



**Measure N - College & Career
Readiness - Commission**

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Skyline High School

Action Requested and Recommendation

"Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$40,095.00 Equipment: to purchase a 3D printer for Green CTE courses by \$5,880.80 to \$34,214.20, and establish a new strategic action \$5,880.80 Materials and supplies: Funds to purchase supplies for the 3D printer for the Green CTE courses, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Skyline High School would like to reduce \$40,095.000
Equipment: to purchase a 3D printer for Green CTE
courses by \$5,880.80 to \$34,214.20, and establish a
new strategic action \$5,880.80 Materials and supplies:
Funds to purchase supplies for the 3D printer for the
Green CTE courses. The 3D printer will culminate in the
final modules of the course, including roller coaster
projects and urban planning projects, which will be
realized in a physical form.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-1197 -Skyline 306 BMF Material & Supplies \$5,880.80



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

2024-25 Measures N and H Budget Modification Form OUSD Schools



College &
Career for
All Fund
Established by Measure N

Date:	3/21/25	Principal:	Rebecca Huang
School Name:	Skyline High School	Site #:	306
Pathway Name: (required for multiple use of programs)	Green Energy Pathway	Requested By:	Ayo Akatugba

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Carryover Plan	36	Was \$30,595.00. The new total amount after approval of prior BMFs is \$40,095.000.	Equipment: to purchase a 3D printer for Green CTE courses. Rendering 3d objects with computer programs and digital tools, and executing operations to create 3d models of rendering from the printer. Students will be able to realize their virtual work that is directed toward creating real-life models. The 3D printer will culminate in their final modules of the course, including roller coaster projects and urban planning projects will be realized in a physical form. 100% of students in this pathway will use this technology to deepen their engagement in projects. (approx 300 students).	\$5,880.80

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No Impact.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	4410	306	3060	3830	9999	99999

d. Total amount being transferred: \$ 5,880.80

➤ Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.

- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.	New or Amended Amount
2023-24 Measure N Carryover Plan	N/A	N/A	Materials and supplies: Funds to purchase supplies for the 3D printer for the Green CTE courses. Rendering 3d objects with computer programs and digital tools and executing operations to create 3d models of rendering from the printer. Students will be able to realize that their virtual work is directed toward creating real-life models. The 3D printer will culminate in the final modules of the course, including roller coaster projects and urban planning projects, which will be realized in a physical form. 100% of students in this pathway (approximately 300 students) will use this technology to deepen their engagement in projects. <i>"Conditionally Approved"</i> <i>(Pending review of the Measures N and H Justification Form, supply order details, along with any other OUSD form that is required for approval)</i>	\$5,880.80

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	4310	306	3060	3830	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Ayo Akatugba
Name: Ayo Akatugba
Teacher Leader/Pathway Director
Signature

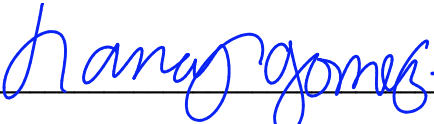
3/20/25
Date

Rebecca Huang
Name: Rebecca Huang
Principal Signature Required

3/20/25
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/7/2025

Program Manager, Approval Signature: 

Date: 4/7/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (Apr 7, 2025 11:23 PDT)

Date: 04/07/2025