

File ID Number	14-2450
Introduction Date	1-14-15
Enactment Number	15-0094
Enactment Date	1/14/15
By	o.a.



OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

January 14, 2015

To: Board of Education
From: Antwan Wilson, Superintendent
Subject: District Submitting Amendment No. 3, Grant Agreement

ACTION REQUESTED:

Approval and support by the Board of Education of a Grant Amendment Agreement for OUSD schools for fiscal year 2012-2015, to support the salary and benefits for the position of the Coordinator, Juvenile Justice Center, to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

BACKGROUND:

Grant Amendment Agreement for OUSD schools for the 2012-2015 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant agreement packets are attached.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
14-2450	Yes	Grant	Oakland Unified School District, Family, School, and Community Partnerships Department	This amendment will support the salary and benefits for the position of the Coordinator, Juvenile Justice Center, to facilitate the return of students exiting the Juvenile Justice Center into an Oakland Unified School District education site and refer eligible youth to Case Management Services for a positive connection to school and positive community adjustment.	July 1, 2012 - June 30, 2015	City of Oakland, Measure Y: The Violence Prevention and Public Safety Act	\$30,000.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant agreement for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued \$30,000.00

RECOMMENDATION:

Approval and support by the Board of Education of a Grant Amendment Agreement for OUSD schools for fiscal year 2012-2015 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet

Third Amendment to the Grant Agreement

Second Amendment to the Grant Agreement

Original Grant Agreement, Enactment #12-2846

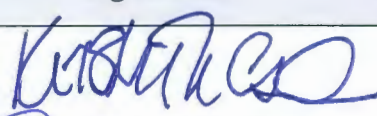
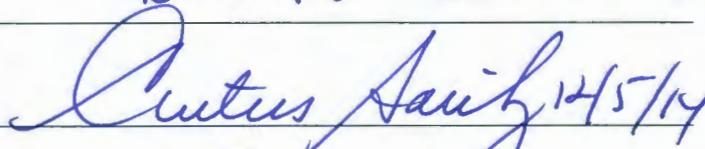

OUSD Grants Management Face Sheet

Title of Grant: Measure Y: The Violence Prevention and Public Safety Act	Funding Cycle Dates: July 1, 2012 – June 30, 2015
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Kristina Tank-Crestetto Oakland Unified School District Community Schools and Student Services Department 746 Grand Avenue Oakland, CA 94610	Grant Amount for Full Funding Cycle: \$30,000.00
Funding Agency: Priya Jagannathan, Interim Manager Oakland Unite Violence Prevention Programs City of Oakland Department of Human Services 150 Frank Ogawa Plaza, Suite 4340 Oakland, CA 94612 (510) 893-4374 Email: MeasureYAdmin@oaklandnet.com www.oaklandunite.org	Grant Focus: Support for the transition for high needs students.
List all School(s) or Department(s) to be Served: All Schools within the Oakland Unified School District	

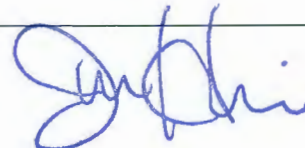
Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	A process to ensure a warm transition will be well defined to support students exiting from the Juvenile Justice Center (JJC). Before exiting the JJC, students will meet with personnel to develop an educational plan that are aligned to academic standards. Students will be assigned an appropriate case manager to support the social emotional needs of the student and the academic plans. This grant amendment will support the salary and benefits for the position of the Coordinator of the Juvenile Justice Center.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	City of Oakland, through the Measure Y Program, will facilitate an data collection structure for the Program Manager to input client and program data electronically on a regular bases and submit automated invoices and progress reports electronically. Measure Y will partners with an outside evaluator, including but not limited to site visits, surveys, assessments and interviews to evaluate the effectiveness of the program.
Does the grant require any resources from the school(s) or district? If so, describe.	Personnel in the Community Schools and Student Services Department (CSSS) to facilitate and fine tune a process to place students exiting the JJC in an Oakland Unified School District educational site and refer eligible youth to Case Management Services.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.94% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	No
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No


Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email.)	Kristina Tank-Crestetto, Director, Social Emotion Learning & Leadership Community Schools and Student Services Department 746 Grand Avenue Oakland, CA 94610 (510) 273-1526 Email: Kristina.Tank-Crestetto@ousd.k12.ca.us
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Applicant Obtained Approval Signatures:

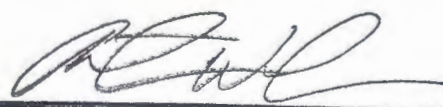
Entity	Name/s	Signature/s	Date
Principal	Kristina Tank-Crestetto		12/5/14
Deputy Chief	Curtiss Sarikey		12/5/14
Chief Academic Officer	Devin Dillon		12/5/14

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Anton Wilson		

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 By: 


James Harris
 President, Board of Education


Antwan Wilson
 Secretary, Board of Education

THIRD AMENDMENT TO THE GRANT AGREEMENT
BETWEEN THE CITY OF OAKLAND
AND OAKLAND UNIFIED SCHOOL DISTRICT

This THIRD AMENDMENT dated October 1, 2014 amends the original Grant Agreement dated July 1, 2012 ("Agreement"), by and between the CITY OF OAKLAND, a municipal corporation ("City"), and Oakland Unified School District Office a California corporation ("Grantee") (together, the "Parties"), for a Measure Y Grant, said funds to be used for the (JJC/OUSDCenter Manager) as amended.

RECITALS

- A. The Parties entered into the Agreement for the amount of \$80,000 for a term of one year through June 30, 2013 to fund certain community-related programs.
- B. The Parties executed a First Amendment for a one year term from July 1, 2013 to June 30, 2014.
- C. The Parties executed a Second Amendment for an additional one year term from July 1, 2014 through June 30, 2015 for an additional \$80,000 in Measure Y Funding.
- D. The City Council, pursuant to City of Oakland Resolution No. 85177 has allocated additional funds through a Recidivism Reduction Funds Grant from the California Board of State and Community Corrections (CBSCC) and authorized an amendment to existing grant agreement in an amount not to exceed \$30,000.
- E. The Parties wish to amend the Agreement to replace the Scope of Services and to increase the grant amount as provided herein.

NOW THEREFORE, The Parties hereby agree to amend the Agreement as follows (text additions are indicated with shading and text deletions are indicated by ~~strikeout text~~):

1. Scope of Work

Schedule A, Scope of Work attached to the Agreement and referred to in section 2, "Scope of Work" is hereby replaced by Scope of Work(2) attached hereto and incorporated herein by reference.

2. Budget

Schedule B, Budget attached to the Agreement and referred to in section 4, "Grant Funding and Method of Payment" is hereby replaced by Budget(2), attached hereto and incorporated herein by reference.

3. Grant Funding and Method of Payment

The first sentence in section 4 ("Grant Funding and Method of Payment") is hereby amended to read:

~~The Total amount paid to the grantee pursuant to this Agreement shall not exceed the sum of~~ Grantee shall be paid for services under this Agreement in amounts not to exceed the following:

- Eighty Thousand Dollars (\$80,000) for services provided July 1, 2012 through June 30, 2013
- Eighty Thousand Dollars (\$80,000) for services provided July 1, 2013 through June 30, 2014
- Eighty Thousand Dollars (\$80,000) of Measure Y funds and Thirty Thousand Dollars (\$30,000) of CBSCC funds for services provided July 1, 2014 through June 30, 2015

The total grant amount over the entire contract period of Two Hundred Seventy Thousand Dollars (\$270,000)

The second paragraph in section 4 is hereby amended to read:

Upon execution of this ~~Agreement~~ ~~Second~~ Third Amendment, Grantee may be advanced an amount not to exceed a total of Twenty Three Thousand Five Hundred Dollars (\$23,500) (20% of grant amount of Measure Y grant amounts, plus 25% of CBSCC grant amounts). The advance will be offset against the total payment to Grantee. If the Agreement is terminated early, or if Grantee fails to complete all of its obligations hereunder, Grantee must repay the full amount of the advance.

All other terms and conditions of the Agreement, except for those modified by this Second Amendment, shall remain unchanged and in full force and effect.

If terms of this Second Amendment are acceptable to Grantee and City, then sign and date below.

City:

CITY OF OAKLAND, a California municipal corporation

Deborah Barmore 11/3/14
City Administrator's Office (Date)

Sara Bedford 10/31/14
Departmental Head (Date)
Sara Bedford

Approved for form and legality:

Amacanday 10/30/14
City Attorney's Office (Date)

Grantee:

Oakland Unified School District

Christina Smith 10/27/14
Grantee Signature (Date)

94-6000385
Business Tax Certificate No.

85177
Resolution No.

G 479310
Accounting Number

Oakland Unite Grantee Services Scope of Work for Fiscal Year 2014-15

The violence prevention programs administrated by the Department of Human Services (DHS), funded by Measure Y and other funding sources were renamed 'Oakland Unite' in 2012.

A) Description of Services: Part I, Measure Y Service

1. ***Oakland Unified School District*** (Grantee), as a provision of receiving Measure Y funding from the City of Oakland (City), shall place students exiting the Juvenile Justice Center in an Oakland Unified School District educational site and refer eligible youth to Case Management Services. This will include staffing of one Program Manager and the provision of services to 350 youth annually.
2. The Program Manager will enroll youth in OUSD educational sites and refer youth to case management services based upon outreach to families and needs assessments of minors prior to or at the time of their release from juvenile hall. The Program Manager will also co-facilitate with DHS staff monthly case conference meetings with Probation, case managers, OUSD staff, and JJC staff. Probation has placed a DPO liaison to collaborate with Grantee on CBO referrals and to provide informational support to case managers. Starts up efforts were more prevalent in the first years of the program and Grantee is continuing to add systems to make services more manageable.
 - a. Eligibility requirements and Client recruitment: youth served must be ages 12 to 18, leaving the Juvenile Justice Center (JJC) and reenrolling in OUSD or other educational appropriate institution or program. The OUSD JJC Program Manager will work with Probation and Transition Center staff to provide referrals to Measure Y funded agencies.
 - b. Method of confirming client eligibility for enrollment: the OUSD JJC Program Manager will input relevant information into CitySpan for each client, and provide a referral through Cityspan to Measure Y funded agencies.
 - c. As part of the OUSD team, the Special Education Resource Specialist assigned to the JJC will work in collaboration with the Alameda County Office of Education (ACOE) at the JJC in identification of students, location of records, assignment of appropriate placements, facilitation of IEPs, and transition of OUSD students as they exit juvenile hall.
 - d. The OUSD Team will be supervised by OUSD personnel. The JJC Program Manager will report to the Director of Family, School, and Community Partnerships. The Special Education Resource Specialist will be supervised directly by a designated Programs for Exceptional Children (PEC) Program Coordinator. The Counselor position assigned to the Transition Center will be directly supervised by a designated College and Career Readiness Office (CCRO) supervisor. The Director of the Family, School, and Community Partnerships will oversee all OUSD staff, programming and operations and work in partnership with supervisors from PEC and CCRO to support staff at the Transition Center located at the JJC.
 - e. As part of the OUSD team, the Counselor assigned to the TC will work in collaboration with the JJC program manager to identify and counsel students and develop educational goals and plans. The Counselor will evaluate and ensures all transcripts are accurate by updating coursework transcripts, identifies and initiates educational interventions, offers referrals to social services and other community resources and consults with law enforcement agencies regarding students as necessary. The Counselor position will support the student's transition back into school through communicating relevant and timely information to school staff and families, support prioritized strategies of a warm and welcoming transition back to sites and follow up with students and families after transition.

3. Under Oakland Unite, the OUSD JJC Program Manager is responsible for identifying and assigning 500 610 students to OUSD schools and 360 youth to CBO case managers per contract year. The Program Manager will meet with case management agencies as needed to ensure the referral process is smooth.
4. The Program Manager will co-facilitate the implementation of Multi-Disciplinary Team (MDT) meetings at OUSD school sites, to ensure that an individualized plan is developed for each youth through a collaborative process.
5. Grantee understands that Measure Y funds may not be used to supplant other funds. Measure Y funds may be used to expand or enhance existing programs or to initiate new services or programs.
6. Grantee understands that Measure Y funds may not be used to supplant other funds. Measure Y funds may be used to expand or enhance existing programs or to initiate new services or programs.
7. Grantee shall provide services to Oakland residents only with Measure Y funds, unless given authority to provide services to non-residents by City of Oakland, Human Services Department staff for a specific reason (ie. safety of participant).

B) Description of Services: Part II, CA Board of State and Community Corrections Services

For the period of October 1, 2014 to June 30, 2015, in addition to the services in the Scope of Services above:

1. **Oakland Unified School District (Grantee)**, as a provision of receiving California Board of State and Community Corrections (CBSCC) funding from the City of Oakland (City), shall refer eligible students exiting the Juvenile Justice Center to one of three Academic Achievement sites for Afterschool educational support. This will include staffing of one Program Manager and the provision of services to 120 youth annually.
2. The Program Manager will refer youth that are currently enrolled in the Oakland Unite JJC Wraparound Strategy to one of the following Oakland Unite Academic Achievement sites: Youth Uprising, Youth Employment Partnership Inc. and East Bay Asian Youth Center based upon minors; educational site prior to or at the time of their release from juvenile hall.
3. Grantee understands that CBSCC funds may not be used to supplant other funds. CBSCC funds may be used to expand or enhance existing programs or to initiate new services or programs.
4. Grantee shall provide services to Oakland residents only with CBSCC funds, unless given authority to provide services to non-residents by City of Oakland, Human Services Department staff for a specific reason (ie. safety of participant).

5. Services Summary:

- a. Eligibility Requirements and Client Recruitment: Priority will be given to probation participants 12-18 attending Castlemont, Oakland, Fremont and Dewey High Schools that are enrolled in Oakland Unite JJC Wraparound Strategy, 2nd priority will be given to probationers 12-18 that reside in Oakland and that are a part of the JJC Wraparound Strategy and attend one of the remaining High Schools in Oakland. The 3rd priority will be given to probation youth residing in Oakland but are currently not a part of the JJC Wraparound Strategy. Referrals will be generated from the Program Manager
- b. Method of confirming client eligibility for enrollment: A referral from the JJC Wraparound Program Manager, Oakland Unite Case Management Agency, Oakland Street Outreach or Probation Officer An official letter or other document from Probation, Parole, Correctional Institution, or Court, indicating the term of the participant's probation

- c. Program elements, i.e. what enrolled clients must do, including:
 - i. Participation in Academic Achievement services is voluntary, and may be extended to probation clients who meet the criteria listed above.
 - d. Duties of staff members assigned to project:

The OUSD Team will be supervised by OUSD personnel. The JJC Program Manager will report to the Director of Family, School, and Community Partnerships. The Director of the Family, School, and Community Partnerships will oversee all OUSD staff, programming and operations and work in partnership with supervisors from PEC and CCRO to support staff at the Transition Center located at the JJC.

