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0684 Measures N and H Commission - Madison Park Academy -

2024-2025 Education Improvement Plan/Budget Modification

D.-16 **25-0685**

Measures N and H Commission - Skyline High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$43,000.00 Materials and Supplies by \$7,203.95 to \$35,796.05 and establish a new strategic action for \$7,203.95 Computers: Purchase iMac computers for the VAPA Pathway English, History, and Science classes, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0685 Measures N and H Commission - Skyline High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-17 **25-0686**

Measures N and H Commission - Oakland Technical High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$13,725.96 Materials and Supplies by \$2,000.00 to \$11,725.96 and establish a new strategic action for \$2,000.00 Teacher Substitutes: Hire teacher substitutes to cover for RPL Academy Teachers, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0686 Measures N and H Commission - Oakland Technical High

School - 2024-2025 Education Improvement Plan/Budget

Modification





25-0687

Measures N and H Commission - East Bay Innovation Academy - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for East Bay Innovation Academy to reduce \$41,600.00 Pathway Success Academic Mentor by \$19,500.02 to \$22,099.98 and establish a new strategic action for \$19,500.02 Hire a Work Based Learning Coordinator at 0.3 FTE, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0687 Measures N and H Commission - East Bay Innovation

Academy - 2024-2025 Education Improvement Plan/Budget

Modification

□ D.-19 25-0688

Measures N and H Commission - Fremont High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$85,967.87 Consultant Contracts: Contract with the Oakland Public Education Fund to process and pay-out the Student Internship Stipends by \$18,921.00 to \$67,046.87, and establish a new strategic action to increase \$26,718.75 Teacher Salaries Stipends: Extended Contracts for 3 Teachers to support the Exploring College, Career, Community Opportunity Summer Program (ECCCO) by \$18,921.00 to \$45,639.75, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0688 Measures N and H Commission - Fremont High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-20 **25-0689**

Measures N and H Commission - Fremont High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification

for Fremont High School to reduce \$8,815.00 Travel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. by \$400.00 to \$8,415.00, and establish a new strategic action to increase \$280.00 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions by \$400.00 to \$680.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0689 Measures N and H Commission - Fremont High School -

2024-2025 Education Improvement Plan/Budget Modification

■ D.-21 **25-0693**

Measures N and H Commission - Oakland High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland High School to reduce the following three line items: (1)\$2,000.00 Professional Contracted Bus Services: Charter bus rentals for IDEA pathway students by \$2,000.00 to \$0 (2) \$1,894.00 Teacher Substitutes: Funds to hire substitutes for the IDEA Pathway by \$1,894.00 to \$0 (3)\$600.50 Meeting Refreshments: Funds to provide refreshments for the IDEA Team/Industry Partner Collaboration meeting by \$106.00 to \$494.50, and establish a new strategic action for \$4,000.00 Admission Fees: Funds to pay admission fees for the IDEA Pathway students to attend the Workshop and Demonstration for Welding at The Crucible, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0693 Measures N and H Commission - Oakland High School -

2024-2025 Education Improvement Plan/Budget Modification

D.-22 <u>25-0694</u>

Measures N and H Commission - Castlemont High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a

2024-2025 Education Improvement Plan/Budget modification for Castlemont High School to reduce \$20,790.00 Teacher Salaries Stipends: Extended Contracts for two pathway leads to engage with leadership for pathway design and implementation by \$1,781.25 to \$19,008.75, and establish a new strategic action to increase \$8,662.50 Teacher Salaries Stipends: Extended Contracts for 3 teachers to provide student academic intervention by \$1,781.25 to \$10,443.75, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments:

25-0694 Measures N and H Commission - Castlemont High School - 2024-2025 Education Improvement Plan/Budget Modification

E. Adjournment