 - i. The JJC program manager will access list from Oakland Unified School District and Alameda County Probation to identify students to be referred and make actual referrals to the Academic Achievement sites listed above. The Program Manager will evaluate all transcripts of students' school histories to make the best placement.
6. Reiterate total numbers to be recruited, enrolled, and completing program: Over the project period, 120 students will be referred with an average of 40 referrals per academic site.

C) Mandatory meetings

Grantee shall appoint an appropriate staff member to attend and participate in the following meetings. Failure to attend mandatory meetings can result in the reduction of as much as 5% of the scheduled payment for that fiscal quarter.

- 1. Monthly Case conference Meetings and trainings
- 2. MDT Meetings
- 3. Grantee shall appoint appropriate staff members to attend the mandatory quarterly meetings of Oakland Unite grantees held by the City of Oakland, Department of Human Services and/or the independent evaluator.
- 4. Grantee shall attend at least four (4) community-based meetings to make presentations about the Oakland Unite Violence Prevention Programs, and the work their agency is funded for. At least two (2) of these must be NCPC meetings, which will be assigned by DHS. If grantee must change the NCPC assignment, approval must be received from DHS. All non-NCPC presentations must be approved by the Program Officer, and must meet the following criteria:
 - a. Organized by an agency other than the grantee (with the exception of National Night Out)
 - b. Event must be geared towards adults
 - c. Events must have at least 5 attendees
- 5. For BSCC Funds: Beginning October 1, 2014, CCEB staff assigned to the project will meet regularly (once a month, as needed) with the Oakland Unite Program Officer and other stakeholders in the Academic Achievement Program.

D) Reporting, Documentation and Evaluation Requirements

The Grantee shall submit the following reports, at the time and in the number of copies specified to the project officer designated in this Agreement. If requested to do so by the project officer, the Grantee shall present an oral briefing on any report submitted.

- 1. **Progress reports** - Reports should address progress in terms of program implementation and completing the tasks specified above, plans for the resolution of any problems which may arise

and, if necessary, an updated work plan for the remainder of the contract period as documented in the CitySpan database.

- a. Grantee will provide four (4) quarterly Progress Reports via the Cityspan database by Friday, October 10, 2014 (1st quarter), Friday, January 9, 2015 (2nd quarter), Friday, April 10, 2015 (3rd quarter), and Thursday, July 31, 2015 (final report) that compile program data on grantee agreement deliverables and other measurables listed in section F (below), as well as other program data requested for the purpose of evaluation, including but not limited to, client demographics, and client service dosages.
2. **Data** - Data collection will include measurable data related to outcomes including any viable information on: a) criminal convictions; b) school attendance; and c) school re-entry. This information may be supplemented by data from institutional partners such as Oakland Unified School District, Alameda County Probation, and the California Department of Corrections and Rehabilitation.
3. **Evaluation** - Grantee agrees to comply with data requests from the independent evaluation provider as well as from the internal process evaluator from the City Administrator's Office. Grantee is required to input client and program data electronically on a regular basis and submit automated invoices and progress reports electronically. Grantee agrees to participate and assist in all evaluation activities prescribed by the independent evaluator, including but not limited to site visits, surveys, assessments and interviews. Grantee agrees to communicate with the independent evaluator in a timely fashion. The City of Oakland, Department of Human Services reserves the right to withhold up to 5% of grantee payment to the grantee if the independent evaluator indicates that the grantee has not been responsive to the evaluator's requests.
4. **Consent Forms** - Grantee will collect signed Release of Information forms for every client for whom individual level services are provided. For minors, services that require parental permission in order for the minor to participate in the program also require a signature of consent from parent/guardian or legal designee if they are a ward of the Court. Program participants giving consent to being evaluated by the City and the designated evaluation consultant, including sharing information with and from Oakland Unified School District, Alameda County Probation, and the Calif. Department of Corrections and Rehabilitation. The City of Oakland, Department of Human Services reserves the right to withhold up to 5% of grantee payment to the grantee if the grantee does not demonstrate a sufficient effort to collect consent forms from each participant for whom individual level services are provided.
5. **Grievance Procedures** – Grantee will provide a formal procedure for clients to express and resolve grievances, including denial of services. The grievance procedure will be made available to all clients, either through posting or through the client intake process and documented in the client's file.
6. **Match** – The Grantee will provide documentation of the twenty-percent (20%) match total amount of Measure Y funds from July 1, 2014 – June 30, 2015 to the City of Oakland, Department of Human Services by Friday, April 10, 2015 (3rd quarter).
7. **Lead Agencies and Fiscal Sponsors** – The Grantee shall comply with the required guidelines for monitoring of sub-grantees on page 9 of the Oakland Unite Grantee Manual.
8. **Service Provision Documentation** - Grantee is required to keep on file all documentation related to the enrollment and services provided to each participant or event. Documentation includes the following and will be examined by City of Oakland, DHS staff during site visits and file review visits:

- a. Street Outreach - a log that includes the time, date, location, number of staff and number of people served at each street outreach event is kept on file for at least five years after the end date of this contract.
- b. General Outreach – a log that includes the time, date, location, number of staff and number of people served for each general outreach event is kept on file for at least five years after the end date of this contract.
- c. Trainings – a sign-in sheet with the time and date of the event and signatures of each participant kept on file for at least five years after the end date of this contract.
- d. Intensive Outreach – a file for each participant that includes an intake form, a log of intensive outreach services with the date and time of each contact, eligibility documentation see Section A, 2, a. of this document for proper eligibility), and a Oakland Unite consent form kept on file for at least five years after the end date of this grant agreement.
- e. Group services – a sign in sheet for each group session held must include the time, date, location and the names with signatures for each participant served is kept on file for at least five years after the end date of this contract. Eligibility and consent forms for each participant must also be maintained for at least five years after the end date of this contract.
- f. Employment services – job retention verification, incentive/stipend logs, eligibility and consent forms for each participant must also be maintained for at least five years after the end date of this contract
- g. Case management and mental health sessions—a file for each participant that includes an intake form and/or an assessment form (submitted to DHS for review), eligibility documentation, a case plan (for case managed participants) and a Oakland Unite consent form kept on file for at least five years after the end date of this contract. Every contact that is inputted into CitySpan database should have a case note and those case notes should be more than one line but should be concise and kept in the participant/client file. Case notes should include the date of the contact, the length of the contact, items discussed, progress made in reaching the goals of their case plan (for case managed participants) and the staff member involved. Case notes should be legible, use acceptable grammar and abbreviations should be used carefully.

E) Payment

1. The City agrees to pay the Grantee a sum not to exceed **one hundred ten thousand (\$110,000)** funded by the budgeted revenues from tax proceeds of the Violence Prevention and Public Safety Act of 2004 **(\$80,000)** and the Board of State and Community Corrections **(\$30,000)** for the performance of grantee deliverables and project outcomes. Grant may only pay for the Grantee's services, materials, supplies, equipment, administration and other operating expenses of the Grantee subject and applicable to and allowable under this Agreement.
2. The Grantee shall submit invoices for services according to the schedule set forth below. The Grantee shall adhere to the instructions and procedures to be provided and revised, from time to time, by the City of Oakland.
3. Grantee's invoice. The Grantee will submit an invoice every quarter with the progress report via the City Span database. The invoice will be generated and include a budget summary of expenses incurred, an update on the completion of scheduled deliverables, and any other information or documentation required by this Agreement.
4. Upon receipt, review and approval of the Grantee's invoice, the City shall within 30 calendar days, pay the Grantee for satisfactory completion of the services or "deliverables" as outlined in the deliverables table below. The City or its designee will determine whether the deliverables have been satisfactorily completed and warrant the scheduled payment to the Grantee. To make its determination, the City will require four (4) reports confirming compliance with service goals established by this Agreement.

5. This is a **performance based grant** and, therefore, the Grantee's failure to satisfactorily render the deliverables due as indicated on the schedule below may result in a reduction in payment, suspension of payment, termination of this Agreement, and disqualification from contracting for or receiving funds from the City during the next twelve months.
6. The sum of ~~\$80,000~~ **\$110,000** shall be inclusive of any and all applicable federal, state and local taxes.

F) Schedule for Reporting and Invoicing

Report	Date of Deliverable & Payment	Measure Y Payment Amount	CBSCC Payment Amount
Advance due upon execution of the contract	July 1, 2014	\$16,000 (20% of total)	N/A
Submit Quarterly Progress Report documenting achievement of Quarter 1 deliverables	October 11, 2014	\$16,000 (20% of total)	Advance \$7,500 (25% of total)
Submit Quarterly Progress Report documenting achievement of Quarter 2 deliverables	January 10, 2015	\$16,000 (20% of total)	\$7,500 (25% of total)
Submit Quarterly Progress Report documenting achievement of Quarter 3 deliverables. <i>Twenty-percent (20%) match total amount of Measure Y funds must be submitted</i>	April 11, 2015	\$16,000 (20% of total)	\$7,500 (25% of total)
Submit Final Progress Report documenting achievement of deliverables for the entire contract	July 31, 2015	\$16,000 (20% of total)	\$7,500 (25% of total)
Total Amount:		\$80,000	\$30,000

G) Schedule for Deliverables and Payment for July 1, 2014 – June 30, 2015.

Benchmarks to be achieved	Quarter 1: Ends Sept 30, 2014	Quarter 2: Ends Dec 31, 2014	Quarter 3: Ends March 31, 2015	Quarter 4: Ends June 30, 2015
Deliverables (for which payment is based)				
# of students enrolled in OUSD schools	135	300	400	550
# of students referred to case management	143	280	340	360
# of MDT meetings at school sites planned	3	6	9	12
# of Case Conferencing meetings co-facilitated	2	4	7	11
# of presentations at NCPC/community meetings	1	2	3	4
# of probation students referred to academic achievement	N/A	40	80	120

Other Reporting Measurables				
# of youth referred to other educational institutions				
# of students assessed for special education				

Definitions:

(see Section C., 8, g above)

General outreach: efforts to contact and engage a participant about whom nothing is known. This may include outreach events, street engagement, presentations at schools, et cetera.

Intensive outreach: efforts to contact and engage specific participants (i.e. at least their name and perhaps some other information about them is known). This can be thought of as the "engagement" work to bring a youth into a program. Time spent trying to locate, as well as meeting with, the participant, or his/her family and teachers, counts as intensive outreach.

Case Management: Activities once an enrolled youth has been assessed and assigned to a case manager who then develops and follows up on a service/case plan with the youth. Regular in person contact with the participant is maintained by the case manager over an extended period of time and efforts are made to move the participant toward the goals set out in the service/case plan. Referrals and assistance with improving the participant's school, home and community experience are made in accordance with the best practices in providing high risk youth with case management. Documentation is maintained regarding the progress the participant is making over time.

Budget Narrative

1) Lead agency – OUSD Community Schools, Student Services

A. Personnel

1. Hattie Tate, OUSD Coordinator/Program Manager, Juvenile Justice Center Services as the OUSD Liaison Coordinator, Hattie Tate will coordinate and manage the enrollment of 610 youth in OUSD educational sites and refer 360 youth to case management services based upon outreach to families and pre-release needs assessments of minors prior to, at or after the time of their release from juvenile hall. As Program Manager, she will also co-facilitate with DHS staff monthly case conference meetings with Probation, case managers, OUSD staff, and JJC staff. The Program Manager will collaborate with Probation Unit Supervisor, TC Coordinator, ACOE Director and Director of onsite Guidance Center to make CBO referrals and to provide informational support to case managers. In the interagency partnership between AC Probation, AC Public Health, AC Behavior Health and ACOE collaborate and partner to improve wraparound case management with positive outcomes for youth. The program manager will partner with other OUSD Departments to improve educational outcomes for youth returning to school in Oakland. The Program Manager will co-facilitate the implementation of Multi-Disciplinary Team (MDT) meetings at OUSD school sites, to ensure that a personalized or individualized plan is developed for each youth through a collaborative process.

Hattie Tate, OUSD Coordinator/Program Manager, JJC, 100% FTE on project will collaborate support and provide services for Oakland youth on probation at the annual salary of \$114,126 annual salary; \$57,142.86 will be charged to Measure Y, \$80,851.61 charged to matching funds.

Fringe and Benefits for the Coordinator/Program Manager, calculated at a 40% amount with \$22,857.14 charged to Measure Y and \$32,340.64 charged to matching funds.

B. Other Direct Costs

We are budgeting \$2,000 in matching funds for office supplies and refreshments to facilitate project and program materials and supplies for Case Conferencing and \$5,000 for Travel/Transportation.

C. Wages, Stipends, and Flexible Funds

\$0

D. SubGrantees

\$0

II. Indirect Costs

\$0

Project total = \$304,443; \$80,000 will be from Measure Y, \$224,443 from Matching Funds.

2) Lead agency – OUSD Community Schools, Student Services

A. Personnel

1. Hattie Tate, the OUSD/CSSS Coordinator/Program Manager, at the Juvenile Justice Center serves as the OUSD Liaison for Oakland students who are on probation. Hattie Tate will coordinate and manage the enrollment of 120 youth referrals for academic achievement and credit recovery programs. Hattie Tate, OUSD Coordinator/Program Manager, JJC, 100% FTE on project will collaborate support and provide additional services for Oakland youth on probation at the annual salary of \$114,126 annual salary; \$57,142.86 will be charged to Measure Y, \$80,851.61 charged to matching funds. In addition or will this be the same???

Fringe and Benefits for the Coordinator/Program Manager, calculated at a 40% amount with \$22,857.14 charged to Measure Y and \$32,340.64 charged to matching funds.

B. Wages, Stipends, and Flexible Funds

\$0

C. SubGrantees

\$0

II. Indirect Costs

\$0

Project total = \$334,443; \$110,000 will be from Measure Y, \$224,443 from Matching Funds.

Oakland Unite: Lead Agency Budget
Contract Period - October 1, 2014 - June 30, 2015

Organization Name:

Oakland Unified School District

PLEASE FILL IN YELLOW CELLS ONLY

I. DIRECT COSTS			BSCC Funds	Total Project Budget
A. PERSONNEL				
Lead Agency Positions	Annual Salary	% FTE on project		
Coordinator of Juvenile Justice Center		30%	\$ 30,000	\$ 19,790
Subtotal				\$ 19,790
Fringe Benefits & Rate				\$ 10,210
SUBTOTAL				\$ 30,000
B. OTHER DIRECT COSTS				
Duplicating/Copying/printing				
Equipment/Computer Upgrades				
Office Rent (Occupancy)				
Facility/Classroom Rental				
General Office Supplies/Software				
Postage				
Program Materials and Supplies				
Telephone/Internet/Communications				
Travel/Transportation				
Staff Training				
Consultants (not subgrantees)				
SUBTOTAL				
C. WAGES, STIPENDS, and FLEXIBLE FUNDS				
	Amount	#		
Flexible funds/ client incentives				
SUBTOTAL				
A, B, C				
SUBTOTAL				
II. INDIRECT COSTS				
	Rate:			
GRAND TOTAL				\$ 30,000


City Attorney

2014 SEP -4 AM 11:16

OAKLAND CITY COUNCIL

RESOLUTION NO. 85177 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR: 1) TO ACCEPT AND APPROPRIATE A RECIDIVISM REDUCTION FUNDS GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (CBSCC) IN AN AMOUNT NOT TO EXCEED \$2 MILLION DOLLARS; 2) TO AMEND EXISTING OAKLAND UNITE GRANT AGREEMENTS IN AN AMOUNT NOT TO EXCEED \$1,310,000; 3) TO ENTER INTO NEW GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE VIOLENCE PREVENTION AND REDUCTION PROGRAMS IN AN AMOUNT NOT TO EXCEED \$340,000; 4) TO AUGMENT EXISTING VIOLENCE PREVENTION SERVICES IN OAKLAND POLICE DEPARTMENT AND HUMAN SERVICES DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$275,000, AND; 5) TO AMEND EXISTING PROFESSIONAL SERVICE AGREEMENTS WITH RESOURCE DEVELOPMENT ASSOCIATES FOR EVALUATION SERVICES AND CITYSPAN TECHNOLOGIES FOR DATABASE IMPROVEMENTS FOR AN ESTIMATED TOTAL AMOUNT NOT TO EXCEED \$75,000

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, Measure BB, a revision of Oakland's 2004 Measure Y, passed by voters in the City of Oakland on November 2, 2010 revised Measure Y by suspending the requirement that the City maintain at least 739 police officers in order to collect funds from Measure Y; and

WHEREAS, the City of Oakland confronts some of the nation's most critical gun violence, homicide, domestic/sexual violence and recidivism challenges; and

WHEREAS, the City of Oakland through Measure Y currently funds violence reduction efforts through Oakland Unite and its Street Outreach, Family Violence and Sexual Exploitation, Juvenile Justice Center Wraparound, and Young Adult Re-entry Services Strategies targeting those youth and young adults most at-risk of violence as victims and/or perpetrators; and

WHEREAS, the Human Services Department (HSD)/Oakland Unite, in collaboration with the Oakland Police Department and other community partners, participates actively and directly in the Oakland Ceasefire Strategy by funding intensive case management services and coordination efforts within the strategy; and

WHEREAS, Human Services Department is seeking authorization to accept, appropriate, and allocate funds received from the California Board of State and Community Corrections (Recidivism Reduction Funds) in the amount of \$2 million to be expended from September 1, 2014 through June 30, 2015; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$65,000 with Bay Area Women Against Rape (BAWAR), and in an amount not to exceed \$75,000 with Family Violence Law Center (FVLC), and enter into a new grant agreement with Alameda County Family Justice Center, Inc. (FJC) in an amount not to exceed \$65,000, to expand services to youth who are victims of sexual, dating, domestic, and/or family violence; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$75,000 with Healthy Communities, Inc., DBA Healthy Oakland, in an amount not to exceed \$112,500 with California Youth Outreach Oakland, Inc. (CYO), and in an amount not to exceed \$50,000 with California Partnership for Safe Communities (CPSC), and enter into a new grant agreement with Allen Temple Health and Social Services Ministry in an amount not to exceed \$80,000, to expand homicide and gun violence prevention services as a part of the Oakland Ceasefire Strategy; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$175,000 with Catholic Charities of the East Bay (CCEB), and in an amount not to exceed \$112,500 with Youth Alive! to expand crisis intervention services to non-fatal victims of gun violence as a part of the Shooting and Homicide Response Network; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$100,000 with Civic Corps Schools, in an amount not to exceed \$80,000 with Men of Valor Academy (MOVA), and in an amount not to exceed \$60,000 with Oakland Private Industry Council, Inc. (OPIC), and enter into new grant agreements in an amount not to exceed \$100,000 with Cypress Mandela Training Center, Inc., and in an amount not to exceed \$75,000 with Alameda County Health Care Services Agency (AC/HCSA), to provide young adults on parole or probation with expanded reentry services including job training, job placement, case management, and incentives; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in amounts not to exceed \$125,000 each with Youth Employment Partnership, Inc. (YEP), East Bay Asian Youth Center (EBAYC), and Youth Uprising (YU), and in an amount not to exceed \$30,000 with Oakland Unified School District Office (OUSD), to provide youth on juvenile probation exiting detention and re-entering the community with comprehensive afterschool programming focused on school credit recovery and California High School Exit Examination (CAHSEE) preparation; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements to increase funding in an amount not to exceed \$15,000 with Cityspan Technologies, Inc. to improve the online database, and to increase funding in an amount not to exceed \$60,000 with Resource Development Associates (RDA) for evaluation services; and

WHEREAS, the City Administrator will allocate an amount not to exceed \$175,000 to Oakland Police Department (OPD) for the purposes of gun tracing and analysis activities aimed at solving gun crimes and homicide cases; and

WHEREAS, the City of Oakland HSD will use \$100,000 for contract administration, program coordination, operational support, and data analysis and evaluation of the project; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept the aforesaid grant in the amount of \$2,000,000 for the time period September 1, 2014 through June 30, 2015 and appropriate: \$1,725,000 into the California Board of Corrections Fund (2152), Policy and Planning Organization (78311), and Project (TBD); \$100,000 into California Board of Corrections Fund (2152), HSD Policy and Planning Organization (78311), and Project (TBD); and \$175,000 into California Board of Corrections Fund (2152), Oakland Police Department Criminalistics Organization (102610) and Project (TBD); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend existing 2014/2015 grant agreements to increase the grant amount with the following agencies: Bay Area Women Against Rape (BAWAR) for an additional \$65,000; Family Violence Law Center (FVLC) for an additional \$75,000; California Youth Outreach Oakland, Inc. (CYO) for an additional \$112,500; Healthy Communities, Inc., DBA Healthy Oakland for an additional \$75,000; California Partnership for Safe Communities (CPSC) for an additional \$50,000; Catholic Charities of the East Bay (CCEB) for an additional \$175,000; Youth Alive! For an additional \$112,500; Civicops Schools for an additional \$100,000; Men of Valor Academy (MOVA) for an additional \$80,000; Oakland Private Industry Council, Inc. (OPIC) for an additional \$60,000; Youth Employment Partnership, Inc. (YEP) for an additional \$125,000; East Bay Asian Youth Center (EBAYC) for an additional \$125,000; Youth Uprising (YU) for an additional \$125,000; and Oakland Unified School District Office (OUSD) for an additional \$30,000; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute and enter into new grant agreements for the time period of September 1, 2014 through June 30, 2015 with the following agencies: Alameda County Family Justice Center, Inc. for \$65,000, Allen Temple Health and Social Services Ministry for \$80,000, Cypress Mandela Training Center, Inc. for \$120,000, and Alameda County Health Care Services Agency for \$75,000; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend existing professional service agreements with Cityspan Technologies, Inc. for an additional \$15,000 for database improvements, and with Resource Development Associates (RDA) for an additional \$60,000 for evaluation services; and be it

FURTHER RESOLVED: That \$175,000 will be allocated to OPD for gun tracing and analysis, and \$100,000 will be allocated to HSD for contract administration, program coordination, operational support, and data analysis and evaluation; and be it

FURTHER RESOLVED: That if additional funding becomes available from the grantor (CBSCC), for the same purpose, within the existing grant term, the City Administrator is authorized to accept and appropriate these funds and amend the existing grant agreements without returning to Council within the duration of the grant term (September 1, 2014 through June 30, 2015); and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$32,526 will be offset through a contribution of the General Purpose Fund; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of this resolution; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

SEP 23 2014

IN COUNCIL, OAKLAND, CALIFORNIA, _____

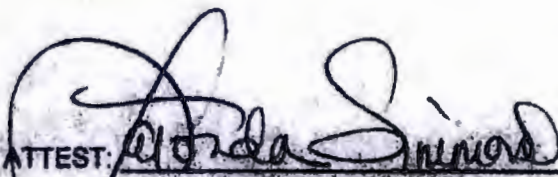
PASSED BY THE FOLLOWING VOTE:

**AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and
PRESIDENT KERNIGHAN - 8**

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California



Schedule B-2 – Arizona Resolution

To be completed by Business Owner

Declaration of Compliance with the Arizona Resolution #82727

- (1) Business Name Oakland Unified School District
- (2) Business Contact Person: (Name/Title) Jacqueline Minor, General Counsel
- (3) Business Contact Person: (Phone/E-mail) 510-879-8535
- (4) Business Headquarters Address 1000 Broadway, Suite 398, Oakland 946
- (5) Existing contracts with the City? Yes No If Yes, please list title and agency below:
many
- (6) The above named company is currently responding to the following contract opportunity:
Title: _____
Project Number: _____
Name of City Contact/Project Manager/Agency/Department _____
Phone/ e-mail _____

A

I declare under penalty of perjury that my company is **NOT** headquartered in Arizona

Signed (Business Owner) J. Minor Date 6/25/14

B

* I declare under penalty of perjury that my company **is** headquartered in Arizona and my proposal/bid should be considered because

(Please use attachments if additional space is needed).

Signed (Business Owner) _____ Date _____

* Excerpt: (Resolution #82727) RESOLVED: That unless and until Arizona rescinds SB 1070, the City of Oakland urges City departments (1) to the extent where practicable, and in instances where there is no significant additional cost to the city or conflict with law, to refrain from entering into any new or amended contracts to purchase goods or services from any company that is headquartered in Arizona, (2) to not send City officials or employees to conferences in Arizona, and (3) to review existing contracts for the purchase of goods and services with companies headquartered in Arizona and explore opportunities to discontinue those contracts consistent with the terms of those contracts and principles of fiscal responsibility, and



COMBINED SCHEDULES C-1, P, U & V

SCHEDULE C-1: Declaration of Compliance with the Americans with Disabilities Act.

The Americans with Disabilities Act (ADA) requires that private organizations serving the public make their goods, services and facilities accessible to people with disabilities. Furthermore, the City of Oakland requires that all of its Contractors comply with their ADA obligations and verify such compliance by signing this Declaration of Compliance.

I certify that I will comply with the Americans with Disabilities Act by:

- A. Adopting policies, practices and procedures that ensure non-discrimination and equal access to Contractor's goods, services and facilities for people with disabilities;
 - B. Providing goods, services and facilities to individuals with disabilities in an integrated setting, except when separate programs are required to ensure equal access;
 - C. Making reasonable modifications in programs, activities and services when necessary to ensure equal access to individuals with disabilities, unless fundamental alteration in the nature of the Contractor's program would result;
 - D. Removing architectural barriers in existing facilities or providing alternative means of delivering goods and services when removal of barriers is cost-prohibitive;
 - E. Furnishing auxiliary aids to ensure equally effective communication with persons with disabilities;
 - F. If contractor provides transportation to the public, by providing equivalent accessible transportation to people with disabilities.
-

SCHEDULE P: Nuclear Free Zone Ordinance

I have read Ordinance 11478 C.M.S. titled "An Ordinance Declaring the City of Oakland a Nuclear Free Zone and Regulating Nuclear Weapons Work and City Contracts with and Investment in Nuclear Weapons Makers", as provided on the City's website, Contracts and Compliance (<http://www2.oaklandnet.com/Government/o/CityAdministration/d/CP/s/policies/index.htm>). I certify that my firm conforms with the conditions as defined in Ordinance 11478 C.M.S.

SCHEDULE U: Compliance Commitment Agreement

I have read the City of Oakland's Local/Small Local Business Enterprise Program (L/SLBE) and declare that **I will achieve the 50% L/SLBE participation requirement as described in the L/SLBE program including 50% of the total trucking dollars to certified Oakland Local Truckers.** If I fail to satisfy the proposed 50% L/SLBE participation requirement, I may be assessed a penalty equal to 1 and ½ times the shortfall.

As prime contractor for this project, I agree to use the City of Oakland's Labor Compliance Program tracker (LCP Tracker) a web based electronic payroll system to input ALL certified payroll reports including all tiers of subcontractors for this project. I acknowledge that invoice payments will not be released until and unless all certified payrolls are current.

I agree to submit with the final payment request a completed "Exit Report and Affidavit form" located on the City's website at <http://www2.oaklandnet.com/Government/o/CityAdministration/d/CP/s/FormsSchedules/index.htm>.

SCHEDULE V: Affidavit of Non-Disciplinary or Investigatory Action

I certify that the following entities: Equal Employment Opportunity Commission (EEOC), Department of Fair Employment & Housing (DFEH) or the Office of Federal Contract Compliance Programs (OFCCP) have not taken disciplinary or investigatory action against the Firm. If such action has been taken, attached hereto is a detailed explanation of the reason for such action, the party instituting such action and the status or outcome of such action.

PLEASE NOTE: By signing and submitting this form the prospective primary participant's authorized representative hereby obligates the proposer(s) to the stated conditions referenced in Schedules C-1, P, U and V.

I declare under penalty of perjury that the foregoing is true and correct to the best of my knowledge.

I am in compliance with the above referenced Schedules:

6/25/14
Date

General Counsel
Type or Print Title

jacqueline.minor@ousd.k12.ca.us
Email


Signature of Authorized Representative

Jacqueline P. MINOR
Type or Print Name

510-879-8535
Contact Number

I am not in compliance with the following Schedule(s) _____.

Date

Type or Print Title

Email

Signature of Authorized Representative

Type or Print Name

Contact Number



SCHEDULE D
OWNERSHIP, ETHNICITY and GENDER
QUESTIONNAIRE

Part I: OWNERSHIP & ETHNICITY of PRIME:

Firm or Individual Name Oakland Unified School District Phone 510 879-8535
 Street Address 1000 Broadway, Ste 398 City Oakland State CA Zip 94607 Federal ID # 94-6000385
 City of Oakland Business License Number N/A Completed by: Jacqueline Minor Phone if different from above _____

(Please check one and explain below)

Self Employed, Name of Owner _____ Corporation, State of Incorporation _____

Partnership, General or Limited _____ Names of Partners _____

Joint Venture, Names of Participants _____

N/A - Public Entity

Ownership Interests
All owners must be listed in this information

Ethnicity	African American	American Indian/Alaskan Native	Asian or Pacific Islander	Caucasian	Filipino	Hispanic	Other
Number of Owners							
% Of Total Ownership							
Women							
Joint Venture Ownership							

N/A Public Entity

Part II: CERTIFICATIONS

Please attach a copy of the certification letter or provide the certification number and expiration date.

Minority-owned Business Enterprise (MBE)? Cert # _____ Expiration Date _____
 Woman-Owned Business Enterprise (WBE) Cert # _____ Expiration Date _____
 Disadvantaged Business Enterprise (DBE) Cert # _____ Expiration Date _____
 Oakland Certified Local Business Enterprise Cert # _____ Expiration Date _____
 Other _____ Cert # _____ Expiration Date _____

N/A Public Entity



2013-14 CBEDS - Online Reporting Application (CBEDS-ORA)

District Summary Report

Summary of Data Submitted on School Information Forms (SIF)

[Edit](#) | [Reports](#) | [Submit/Certify Data](#) | [Advanced Features](#) | [CBEDS Resources](#) | [Main Menu](#) | [Logoff](#)

District: Oakland Unified
CD Code: 0161259

There are 1 or more independently reporting charter schools in the district. Check the box below to exclude data from these schools.

Exclude Independently Reporting Charter Schools

Section A. Number of Classified Staff

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
Full-time Paraprofessionals	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	5.00
Part-time Paraprofessionals	0.00	6.00	0.00	2.00	2.00	28.00	7.00	0.00	0.00	31.00	1.00	3.00	39.00	154.00	22.00	0.00	295.00
Full-time Office/Clerical Staff	0.00	6.00	0.00	0.00	10.00	52.00	3.00	0.00	1.00	9.00	0.00	2.00	63.00	94.00	11.00	0.00	251.00
Part-time Office/Clerical Staff	0.00	1.00	0.00	0.00	3.00	10.00	4.00	0.00	1.00	9.00	2.00	1.00	23.00	46.00	16.00	0.00	116.00
Full-time Other Classified Staff	0.00	24.00	1.00	5.00	11.00	113.00	11.00	0.00	1.00	19.00	0.00	0.00	12.00	79.00	1.00	0.00	277.00
Part-time Other Classified Staff	0.00	3.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	24.00	0.00	0.00	15.00	46.00	4.00	0.00	100.00

Section A. Full Time Equivalent of Classified Staff

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
FTE Paraprofessionals	0.00	4.40	0.00	1.60	1.60	23.40	6.60	0.00	0.00	24.80	0.80	2.40	31.36	124.91	17.60	0.00	239.47

FTE Office/Clerical Staff	0.00	6.63	0.00	0.00	11.13	57.38	5.90	0.00	1.50	13.86	1.30	2.40	72.19	117.33	21.83	0.00	311.45
FTE Other Classified Staff	0.00	25.53	1.00	5.00	11.00	116.52	11.00	0.00	1.00	33.40	0.00	0.00	19.15	104.53	3.20	0.00	331.33

Section B. Educational Options/Independent Study/Online Education

Types of Educational Options	Number of Participating Students	
	K-8	9-12
Alternative Schools and Programs of Choice	0	513
Magnet Schools or Programs	0	0
Total Types (unduplicated total of 1-2)	0	513
Independent Study/Online Education in all School Types	Number of Participating Students	
	K-8	9-12
Independent Study: Taking one or more classes	19	320
Independent Study: Taking 50% or more of their classes	17	320
Online Education: Taking one or more classes	0	0
Online Education: Taking 50% or more of their classes	0	0
Total (unduplicated total of 4 & 6)	19	320
Number of students who took one or more high school classes through independent study and graduated from high school during the 2012-13 school year.	130	

Section C. Technology

The number of computers less than 48 months old used for instruction-related purposes.	7427
The number of instructional settings used for instruction-related purposes.	2305
The number of instructional settings utilizing a high-speed Internet connection.	1756

Section D. Educational Calendar

Calendar Type	Number of Schools	
Traditional Calendar	91	
Year-round Calendar	Single-track	1
	Multitrack	0
Single-track or multitrack only, the year-round calendar type.	60/20	0

90/30	0
Concept 6	0
Custom	0
60/15	0
45/15	1
Modified Concept	0

Section E. Parental Exception Waiver

Number requested	849
Number granted	849

Section F. Bilingual Paraprofessionals (Aides)

Language	Code	Number of Paraprofessionals
Cantonese	03	9
Khmer (Cambodian)	09	1
Spanish	01	3
Vietnamese	02	1

Values in sections I-L represent the count of schools that reported data, not the actual data that was reported.

I. Increased Learning Time

Increased Learning Time Method	Number of Schools
Increased learning time through a longer school year:	0
Increased learning time through a longer school day:	3
Increased learning time either before or after school:	4
Increased learning time through summer school:	4
Increased learning time through weekend school:	2
Increased learning time through another method:	0

Did not increase learning time:	0
---------------------------------	---

J. School Year Minutes

School Year Minutes	Number of Schools
Number of minutes all students were required to be in class:	4

K. Advanced Coursework/Dual Class Enrollment

Advanced Coursework/Dual Class Enrollment	Number of Schools
The number of students who complete advanced coursework:	0
The number of students who complete at least one class in a postsecondary institution:	0
The number of students who complete advanced coursework AND complete at least one class in a postsecondary institution:	0

L. Attendance Rates

Attendance Rates	Number of Schools
Student Attendance Rate	4
Teacher Attendance Rate	4

Section M. Truancy

Number of truant students	Data retrieval error for Section III
---------------------------	--------------------------------------



2013-14 CBEDS - Online Reporting Application (CBEDS-ORA)

Classified Staff Totals by School

[Edit](#) | [Reports](#) | [Submit/Certify Data](#) | [Advanced Features](#) | [CBEDS Resources](#) | [Main Menu](#) | [Logout](#)

District: Oakland Unified
CD Code: 0161259

School name	CDS code	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latino of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Totals
District Office	0161259000000	1.00	21.00	1.00	2.00	16.00	85.00	29.00	0.00	2.00	46.00	0.00	7.00	44.00	144.00	38.00	0.00	414.00
100 Black Men of the Bay Area Commu	01612590125856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Achieve Academy	01612590111476	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
ACORN Woodland Elementary	01612596002273	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00	1.00	1.00	0.00	11.00
Allendale Elementary	01612596001630	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	8.00
Alliance Academy	01612590112771	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	6.00
American Indian Public Charter	01612596113807	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
American Indian Public Charter Scho	01612590114363	0.00	3.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	10.00
American Indian Public High	01612590111856	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
ARISE High	01612590115238	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	8.00
ASCEND	01612596118608	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
Aspire Berkeley Maynard Academy	01612590109819	0.00	1.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	2.00	4.00	1.00	17.00
Aspire College Academy	01612590128413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	5.00	0.00	1.00	2.00	10.00
Aspire ERES Academy	01612590120188	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	6.00	2.00	1.00	1.00	14.00
Aspire Golden State College Prepara	01612590118224	0.00	0.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	1.00	1.00	0.00	5.00	0.00	0.00	1.00	14.00
Aspire Lionel Wilson College Prepar	01612590130666	0.00	0.00	0.00	0.00	7.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	10.00	2.00	0.00	2.00	23.00
Aspire Millsmont Academy	01612590108803	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	5.00	2.00	0.00	1.00	11.00
Aspire Monarch Academy	01612596117568	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	1.00	14.00
Bay Area Technology	01612590106906	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Bella Vista Elementary	01612596001655	0.00	2.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	1.00	11.00	0.00	0.00	22.00
Bret Harte Middle	01612596056998	0.00	1.00	0.00	1.00	0.00	9.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	14.00	2.00	0.00	29.00
Bridges Academy	01612596002075	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	7.00
Brookfield Elementary	01612596001693	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	7.00	0.00	0.00	15.00
Burckhalter Elementary	01612596001689	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00	7.00	1.00	0.00	14.00
Carl B. Munck Elementary	01612596001697	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	1.00	0.00	8.00
Castlemont High	01612590125161	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	10.00	1.00	0.00	25.00
Chabot Elementary	01612596001648	0.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	2.00	0.00	9.00
Civics Corps Member Academy	01612590115386	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	0.00	7.00
Claremont Middle	01612596057004	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00	15.00
Cleveland Elementary	01612596001739	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00	0.00	6.00
Coliseum College Prep Academy	01612590112797	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	4.00	2.00	0.00	0.00	11.00

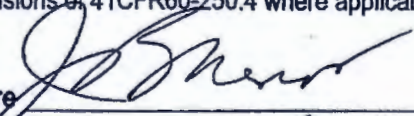
Meirose Leadership Academy	01612596118640	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00
MetWest High	01612590100701	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Montclair Elementary	01612596002083	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	0.00	7.00
Montera Middle	01612596057078	0.00	3.00	0.00	0.00	0.00	5.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	8.00	2.00	0.00	0.00	21.00
New Highland Academy	01612596001903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	6.00
North Oakland Community Charter	01612596117972	0.00	0.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	2.00	18.00
Oakland Charter Academy	01612596111660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
Oakland Charter High	01612590114868	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Oakland High	01612590135905	0.00	3.00	0.00	1.00	2.00	18.00	3.00	0.00	0.00	13.00	0.00	1.00	2.00	24.00	2.00	0.00	0.00	69.00
Oakland International High	01612590115667	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	2.00	0.00	0.00	8.00
Oakland Military Institute, College	01612590130617	0.00	6.00	0.00	0.00	3.00	2.00	1.00	0.00	0.00	2.00	0.00	0.00	4.00	10.00	6.00	1.00	0.00	35.00
Oakland School for the Arts	01612593030772	0.00	0.00	0.00	0.00	0.00	3.00	3.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00	6.00	2.00	0.00	22.00
Oakland Technical High	01612590138051	0.00	3.00	0.00	0.00	1.00	16.00	4.00	0.00	0.00	2.00	0.00	1.00	1.00	31.00	2.00	0.00	0.00	61.00
Oakland Unity High	01612590100065	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	7.00
Parker Elementary	01612596002091	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	7.00
Paralta Elementary	01612596002109	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	0.00	0.00	7.00
Piedmont Avenue Elementary	01612596002117	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00	1.00	0.00	0.00	12.00
Preparatory Literary Academy of Cul	01612596002125	0.00	0.00	0.00	1.00	0.00	3.00	0.00	0.00	0.00	9.00	0.00	0.00	2.00	5.00	0.00	0.00	0.00	20.00
Ralph J. Bunche High	01612590118653	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	7.00
Reach Academy	01612590110239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	0.00	0.00	6.00
Redwood Heights Elementary	01612596002141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	3.00	2.00	0.00	0.00	10.00
Reems (Ernestine C.) Academy of Tec	01612596117394	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00	0.00	0.00	0.00	11.00
Rise Community	01612590110262	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	3.00
Roosevelt Middle	01612596057087	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.00	1.00	0.00	0.00	15.00
ROOTS International Academy	01612590112805	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	10.00
Rudsdale Continuation	01612590130146	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	8.00
Sankofa Academy	01612590110254	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	0.00	9.00
Sequoia Elementary	01612596002174	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	6.00	1.00	0.00	0.00	12.00
Skyline High	01612590137943	0.00	4.00	0.00	1.00	1.00	24.00	4.00	0.00	0.00	5.00	0.00	0.00	4.00	25.00	3.00	0.00	0.00	71.00
Think College Now	01612590100792	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	6.00
Thornhill Elementary	01612596002216	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	0.00	0.00	8.00
United for Success Academy	01612590112763	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00	0.00	0.00	0.00	13.00
Urban Promise Academy	01612596118657	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	7.00
Vincent Academy	01612590123711	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	6.00
West Oakland Middle	01612590115628	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	5.00
Westlake Middle	01612596057095	0.00	1.00	0.00	0.00	0.00	6.00	2.00	0.00	0.00	3.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	17.00
World Academy	01612590109983	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	11.00
District Total		2.00	74.00	2.00	9.00	79.00	305.00	73.00	6.00	7.00	152.00	4.00	14.00	301.00	621.00	132.00	16.00	0.00	1797.00

Part III: Ethnicity and Gender of Employees

Employment Category	Total Employees	Oakland Residents	Male					Female						
			African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other	African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other
Project Management														
Professional														
Technical														
Clerical														
Trades														

AFFIRMATIVE ACTION INFORMATION I certify that I/we shall not discriminate against any employee or applicant for employment because of race, color, creed, sex, sexual orientation, national origin, age, disability, Acquired Immune Deficiency Syndrome (AIDS) AIDS related complex, or any other arbitrary basis and shall insure compliance with all provisions of Executive Order No. 11246 (as amended by Executive Order No. 11375). I certify that I/we shall not discriminate against any employee or applicant for employment because they are disabled veteran of the Viet Nam era and shall insure compliance with all provisions of 41CFR60-250.4 where applicable.

I declare under penalty of perjury that the foregoing is true and correct. Signature



Print Name Jacqueline Minor Title General Counsel Date 6/25/14

General Counsel

Date 6/25/14

Please be advised that the ethnicity and gender information contained in this Schedule D will be used for reporting and tracking purposes ONLY.

See attached

Pending Dispute Disclosure Form

Policy – All entities are required to disclose pending disputes with the City of Oakland when they submit bids, proposals or applications for a City contract or transaction involving:

- The purchase of products, construction, non-professional or professional services,
- Contracts with concessionaires, facility or program operators or managers,
- Contracts with project developers, including Disposition and Development Agreements, lease Disposition and Development Agreements and other participation agreements
- Loans and grants, or acquisition, sale, lease or other conveyance of real property, excluding licenses for rights of entry or use of city facilities for a term less than thirty (30) consecutive calendar days.

Disclosure is required at the time bids, proposals or applications are due for any of the above-described contracts or transactions when an entity is responding to a competitive solicitation and at the commencement of negotiations when bids, proposals or applications are solicited by or submitted to the City in a non-bid or otherwise non-competitive process.

The disclosure requirement applies to pending disputes on other City and Agency contracts or projects that: (1) have resulted in a claim or lawsuit against the City of Oakland (2) could result in a new claim or new lawsuit against the City of Oakland or (3) could result in a cross-complaint or any other action to make the City of Oakland a party to an existing lawsuit. “Claim” includes, but is not limited to, a pending administrative claim or a claim or demand for additional compensation.

Entities required to disclose under this Disclosure Policy include (1) any principal owner or partner, (2) any business entity with principal owners or partners that are owners or partners in a business entity, or any affiliate of such a business entity, that is involved in a pending dispute against the City of Oakland or Agency.

Failure to timely disclose pending disputes required by this policy may result in (1) a determination that a bid is non-responsive and non-responsible for price-based awards, or (2) non-consideration of a bid or proposal for a professional service contract or other qualification-based award. The City may elect to terminate contracts with entities that failed to timely disclose pending disputes and/or initiate debarment proceedings against such entities.

Individuals, Businesses or other entities should respond below:

1. Are you or your firm involved in a pending dispute or claim Against the City of Oakland?

No Yes (check one)

2. If you answered "Yes", list existing and pending lawsuit(s) and claim(s) with the title and date of the contract, a brief description of the issues, officials or staff persons involved in the matter and the City or Agency department/division administering the contract.

Contract Title: _____

Date: _____ **Official(s), Staff person(s) involved:** _____

Administering Department/Division: _____

Issues: _____

Contract Title: _____

Date: _____ **Official(s), Staff person(s) involved:** _____

Administering Department/Division: _____

Issues: _____

(check) **Additional Disputes listed on Attachment**

By signing below, I certify that all representations and disclosures made herein are true, correct and complete.

Signature: 

Print Name: Jacqueline P. Minor

Title: General Counsel **Date:** 6/25/14



Schedule N

DECLARATION OF COMPLIANCE - LIVING WAGE ORDINANCE

The Oakland Living Wage Ordinance (the "Ordinance"). Codified as Oakland Municipal Code provides that certain employers under contracts for the furnishing of services to or for the City that involve an expenditure equal to or greater than \$25,000 and certain recipients of City financial assistance that involve receipt of financial assistance equal to or greater than \$100,000 shall pay a prescribed minimum level of compensation to their employees for the time their employees work on City of Oakland contracts. The Redevelopment Agency of the City of Oakland adopted the City's Living Wage policy as its own policy Agency Resolution No. 98-13 C.M.S.

The contractor or city financial assistance recipient (CFAR) agree as described in Section 3-C "Health Benefits" of the Ordinance, to pay employees a wage no less than the minimum compensation of \$11.96 per hour with health benefits, or \$13.75 per hour without benefits and to provide for annual increases pursuant to Section 3-A "Wages" of the Ordinance. **Note: Effective July 1, of each year, Contractor shall pay the adjusted wage rates.**

- (a) To provide at least twelve compensated days off per year for sick leave, vacation or personal necessity at the employees request, and, at least ten additional days per year of uncompensated time off pursuant to Section 3- B "Compensated Days Off" of the Ordinance.
- (b) To inform employees that he or she may be eligible for Earned Income Credit (EIC) and shall provide forms to apply for advance EIC payments to eligible employees. There are several websites and other sources available to assist you. Web sites include but are not limited to: (1) <http://www.irs.gov> for current guidelines as prescribed by the Internal Revenue Service and (2) the Earned Income Tax Outreach Kit at <http://eitcoutreach.org>.
- (c) To permit access to work sites for authorized City representatives to review the operation, payroll and related documents, and to provide certified copies of the relevant records upon request by the City; and
- (d) Not to retaliate against any employee claiming non-compliance with the provisions of this Ordinance and to comply with federal law prohibiting retaliation for union organizing.

Employment Questionnaire: Please respond to the following questions:		
Questions	Responses	Comments
(1) How many permanent employees are employed with your company? (If less than 5, stop here)	4,200	
(2) How many of your permanent employees are paid above the Living Wage rate?	all	
(3) How many of your permanent employees are paid below the Living Wage rate?	N/A	
(4) Number of compensated days off per employee ?(Refer to item "a" above)	12	
(5) Number of trainees in your company?	N/A	
(6) Number of employees under 21 years of age, employed by a nonprofit corporation for after school or summer employment for a period not longer than 90 days.	N/A	

The undersigned authorized representative hereby obligates the proposer to the above stated conditions under penalty of perjury.

Oakland Unified School District
Company Name

1000 Broadway, Suit 398
Address Oakland, CA 94607

804 879 8536
Area Code Phone Date

J. Minor
Signature of Authorized Representative

Jacqueline P. Minor
Type or Print Name

General Counsel
Type or Print Title

**Schedule N-1: Equal Benefits – Declaration of
Nondiscrimination/Equal Access**
(Completed by the Prime Contractor ONLY)

Section A. Vendor/Contractor/Consultant/CFAR¹ Information

Name of Company Oakland Unified School District
 Name of Company Contact Jacqueline P. Minor
 Address 1000 Broadway Suite 398
 City Oakland State CA Zip 94607
 Phone 415-879-8535 Fax _____ Email jacqueline.minor@ousd.k12.ca.us
 Vendor number _____ Federal ID or Social Security Number 94-6000385

Approximate Number of Employees in the U.S. 4,200

Are any of your employees covered by a collective bargaining agreement or union trust fund? (Please circle one) Yes No

Union name(s) DEA, UAOS, SEIU, Teamsters, AFSCME

Section B. Compliance

Does your company provide or offer access to any benefits to employees with spouses or to spouses of employees? (Please circle one) Yes No

Does your company provide or offer access to any benefits to employees with domestic partners²? (Please circle one) Yes No

Section C. Compliance

Please check each benefit that applies

Benefit	Offered to Employees only	Offered to Employees and their spouses	Offered to Employees and their Domestic Partners	Not Offered at all	Documentation attached
Health	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dental	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vision	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Retirement (Pension, 401K, etc)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bereavement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Family Leave	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parental Leave	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Employee Assistance Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Relocation & Travel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Company Discount, Facilities & Events	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Credit Union	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Child Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

¹ CFAR is a City Financial Recipient

² Domestic Partner is defined as a same sex couples or opposite sex couples registered as such with a state or local government domestic partnership registry



City of Oakland

Equal Benefits Ordinance

Certificate of Compliance

is hereby awarded to

Oakland Unified School District

For satisfying all requirements necessary for compliance with the Equal Benefits Ordinance

Deborah Barnes

Deborah Barnes
Contract Compliance & Employment Services Manager

September 28, 2006

Date



CONTRACTOR ACKNOWLEDGEMENT OF CITY OF OAKLAND CAMPAIGN CONTRIBUTION LIMITS
FOR CONSTRUCTION, PROFESSIONAL SERVICE & PROCUREMENT CONTRACTS

To be completed by City Representative prior to distribution to Contractor

City Representative _____ Phone _____ Project Spec No. _____

Department _____ Contract/Proposal Name _____

This is an Original Revised form (check one). If Original, complete all that applies. If Revised, complete Contractor name and any changed data.

Contractor Name Oakland Unified School District Phone 510.879.8535

Street Address 1000 Broadway Room 398 City Oakland State CA Zip 94607

Type of Submission (check one) Bid Proposal Qualification Amendment

Majority Owner (if any). A majority owner is a person or entity who owns more than 50% of the contracting firm or entity.

Individual or Business Name public entity Phone _____

Street Address _____ City _____ State _____ Zip _____

The undersigned Contractor's Representative acknowledges by his or her signature the following:

The Oakland Campaign Reform Act limits campaign contributions and prohibits contributions from contractors doing business with the City of Oakland and the Oakland Redevelopment Agency during specified time periods. Violators are subject to civil and criminal penalties.

I have read Oakland Municipal Code Chapter 3.12, including section 3.12.140, the contractor provisions of the Oakland Campaign Reform Act and certify that I/we have not knowingly, nor will I/we make contributions during the period specified in the Act.

I understand that the contribution restrictions also apply to entities/persons affiliated with the contractor as indicated in the Oakland Municipal Code Chapter 3.12.080.

If there are any changes to the information on this form during the contribution-restricted time period, I will file an amended form with the City of Oakland.

Signature
Jacqueline P. Minor
Print Name of Signer

06/25/14
Date
General Counsel
Position

To be Completed by City of Oakland after completion of the form

Date Received by City 7/23/14 By _____

Date Entered on Contractor Database: 7/23/14 By _____

ADMINISTRATOR:
Keenan & Associates
 1111 Broadway, Suite 2000
 Oakland, CA 94607
 510-986-6750
 www.keenan.com

LICENSE # **0451271**

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE COVERAGE DOCUMENTS BELOW.

ENTITIES AFFORDING COVERAGE:
 ENTITY A: Northern California ReLIEF
 ENTITY B:
 ENTITY C:
 ENTITY D:
 ENTITY E:

COVERED PARTY:
Oakland Unified School District
 1000 Broadway, Suite 300
 Oakland CA 94607

THIS IS TO CERTIFY THAT THE COVERAGES LISTED BELOW HAVE BEEN ISSUED TO THE COVERED PARTY NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE COVERAGE AFFORDED HEREIN IS SUBJECT TO ALL THE TERMS AND CONDITIONS OF SUCH COVERAGE DOCUMENTS.

ENT LTR	TYPE OF COVERAGE	COVERAGE DOCUMENTS	EFFECTIVE/ EXPIRATION DATE	MEMBER RETAINED LIMIT / DEDUCTIBLE	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> GOVERNMENT CODES <input checked="" type="checkbox"/> ERRORS & OMISSIONS <input type="checkbox"/> OCCURRENCE	NCR 01711-08	7/1/2014 7/1/2015	\$ 250,000	COMBINED SINGLE LIMIT EACH OCCURRENCE \$ 5,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> HIRED AUTO <input checked="" type="checkbox"/> NON-OWNED AUTO <input checked="" type="checkbox"/> GARAGE LIABILITY <input checked="" type="checkbox"/> AUTO PHYSICAL DAMAGE	NCR 0171-106	7/1/2014 7/1/2015	\$ 250,000	COMBINED SINGLE LIMIT EACH OCCURRENCE \$ 5,000,000
A	PROPERTY <input checked="" type="checkbox"/> ALL RISK <input checked="" type="checkbox"/> EXCLUDES EARTHQUAKE & FLOOD <input type="checkbox"/> BUILDER'S RISK	NCR 01711-06	7/1/2014 7/1/2015	\$ 250,000	\$ 250,000,000 EACH OCCURRENCE
A	STUDENT PROFESSIONAL LIABILITY	NCR 01711-08	7/1/2014 7/1/2015	\$ 250,000	\$ Included EACH OCCURRENCE
	WORKERS COMPENSATION <input type="checkbox"/> EMPLOYERS' LIABILITY			\$	[<input type="checkbox"/> WC STATUTORY LIMITS] <input type="checkbox"/> OTHER \$ E.L. EACH ACCIDENT
C	EXCESS WORKERS COMPENSATION <input type="checkbox"/> EMPLOYERS' LIABILITY			\$	\$ E.L. DISEASE - EACH EMPLOYEE \$ E.L. DISEASE - POLICY LIMITS
	OTHER			\$ \$	

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL PROVISIONS:
 As respects to the grant agreement between the City of Oakland and Oakland Unified School District through the coverage expiration date.

Annual Aggregate of \$24,000,000 applies in total for all members in the layer \$4,000,000 occurrence excess of \$1,000,000

CERTIFICATE HOLDER:
 City of Oakland
 150 Frank H Ogawa Plaza, 4th Floor
 Oakland CA 94612

CANCELLATION.....SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING ENTITY/JPA WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE ENTITY/JPA, ITS AGENTS OR REPRESENTATIVES.


 John Stephens
 AUTHORIZED REPRESENTATIVE

DISCLAIMER

The Certificate of Coverage on the reverse side of this form does not constitute a contract between the issuing entity(ies), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the coverage documents listed thereon.

ENDORSEMENT

ADDITIONAL COVERED PARTY

COVERED PARTY	COVERAGE DOCUMENT	ADMINISTRATOR
Oakland Unified School District	NCR 01711-06	Keenan & Associates

Subject to all its terms, conditions, exclusions, and endorsements, such additional covered party as is afforded by the coverage document shall also apply to the following entity but only as respects to liability arising directly from the actions and activities of the covered party described under "as respects" below.

Additional Covered Party:

City of Oakland
150 Frank H Ogawa Plaza, 4th Floor
Oakland CA 94612

As Respects:

As respects to the grant agreement between the City of Oakland and Oakland Unified School District through the coverage expiration date. Annual Aggregate of \$24,000,000 applies in total for all members in the layer. \$4,000,000 occurrence excess of \$1,000,000

The City of Oakland, its Councilmembers, directors, officers, agents, employees and volunteers Department of Human Services are included as an Additional Covered Party. This coverage shall be primary to the certificate holder's coverage.



Authorized Representative

Issue Date: 7/18/2014



Schedule Z

Certification of Debarment and Suspension

Under the requirements of OMB Circular A-133 Supplement, part 3, Section 1, the City is required to obtain certifications that contractors and sub-grantees receiving awards exceeding \$100,000 have not been suspended or debarred from participating in federally funded procurement activities.

1. The prospective primary participant certifies to the best of its knowledge and belief that its principals:
 - a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal debarment or agency.
 - b) Have not within a 3 year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or local) transaction under a public transaction or contract.
 - c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal State or local) with commission of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d) Have not within a 3-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

By signing and submitting this form the prospective primary participant's authorized representative hereby obligates the proposer(s) to the above stated conditions.

Oakland Unified School District

Company Name

1000 Broadway, Room 398

Address

510

Area Code

879-8535

Phone

6/25/4

Date

J. P. Minor

Signature of Authorized Representative

Jacqueline P. Minor

Type or Print Name

General Counsel

Type or Print Title



Schedule Z Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction

Under the requirements of OMB Circular A-133 Supplement, part 3, Section 1, the City is required to obtain certifications that contractors and sub-grantees receiving awards exceeding \$25,000 have not been suspended or debarred from participating in federally funded procurement activities.

The prospective primary participant certifies to the best of its knowledge and belief that its principals:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participants shall attach an explanation to this proposal.

By signing and submitting this form the prospective lower tier participant's authorized representative hereby obligates the proposer(s) to the above stated conditions.

<u>Oakland Unified School District</u>			<u><i>J. P. Minor</i></u>
Company Name			Signature of Authorized Representative
<u>1000 Broadway, Room 398</u>			<u>Jacqueline P. Minor</u>
Address			Type or Print Name
<u>510</u>	<u>879-8535</u>	<u>6/25/14</u>	<u>General Counsel</u>
Area Code	Phone	Date	Type or Print Title

SECOND AMENDMENT TO THE GRANT AGREEMENT
BETWEEN THE CITY OF OAKLAND
AND OAKLAND UNIFIED SCHOOL DISTRICT

This SECOND AMENDMENT dated July 1, 2014 amends the original Grant Agreement dated July 1, 2012 ("Agreement"), by and between the CITY OF OAKLAND, a municipal corporation ("City"), and Oakland Unified School District Office a California corporation ("Grantee") (together, the "Parties"), for a Measure Y Grant, said funds to be used for the (JJC/OUSD Center Manager) as amended.

RECITALS

- A. The Parties entered into the Agreement for the amount of \$80,000 for a term of one year through June 30, 2013 to fund certain community-related programs.
- B. The Parties executed a First Amendment for a one year term from July 1, 2013 to June 30, 2014.
- C. The City Council, pursuant to City of Oakland Resolution No. 85037 has allocated an additional year of funding to the Grantee to support its community-related activities.
- D. The Parties wish to amend the Agreement to replace the Scope of Services, to increase the grant amount, and to extend the time for performance by one year, through June 30, 2015, as provided herein.

NOW THEREFORE, The Parties hereby agree to amend the Agreement as follows (text additions are indicated with shading and text deletions are indicated by strikeout text):

1. Time of Performance

Section 3, ("Time of Performance") is hereby amended to read:

The grant term shall begin on July 1, 2012 and shall end on June 30, 2013 and grant term for this Second Amendment shall begin on July 1, 2014 and shall end on June 30, 2015. ~~The City has the option, upon City Council approval, to renew this agreement for two two-year terms thereafter.~~

2. Scope of Work

Schedule A, Scope of Work attached to the Agreement and referred to in section 2, "Scope of Work" is hereby replaced by Scope of Work(2) attached hereto and incorporated herein by reference.

3. Budget

Schedule B, Budget attached to the Agreement and referred to in section 4, "Grant Funding and Method of Payment" is hereby replaced by Budget(2), attached hereto and incorporated herein by reference.

4. Grant Funding and Method of Payment

The first sentence in section 4 ("Grant Funding and Method of Payment") is hereby amended to read:

The Total amount paid to the grantee pursuant to this Agreement shall not exceed the sum of ~~Eighty Thousand Dollars (\$80,000) for services provided July 1, 2012- June 30, 2013~~ ~~Eighty Thousand Dollars (\$80,000) for services provided July 1, 2013 through June 30, 2014 and Eighty Thousand Dollars (\$80,000) for services provided July 1, 2014 through June 30, 2015 for a total grant amount over the entire contract period of ~~Two Hundred Forty Thousand Dollars (\$240,000).~~~~

The second paragraph in section 4 is hereby amended to read:

Upon execution of this ~~Agreement~~ Second Amendment, Grantee may be advanced an amount not to exceed a total of ~~Sixteen Thousand Dollars (\$16,000)~~ (20% of grant amount). The advance will be offset against the total payment to Grantee. If the Agreement is terminated early, or if Grantee fails to complete all of its obligations hereunder, Grantee must repay the full amount of the advance.

5. Living Wage Adjustments

Effective July 1, 2014, the minimum compensation for Grantee's employees who perform services under or related to the Agreement is the hourly wage rate of \$12.27 per hour with health benefits \$14.10 per hour without health benefits.

6. Attachments

Grantee affirms that it has completed and attached all of the following documents, which are incorporated into this Second Amendment by this reference, and made a part hereof.

- a. Schedule A – Scope of Work
- b. Schedule B – Budget
- c. Schedule B-2 – Arizona Resolution
- d. Schedule C-1, P, U-V ADA Compliance –Nuclear Free Zone Disclosure Form and Affidavit of Non-Disciplinary or Investigative Action
- e. Schedule E – Project Consultants
- f. Schedule D – Ownership, Ethnicity and Gender Questionnaire
- g. Schedule N - Living Wage Ordinance

- h. Schedule N-1 Equal Benefits Declaration of Non-discrimination
- i. Schedule O – Disclosure of Campaign Contributions
- j. Schedule K – Pending Dispute Disclosure Form
- k. Schedule Q – Insurance Requirements (ACORD, Additional Insured Endorsement & Workers Compensation)
- l. Current Business Tax Certificate

7. Termination on Notice

Section 17 (“Termination on Notice”) is hereby amended to read:

The City may terminate this Agreement immediately for cause or without cause upon giving thirty calendar days written notice to Grantee. ~~Unless otherwise terminated as provided in this Agreement, this agreement will terminate on June 30, 2015.~~

All other terms and conditions of the Agreement, except for those modified by this Second Amendment, shall remain unchanged and in full force and effect.

If terms of this Second Amendment are acceptable to Grantee and City, then sign and date below.

City:

CITY OF OAKLAND, a California
municipal corporation

Abeera Barood 8/4/14
City Administrator's Office (Date)

Sara Bedford 7/28/14
Departmental Head (Date)
Sara Bedford

Approved for form and legality:

Michelle Long 7/28/14
City Attorney's Office (Date)

Grantee:

Oakland Unified School District

Christina Sanchez 6/13/14
Grantee Signature (Date)

Business Tax Certificate No.

85037

Resolution No.

G463474

Accounting Number

FIRST AMENDMENT TO THE GRANT AGREEMENT
BETWEEN THE CITY OF OAKLAND
AND OAKLAND UNIFIED SCHOOL DISTRICT

This FIRST AMENDMENT dated July 1, 2013 amends the original Grant Agreement dated July 1, 2012 ("Agreement"), by and between the CITY OF OAKLAND, a municipal corporation ("City"), and Oakland Unified School District, a California corporation ("Grantee") (together, the "Parties"), for a Measure Y Grant, said funds to be used for the (OUSD/Juvenile Justice Wraparound Enrollment Manager), as amended.

RECITALS

WHEREAS, the Parties entered into the Agreement for the amount of \$80,000, for a term of one year through June 30, 2013 to fund certain community-related programs; and

WHEREAS, the City Council, pursuant to City of Oakland Resolution No. 84439 has allocated an additional year of funding to the Grantee to support its community-related activities; and

WHEREAS, the Parties wish to amend the Agreement to replace the Scope of Services, to increase the grant amount, and to extend the time for performance by one year, through June 30, 2014, as provided herein.

NOW THEREFORE, The Parties hereby agree to amend the Agreement as follows (text additions are indicated with ~~stachne~~ and text deletions are indicated by ~~strikeout text~~):

1. Time of Performance

Section 3, "Time of Performance" of the Agreement is hereby amended to read:

The grant term shall begin on July 1, 2012 and shall end on June 30, 2013 ~~and grant term for this First Amendment shall begin on July 1, 2013 and shall end on June 30, 2014.~~ The City has the option, upon City Council approval, to renew this agreement for two two year terms thereafter.

2. Scope of Work

Schedule A, Scope of Work attached to the Agreement and referred to in section 2, "Scope of Work" is hereby replaced by Schedule A-1, Scope of Work attached hereto and incorporated herein by reference. All references to "Schedule A-1" in the First Amendment hereby refer to "Scope of Work."

3. Budget

Schedule B, Budget attached to the Agreement and referred to in section 4, "Grant Funding and Method of Payment" is hereby replaced by Schedule B-1, Budget attached hereto and incorporated herein by reference. All references to "Schedule B-1" in the First Amendment hereby refer to "Budget FY 2013-2014."

4. Grant Funding and Method of Payment

Oakland Unified School District, JJC Wraparound, Enrollment Manager

Revised 05/2013

The first sentence in section 4 ("Grant Funding and Method of Payment") is hereby amended to read:

The Total amount paid to the grantee pursuant to this Agreement shall not exceed the sum of ~~EIGHTY THOUSAND Dollars (\$80,000) for services provided July 1, 2012 through June 30, 2013 and EIGHTY THOUSAND Dollars (\$80,000) for services provided July 1, 2013 through June 30, 2014 for a total grant amount over the entire contract period of ONE HUNDRED SIXTY THOUSAND Dollars (\$160,000).~~

The second paragraph in section 4 is hereby amended to read:

Upon execution of this Agreement First Amendment, Grantee may be advanced an amount not to exceed a total of ~~SIXTEEN THOUSAND Dollars (\$16,000)~~ ~~SIXTEEN THOUSAND Dollars (\$16,000)~~ (20% of total grant amount). The advance will be offset against the total payment to Grantee. If the Agreement is terminated early, or if Grantee fails to complete all of its obligations hereunder, Grantee must repay the full amount of the advance.

5. Living Wage Adjustments

Effective July 1, 2013, the minimum compensation for Grantee's employees who perform services under or related to the Agreement is the hourly wage rate of \$11.96 per hour with health benefits \$13.75 per hour without health benefits.

6. Attachments

Grantee affirms that it has completed and attached all of the following documents, which are incorporated into this First Amendment by this reference, and made a part hereof.

- a. Exhibit A-1 – Scope of Work
- b. Exhibit B-1 – Budget
- c. Schedule B-2 – Arizona Resolution
- d. Schedule C-1, P, U-V ADA Compliance – Nuclear Free Zone Disclosure Form and Affidavit of Non-Disciplinary or Investigative Action
- e. Schedule D – Ownership, Ethnicity and Gender Questionnaire
- f. Schedule N - Living Wage Ordinance
- g. Schedule N-1 Equal Benefits Declaration of Non-discrimination
- h. Schedule O – Disclosure of Campaign Contributions
- i. Schedule K – Pending Dispute Disclosure Form
- j. Schedule Q – Insurance Requirements (ACORD, Additional Insured Endorsement & Workers Compensation)
- k. Current Business Tax Certificate

7. Termination on Notice

Section 17 ("Termination on Notice") is hereby amended to read:

The City may terminate this Agreement immediately for cause or without cause upon giving thirty calendar days written notice to Grantee. ~~Unless otherwise terminated as provided in this Agreement, this agreement will terminate on June 30, 2013, June 30, 2014.~~

All other terms and conditions of the Agreement, except for those modified by this First Amendment, shall remain unchanged and in full force and effect. If terms of this First Amendment are acceptable to Grantee and City, then sign and date below.

City:

CITY OF OAKLAND,
a California municipal corporation

Grantee:

Oakland Unified School District

Dennis Barrow 7/13/13
City Administrator's Office (Date)

Quiteria Saubh 8/13/2013
Grantee Signature (Date)

Sara Bedford 9/13/13
Interim Departmental Head (Date)
Sara Bedford

94-6000385
Business Tax Certificate No.

Approved for form and legality:

[Signature] 8/28/13
City Attorney's Office (Date)

84439 C.M.S.

Resolution No.

G463374

Accounting Number

Oakland Unite Grantee Services Scope of Work for Fiscal Year 2014-15

The violence prevention programs administrated by the Department of Human Services (DHS), funded by Measure Y and other funding sources were renamed '**Oakland Unite**' in 2012.

A) Description of Services

1. **Oakland Unified School District** (Grantee), as a provision of receiving Measure Y funding from the City of Oakland (City), shall place students exiting the Juvenile Justice Center in an Oakland Unified School District educational site and refer eligible youth to Case Management Services. This will include staffing of one Program Manager and the provision of services to 350 youth annually.
2. The Program Manager will enroll youth in OUSD educational sites and refer youth to case management services based upon outreach to families and needs assessments of minors prior to or at the time of their release from juvenile hall. The Program Manager will also co-facilitate with DHS staff monthly case conference meetings with Probation, case managers, OUSD staff, and JJC staff. Probation has placed a DPO liaison to collaborate with Grantee on CBO referrals and to provide informational support to case managers. Starts up efforts were more prevalent in the first years of the program and Grantee is continuing to add systems to make services more manageable.
 - a. Eligibility requirements and Client recruitment: youth served must be ages 12 to 18, leaving the Juvenile Justice Center (JJC) and reenrolling in OUSD or other educational appropriate institution or program. The OUSD JJC Program Manager will work with Probation and Transition Center staff to provide referrals to Measure Y funded agencies.
 - b. Method of confirming client eligibility for enrollment: the OUSD JJC Program Manager will input relevant information into CitySpan for each client, and provide a referral through Cityspan to Measure Y funded agencies.
 - c. As part of the OUSD team, the Special Education Resource Specialist assigned to the JJC will work in collaboration with the Alameda County Office of Education (ACOE) at the JJC in identification of students, location of records, assignment of appropriate placements, facilitation of IEPs, and transition of OUSD students as they exit juvenile hall.
 - d. The OUSD Team will be supervised by OUSD personnel. The JJC Program Manager will report to the Director of Family, School, and Community Partnerships. The Special Education Resource Specialist will be supervised directly by a designated Programs for Exceptional Children (PEC) Program Coordinator. The Counselor position assigned to the Transition Center will be directly supervised by a designated College and Career Readiness Office (CCRO) supervisor. The Director of the Family, School, and Community Partnerships will oversee all OUSD staff, programming and operations and work in partnership with supervisors from PEC and CCRO to support staff at the Transition Center located at the JJC.
 - e. As part of the OUSD team, the Counselor assigned to the TC will work in collaboration with the JJC program manager to identify and counsel students and develop educational goals and plans. The Counselor will evaluate and ensures all transcripts are accurate by updating coursework transcripts, identifies and initiates educational interventions, offers referrals to social services and other community resources and consults with law enforcement agencies regarding students as necessary. The Counselor position will support the student's transition back into school through communicating relevant and timely information to school staff and families, support prioritized strategies of a warm and welcoming transition back to sites and follow up with students and families after transition.

3. Under Oakland Unite, the OUSD JJC Program Manager is responsible for identifying and assigning 500 610 students to OUSD schools and 360 youth to CBO case managers per contract year. The Program Manager will meet with case management agencies as needed to ensure the referral process is smooth.
4. The Program Manager will co-facilitate the implementation of Multi-Disciplinary Team (MDT) meetings at OUSD school sites, to ensure that an individualized plan is developed for each youth through a collaborative process.
5. Grantee understands that Measure Y funds may not be used to supplant other funds. Measure Y funds may be used to expand or enhance existing programs or to initiate new services or programs.
6. Grantee understands that Measure Y funds may not be used to supplant other funds. Measure Y funds may be used to expand or enhance existing programs or to initiate new services or programs.
7. Grantee shall provide services to Oakland residents only with Measure Y funds, unless given authority to provide services to non-residents by City of Oakland, Department of Human Services staff for a specific reason (ie. safety of participant).

B) Mandatory meetings

Grantee shall appoint an appropriate staff member to attend and participate in the following meetings. Failure to attend mandatory meetings can result in the reduction of as much as 5% of the scheduled payment for that fiscal quarter.

1. Monthly Case conference Meetings and trainings
2. MDT Meetings
3. Grantee shall appoint appropriate staff members to attend the mandatory quarterly meetings of Oakland Unite grantees held by the City of Oakland, Department of Human Services and/or the independent evaluator.
4. Grantee shall attend at least four (4) community-based meetings to make presentations about the Oakland Unite Violence Prevention Programs, and the work their agency is funded for. At least two (2) of these must be NCPC meetings, which will be assigned by DHS. If grantee must change the NCPC assignment, approval must be received from DHS. All non-NCPC presentations must be approved by the Program Officer, and must meet the following criteria:
 - a. Organized by an agency other than the grantee (with the exception of National Night Out)
 - b. Event must be geared towards adults
 - c. Events must have at least 5 attendees

C) Reporting, Documentation and Evaluation Requirements

The Grantee shall submit the following reports, at the time and in the number of copies specified to the project officer designated in this Agreement. If requested to do so by the project officer, the Grantee shall present an oral briefing on any report submitted.

1. **Progress reports** - Reports should address progress in terms of program implementation and completing the tasks specified above, plans for the resolution of any problems which may arise

and, if necessary, an updated work plan for the remainder of the contract period as documented in the CitySpan database.

- a. Grantee will provide four (4) quarterly Progress Reports via the Cityspan database by Friday, October 10, 2014 (1st quarter), Friday, January 9, 2015 (2nd quarter), Friday, April 10, 2015 (3rd quarter), and Thursday, July 31, 2015 (final report) that compile program data on grante agreement deliverables and other measurables listed in section F (below), as well as other program data requested for the purpose of evaluation, including but not limited to, client demographics, and client service dosages.
2. **Data** - Data collection will include measurable data related to outcomes including any viable information on: a) criminal convictions; b) school attendance; and c) school re-entry. This information may be supplemented by data from institutional partners such as Oakland Unified School District, Alameda County Probation, and the California Department of Corrections and Rehabilitation.
3. **Evaluation** - Grantee agrees to comply with data requests from the independent evaluation provider as well as from the internal process evaluator from the City Administrator's Office. Grantee is required to input client and program data electronically on a regular basis and submit automated invoices and progress reports electronically. Grantee agrees to participate and assist in all evaluation activities prescribed by the independent evaluator, including but not limited to site visits, surveys, assessments and interviews. Grantee agrees to communicate with the independent evaluator in a timely fashion. The City of Oakland, Department of Human Services reserves the right to withhold up to 5% of grantee payment to the grantee if the independent evaluator indicates that the grantee has not been responsive to the evaluator's requests.
4. **Consent Forms** - Grantee will collect signed Release of Information forms for every client for whom individual level services are provided. For minors, services that require parental permission in order for the minor to participate in the program also require a signature of consent from parent/guardian or legal designee if they are a ward of the Court. Program participants giving consent to being evaluated by the City and the designated evaluation consultant, including sharing information with and from Oakland Unified School District, Alameda County Probation, and the Calif. Department of Corrections and Rehabilitation. The City of Oakland, Department of Human Services reserves the right to withhold up to 5% of grantee payment to the grantee if the grantee does not demonstrate a sufficient effort to collect consent forms from each participant for whom individual level services are provided.
5. **Grievance Procedures** – Grantee will provide a formal procedure for clients to express and resolve grievances, including denial of services. The grievance procedure will be made available to all clients, either through posting or through the client intake process and documented in the client's file.
6. **Match** – The Grantee will provide documentation of the twenty-percent (20%) match total amount of Measure Y funds from July 1, 2014 – June 30, 2015 to the City of Oakland, Department of Human Services by Friday, April 10, 2015 (3rd quarter).
7. **Lead Agencies and Fiscal Sponsors** – The Grantee shall comply with the required guidelines for monitoring of sub-grantees on page 9 of the Oakland Unite Grantee Manual.
8. **Service Provision Documentation** - Grantee is required to keep on file all documentation related to the enrollment and services provided to each participant or event. Documentation includes the following and will be examined by City of Oakland, DHS staff during site visits and file review visits:

- a. Street Outreach - a log that includes the time, date, location, number of staff and number of people served at each street outreach event is kept on file for at least five years after the end date of this contract.
- b. General Outreach – a log that includes the time, date, location, number of staff and number of people served for each general outreach event is kept on file for at least five years after the end date of this contract.
- c. Trainings – a sign-in sheet with the time and date of the event and signatures of each participant kept on file for at least five years after the end date of this contract.
- d. Intensive Outreach – a file for each participant that includes an intake form, a log of intensive outreach services with the date and time of each contact, eligibility documentation (see Section A, 2, a. of this document for proper eligibility), and a Oakland Unite consent form kept on file for at least five years after the end date of this grant agreement.
- e. Group services – a sign in sheet for each group session held must include the time, date, location and the names with signatures for each participant served is kept on file for at least five years after the end date of this contract. Eligibility and consent forms for each participant must also be maintained for at least five years after the end date of this contract.
- f. Employment services – job retention verification, incentive/stipend logs, eligibility and consent forms for each participant must also be maintained for at least five years after the end date of this contract
- g. Case management and mental health sessions—a file for each participant that includes an intake form and/or an assessment form (submitted to DHS for review), eligibility documentation, a case plan (for case managed participants) and a Oakland Unite consent form kept on file for at least five years after the end date of this contract. Every contact that is inputted into CitySpan database should have a case note and those case notes should be more than one line but should be concise and kept in the participant/client file. Case notes should include the date of the contact, the length of the contact, items discussed, progress made in reaching the goals of their case plan (for case managed participants) and the staff member involved. Case notes should be legible, use acceptable grammar and abbreviations should be used carefully.

D) Payment

1. The City agrees to pay the Grantee a sum not to exceed eighty thousand dollars (\$80,000) funded by the budgeted revenues from tax proceeds of the Violence Prevention and Public Safety Act of 2004 for the performance of grantee deliverables and project outcomes. Grant may only pay for the Grantee's services, materials, supplies, equipment, administration and other operating expenses of the Grantee subject and applicable to and allowable under this Agreement.
2. The Grantee shall submit invoices for services according to the schedule set forth below. The Grantee shall adhere to the instructions and procedures to be provided and revised, from time to time, by the City of Oakland.
3. Grantee's invoice. The Grantee will submit an invoice every quarter with the progress report via the City Span database. The invoice will be generated and include a budget summary of expenses incurred, an update on the completion of scheduled deliverables, and any other information or documentation required by this Agreement.
4. Upon receipt, review and approval of the Grantee's invoice, the City shall within 30 calendar days, pay the Grantee for satisfactory completion of the services or "deliverables" as outlined in the deliverables table below. The City or its designee will determine whether the deliverables have been satisfactorily completed and warrant the scheduled payment to the Grantee. To make its determination, the City will require four (4) reports confirming compliance with service goals established by this Agreement.

5. This is a **performance based grant** and, therefore, the Grantee's failure to satisfactorily render the deliverables due as indicated on the schedule below may result in a reduction in payment, suspension of payment, termination of this Agreement, and disqualification from contracting for or receiving funds from the City during the next twelve months.
6. The sum of \$80,000 shall be inclusive of any and all applicable federal, state and local taxes.

E) Schedule for Reporting and Invoicing

Report	Date of Deliverable & Payment	Payment Amount
Advance due upon execution of the contract	July 1, 2014	\$16,000
Submit Quarterly Progress Report documenting achievement of Quarter 1 deliverables	October 11, 2014	\$16,000
Submit Quarterly Progress Report documenting achievement of Quarter 2 deliverables	January 10, 2015	\$16,000
Submit Quarterly Progress Report documenting achievement of Quarter 3 deliverables. <i>Twenty-percent (20%) match total amount of Measure Y funds must be submitted</i>	April 11, 2015	\$16,000
Submit Final Progress Report documenting achievement of deliverables for the entire contract	July 31, 2015	\$16,000
Total Amount:		\$80,000

F) Schedule for Deliverables and Payment for July 1, 2014 – June 30, 2015

Benchmarks to be achieved	Quarter 1: Ends Sept 30, 2014	Quarter 2: Ends Dec 31, 2014	Quarter 3: Ends March 31, 2015	Quarter 4: Ends June 30, 2015
Deliverables (for which payment is based)				
# of students enrolled in OUSD schools	125135	250300	400	500610
# of students referred to case management	143	280	340	360
# of MDT meetings at school sites planned	3	3	3	12
# of Case Conferencing meetings co-facilitated	2	4	7	11
# of presentations at NCPC/community meetings	1	2	3	4
Other Reporting Measurables				
# of youth referred to other educational institutions				
# of students assessed for special education				

Definitions:

(see Section C., 8, g above)

General outreach: efforts to contact and engage a participant about whom nothing is known. This may include outreach events, street engagement, presentations at schools, et cetera.

Intensive outreach: efforts to contact and engage specific participants (i.e. at least their name and perhaps some other information about them is known). This can be thought of as the "engagement" work to bring a youth into a program. Time spent trying to locate, as well as meeting with, the participant, or his/her family and teachers, counts as intensive outreach.

Case Management: Activities once an enrolled youth has been assessed and assigned to a case manager who then develops and follows up on a service/case plan with the youth. Regular in person contact with the participant is maintained by the case manager over an extended period of time and efforts are made to move the participant toward the goals set out in the service/case plan. Referrals and assistance with improving the participant's school, home and community experience are made in accordance with the best practices in providing high risk youth with case management. Documentation is maintained regarding the progress the participant is making over time.

Oakland Unite: Lead Agency Budget Fiscal Year- July 1, 2014 - June 30, 2015

Lead Organization Name:

Oakland Unified School District

PLEASE FILL IN YELLOW CELLS ONLY

I. DIRECT COSTS		Measure Y Request- 07-01-14 thru 06-30-15	Match - minimum 20% of annual	Total Project Budget
A. PERSONNEL				
Lead Agency Positions	Annual Salary	% FTE on project		
OUSD Coordinator JJC	\$ 114,126	100%	\$ 57,142.86	\$ 80,851.61
Admin Asst. Bilingual	\$ 44,741	20%	\$ -	\$ 8,948.15
School Counselor	\$ 65,517	100%	\$ -	\$ 65,517.00
				\$ -
				\$ -
				\$ -
Subtotal			\$ 57,142.86	\$ 155,316.76
Fringe Benefits & Rate	rate:	40%	\$ 22,857.14	\$ 62,126.70
SUBTOTAL			\$ 80,000.00	\$ 217,443.46
B. OTHER DIRECT COSTS				
Duplicating/Copying				-
Equipment/Computer Upgrades				-
Office Rent				-
Facility/Classroom Rental				-
General Office Supplies/Software			2,000	2,000
Postage				-
Program Materials and Supplies				-
Telephone/Internet/Communications				-
Travel/Transportation			5,000	5,000
Staff Training				-
Consultants (not subgrantees)				-
SUBTOTAL			\$ -	\$ 7,000
C. WAGES, STIPENDS, and FLEXIBLE FUNDS				
	Amount	# of		
Wages (wage/hr x # hours)				\$ -
Stipend				\$ -
Flexible funds/ client incentives			\$ -	\$ -
SUBTOTAL			\$ -	\$ -
D. SUBGRANTEES				
			-	\$ -
			-	\$ -
			-	\$ -
SUBTOTAL			\$ -	\$ -
II. INDIRECT COSTS				
May not exceed 10% of ENTIRE Measure Y direct costs (Including Subgrantee budgets)		Rate:		
			\$ -	\$ -
GRAND TOTAL			\$ 80,000	\$ 224,443
				\$ 304,443

Budget Narrative

1) Lead agency – OUSD FSCP

A. Personnel

1. Hattie Tate, OUSD Coordinator/Program Manager, Juvenile Justice Center Services as the OUSD Liaison Coordinator, Hattie Tate will coordinate and manage the enrollment of 610 youth in OUSD educational sites and refer 360 youth to case management services based upon outreach to families and pre-release needs assessments of minors prior to, at or after the time of their release from juvenile hall. As Program Manager, she will also co-facilitate with DHS staff monthly case conference meetings with Probation, case managers, OUSD staff, and JJC staff. The Program Manager will collaborate with Probation Unit Supervisor, TC Coordinator, ACOE Director and Director of onsite Guidance Center to make CBO referrals and to provide informational support to case managers. In the interagency partnership between AC Probation, AC Public Health, AC Behavior Health and ACOE collaborate and partner to improve wraparound case management with positive outcomes for youth. The program manager will partner with other OUSD Departments to improve educational outcomes for youth returning to school in Oakland. The Program Manager will co-facilitate the implementation of Multi-Disciplinary Team (MDT) meetings at OUSD school sites, to ensure that a personalized or individualized plan is developed for each youth through a collaborative process.

Hattie Tate, OUSD Coordinator/Program Manager, JJC, 100% FTE on project will collaborate support and provide services for Oakland youth on probation at the annual salary of \$114,126 annual salary; \$57,142.86 will be charged to Measure Y, \$80,851.61 charged to matching funds.

Fringe and Benefits for the Coordinator/Program Manager, calculated at a 40% amount with \$22,857.14 charged to Measure Y and \$32,340.64 charged to matching funds.

B. Other Direct Costs

We are budgeting \$2,000 in matching funds for office supplies and refreshments to facilitate project and program materials and supplies for Case Conferencing and \$5,000 for Travel/Transportation.

C. Wages, Stipends, and Flexible Funds

\$0

D. SubGrantees

\$0

II. Indirect Costs

\$0

Project total = \$304,443; \$80,000 will be from Measure Y, \$224,443 from Matching Funds.



Schedule B-2 – Arizona Resolution
To be completed by Business Owner

Declaration of Compliance with the Arizona Resolution #82727

- (1) Business Name Oakland Unified School District
- (2) Business Contact Person: (Name/Title) Jacqueline Minor, General Counsel
- (3) Business Contact Person: (Phone/E-mail) 510-879-8535
- (4) Business Headquarters Address 1000 Broadway, Suite 398, Oakland 946
- (5) Existing contracts with the City? Yes No If Yes, please list title and agency below:
many
- (6) The above named company is currently responding to the following contract opportunity:
Title: _____
Project Number: _____
Name of City Contact/Project Manager/Agency/Department _____
Phone/ e-mail _____

A

I declare under penalty of perjury that my company is **NOT** headquartered in Arizona

Signed (Business Owner) J. B. Minor

Date 6/25/14

B

* I declare under penalty of perjury that my company **is** headquartered in Arizona and my proposal/bid should be considered because

(Please use attachments if additional space is needed).

Signed (Business Owner) _____

Date _____

* Excerpt: (Resolution #82727) RESOLVED: That unless and until Arizona rescinds SB 1070, the City of Oakland urges City departments (1) to the extent where practicable, and in instances where there is no significant additional cost to the city or conflict with law, to refrain from entering into any new or amended contracts to purchase goods or services from any company that is headquartered in Arizona, (2) to not send City officials or employees to conferences in Arizona, and (3) to review existing contracts for the purchase of goods and services with companies headquartered in Arizona and explore opportunities to discontinue those contracts consistent with the terms of those contracts and principles of fiscal responsibility, and



COMBINED SCHEDULES C-1, P, U & V

SCHEDULE C-1: Declaration of Compliance with the Americans with Disabilities Act.

The Americans with Disabilities Act (ADA) requires that private organizations serving the public make their goods, services and facilities accessible to people with disabilities. Furthermore, the City of Oakland requires that all of its Contractors comply with their ADA obligations and verify such compliance by signing this Declaration of Compliance.

I certify that I will comply with the Americans with Disabilities Act by:

- A. Adopting policies, practices and procedures that ensure non-discrimination and equal access to Contractor's goods, services and facilities for people with disabilities;
 - B. Providing goods, services and facilities to individuals with disabilities in an integrated setting, except when separate programs are required to ensure equal access;
 - C. Making reasonable modifications in programs, activities and services when necessary to ensure equal access to individuals with disabilities, unless fundamental alteration in the nature of the Contractor's program would result;
 - D. Removing architectural barriers in existing facilities or providing alternative means of delivering goods and services when removal of barriers is cost-prohibitive;
 - E. Furnishing auxiliary aids to ensure equally effective communication with persons with disabilities;
 - F. If contractor provides transportation to the public, by providing equivalent accessible transportation to people with disabilities.
-

SCHEDULE P: Nuclear Free Zone Ordinance

I have read Ordinance 11478 C.M.S. titled "An Ordinance Declaring the City of Oakland a Nuclear Free Zone and Regulating Nuclear Weapons Work and City Contracts with and Investment in Nuclear Weapons Makers", as provided on the City's website, Contracts and Compliance (<http://www2.oaklandnet.com/Government/o/CityAdministration/d/CP/s/policies/index.htm>). I certify that my firm conforms with the conditions as defined in Ordinance 11478 C.M.S.

SCHEDULE U: Compliance Commitment Agreement

I have read the City of Oakland's Local/Small Local Business Enterprise Program (L/SLBE) and declare that **I will achieve the 50% L/SLBE participation requirement as described in the L/SLBE program including 50% of the total trucking dollars to certified Oakland Local Truckers.** If I fail to satisfy the proposed 50% L/SLBE participation requirement, I may be assessed a penalty equal to 1 and ½ times the shortfall.

As prime contractor for this project, I agree to use the City of Oakland's Labor Compliance Program tracker (LCP Tracker) a web based electronic payroll system to input ALL certified payroll reports including all tiers of subcontractors for this project. I acknowledge that invoice payments will not be released until and unless all certified payrolls are current.

I agree to submit with the final payment request a completed "Exit Report and Affidavit form" located on the City's website at

<http://www2.oaklandnet.com/Government/o/CityAdministration/d/CP/s/FormsSchedules/index.htm>.

SCHEDULE V: Affidavit of Non-Disciplinary or Investigatory Action

I certify that the following entities: Equal Employment Opportunity Commission (EEOC), Department of Fair Employment & Housing (DFEH) or the Office of Federal Contract Compliance Programs (OFCCP) have not taken disciplinary or investigatory action against the Firm. If such action has been taken, attached hereto is a detailed explanation of the reason for such action, the party instituting such action and the status or outcome of such action.

PLEASE NOTE: *By signing and submitting this form the prospective primary participant's authorized representative hereby obligates the proposer(s) to the stated conditions referenced in Schedules C-1, P, U and V.*

I declare under penalty of perjury that the foregoing is true and correct to the best of my knowledge.

I am in compliance with the above referenced Schedules:

6/25/14
Date
General Counsel
Type or Print Title
jacqueline.minor@ousd.k12.ca.us
Email

J. Minor
Signature of Authorized Representative
Jacqueline P. Minor
Type or Print Name
510-879-8535
Contact Number

I am not in compliance with the following Schedule(s) _____.

Date

Type or Print Title

Email

Signature of Authorized Representative

Type or Print Name

Contact Number



DEPARTMENT OF CONTRACTING AND
PURCHASING
Social Equity Division
Phone: 510-238-3970 Fax: 510-238-3363

SCHEDULE D
OWNERSHIP, ETHNICITY and GENDER
QUESTIONNAIRE

Part I: OWNERSHIP & ETHNICITY of PRIME:

Firm or Individual Name Oakland Unified School District Phone (510) 879-8535
 Street Address 1000 Broadway, Ste 398 City Oakland State CA Zip 94607 Federal ID # 94-6000385
 City of Oakland Business License Number N/A Completed by: Jacqueline Minor Phone if different from above _____

(Please check one and explain below)

Self Employed, Name of Owner _____ Corporation, State of Incorporation _____
 Partnership, General or Limited _____ Names of Partners _____
 Joint Venture, Names of Participants _____

N/A - Public Entity

Ownership Interests

All owners must be listed
in this information

Ethnicity	African American	American Indian/ Alaskan Native	Asian or Pacific Islander	Caucasian	Filipino	Hispanic	Other
Number of Owners							
% Of Total Ownership							
Women							
Joint Venture Ownership							

N/A Public Entity

Part II: CERTIFICATIONS

Please attach a copy of the
certification letter or provide the
certification number and expiration
date.

Minority-owned Business Enterprise (MBE)? Cert # _____ Expiration Date _____
 Woman-Owned Business Enterprise (WBE) Cert # _____ Expiration Date _____
 Disadvantaged Business Enterprise (DBE) Cert # _____ Expiration Date _____
 Oakland Certified Local Business Enterprise Cert # _____ Expiration Date _____
 Other _____ Cert # _____ Expiration Date _____

N/A Public Entity



California Department of Education
CALPADS/CBEDS/CDS Operations Office

2013-14 CBEDS - Online Reporting Application (CBEDS-ORA)

District Summary Report

Summary of Data Submitted on School Information Forms (SIF)

[Edit](#) | [Reports](#) | [Submit/Certify Data](#) | [Advanced Features](#) | [CBEDS Resources](#) | [Main Menu](#) | [Logoff](#)

District: Oakland Unified
CD Code: 0161259

There are 1 or more independently reporting charter schools in the district. Check the box below to exclude data from these schools.

Exclude Independently Reporting Charter Schools

Section A. Number of Classified Staff

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
Full-time Paraprofessionals	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	5.00
Part-time Paraprofessionals	0.00	6.00	0.00	2.00	2.00	28.00	7.00	0.00	0.00	31.00	1.00	3.00	39.00	154.00	22.00	0.00	295.00
Full-time Office/Clerical Staff	0.00	6.00	0.00	0.00	10.00	52.00	3.00	0.00	1.00	9.00	0.00	2.00	63.00	94.00	11.00	0.00	251.00
Part-time Office/Clerical Staff	0.00	1.00	0.00	0.00	3.00	10.00	4.00	0.00	1.00	9.00	2.00	1.00	23.00	46.00	16.00	0.00	116.00
Full-time Other Classified Staff	0.00	24.00	1.00	5.00	11.00	113.00	11.00	0.00	1.00	19.00	0.00	0.00	12.00	79.00	1.00	0.00	277.00
Part-time Other Classified Staff	0.00	3.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	24.00	0.00	0.00	15.00	46.00	4.00	0.00	100.00

Section A. Full Time Equivalent of Classified Staff

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
FTE Paraprofessionals	0.00	4.40	0.00	1.60	1.60	23.40	6.60	0.00	0.00	24.80	0.80	2.40	31.36	124.91	17.60	0.00	239.47

FTE Office/Clerical Staff	0.00	6.63	0.00	0.00	11.13	57.38	5.90	0.00	1.50	13.86	1.30	2.40	72.19	117.33	21.83	0.00	311.45
FTE Other Classified Staff	0.00	25.53	1.00	5.00	11.00	116.52	11.00	0.00	1.00	33.40	0.00	0.00	19.15	104.53	3.20	0.00	331.33

Section B. Educational Options/Independent Study/Online Education

Types of Educational Options	Number of Participating Students	
	K-8	9-12
Alternative Schools and Programs of Choice	0	513
Magnet Schools or Programs	0	0
Total Types (unduplicated total of 1-2)	0	513
Independent Study/Online Education in all School Types	Number of Participating Students	
	K-8	9-12
Independent Study: Taking one or more classes	19	320
Independent Study: Taking 50% or more of their classes	17	320
Online Education: Taking one or more classes	0	0
Online Education: Taking 50% or more of their classes	0	0
Total (unduplicated total of 4 & 6)	19	320
Number of students who took one or more high school classes through independent study and graduated from high school during the 2012-13 school year.	130	

Section C. Technology

The number of computers less than 48 months old used for instruction-related purposes.	7427
The number of instructional settings used for instruction-related purposes.	2305
The number of instructional settings utilizing a high-speed Internet connection.	1756

Section D. Educational Calendar

Calendar Type	Number of Schools	
Traditional Calendar	91	
Year-round Calendar	Single-track	1
	Multitrack	0
Single-track or multitrack only, the year-round calendar type.	60/20	0

90/30	0
Concept 6	0
Custom	0
60/15	0
45/15	1
Modified Concept	0

Section E. Parental Exception Waiver

Number requested	849
Number granted	849

Section F. Bilingual Paraprofessionals (Aides)

Language	Code	Number of Paraprofessionals
Cantonese	03	9
Khmer (Cambodian)	09	1
Spanish	01	3
Vietnamese	02	1

Values in sections I-L represent the count of schools that reported data, not the actual data that was reported.

I. Increased Learning Time

Increased Learning Time Method	Number of Schools
Increased learning time through a longer school year:	0
Increased learning time through a longer school day:	3
Increased learning time either before or after school:	4
Increased learning time through summer school:	4
Increased learning time through weekend school:	2
Increased learning time through another method:	0

Did not increase learning time:	0
---------------------------------	---

J. School Year Minutes

School Year Minutes	Number of Schools
Number of minutes all students were required to be in class:	4

K. Advanced Coursework/Dual Class Enrollment

Advanced Coursework/Dual Class Enrollment	Number of Schools
The number of students who complete advanced coursework:	0
The number of students who complete at least one class in a postsecondary institution:	0
The number of students who complete advanced coursework AND complete at least one class in a postsecondary institution:	0

L. Attendance Rates

Attendance Rates	Number of Schools
Student Attendance Rate	4
Teacher Attendance Rate	4

Section M. Truancy

Number of truant students	Data retrieval error for Section M
---------------------------	------------------------------------



2013-14 CBEDS - Online Reporting Application (CBEDS-ORA)

Classified Staff Totals by School

[Edit](#) | [Reports](#) | [Submit/Certify Data](#) | [Advanced Features](#) | [CBEDS Resources](#) | [Main Menu](#) | [Logout](#)

District: Oakland Unified
CD Code: 0161259

School name	CDS code	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Totals
District Office	0161259000000	1.00	21.00	1.00	2.00	16.00	65.00	29.00	0.00	2.00	46.00	0.00	7.00	44.00	144.00	38.00	0.00	414.00
100 Black Men of the Bay Area Commu	01612590125856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Achieve Academy	01612590111476	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
ACORN Woodland Elementary	01612596002273	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00	1.00	1.00	0.00	11.00
Allendale Elementary	01612596001630	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	8.00
Alliance Academy	01612590112771	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	6.00
American Indian Public Charter	01612596113807	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
American Indian Public Charter Scho	01612590114363	0.00	3.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	10.00
American Indian Public High	01612590111856	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
ARISE High	01612590115238	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	8.00
ASCEND	01612596118608	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
Aspire Berkley Maynard Academy	01612590109819	0.00	1.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	2.00	4.00	1.00	17.00
Aspire College Academy	01612590128413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	5.00	0.00	1.00	2.00	10.00
Aspire ERES Academy	01612590120188	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	6.00	2.00	1.00	1.00	14.00
Aspire Golden State College Prepara	01612590118224	0.00	0.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	1.00	1.00	0.00	5.00	0.00	0.00	1.00	14.00
Aspire Lionel Wilson College Prepar	01612590130686	0.00	0.00	0.00	0.00	7.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	10.00	2.00	0.00	2.00	23.00
Aspire Millsmont Academy	01612590108803	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	5.00	2.00	0.00	1.00	11.00
Aspire Monarch Academy	01612596117588	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	1.00	14.00
Bay Area Technology	01612590106906	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Bella Vista Elementary	01612596001655	0.00	2.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	1.00	11.00	0.00	0.00	22.00
Bret Harte Middle	01612596056996	0.00	1.00	0.00	1.00	0.00	9.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	14.00	2.00	0.00	29.00
Bridges Academy	01612596002075	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	7.00
Brookfield Elementary	01612596001663	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	7.00	0.00	0.00	15.00
Burckhalter Elementary	01612596001689	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00	7.00	1.00	0.00	14.00
Carl B. Munck Elementary	01612596001697	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	1.00	0.00	8.00
Castemont High	01612590125161	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	10.00	1.00	0.00	25.00
Chabot Elementary	01612596001648	0.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	2.00	0.00	9.00
Civcorps Corpsmember Academy	01612590115386	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	0.00	7.00
Claremont Middle	01612596057004	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00	15.00
Cleveland Elementary	01612596001739	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00	0.00	6.00
Coliseum College Prep Academy	01612590112797	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	4.00	2.00	0.00	0.00	11.00

Community Day	01612590106542	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	1.00	0.00	8.00
Community United Elementary	01612590115204	0.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	1.00	0.00	12.00
Conservatory of Vocal/Instrumental	01612590114454	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00
Crocker Highlands Elementary	01612596001754	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00
Dewey Academy	01612590132688	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	5.00
East Oakland Leadership Academy	01612590100123	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	5.00
East Oakland Pride Elementary	01612590115600	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00	10.00
Edna Brewer Middle	01612596057081	0.00	2.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00	2.00	0.00	17.00
Elmhurst Community Prep	01612590112789	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	8.00
Emerson Elementary	01612596001812	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	2.00	3.00	3.00	0.00	13.00
EnCompass Academy Elementary	01612590102988	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
Esperanza Elementary	01612596002190	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00
Franklin Elementary	01612596001820	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	4.00	0.00	0.00	3.00	7.00	1.00	0.00	19.00
Fred T. Korematsu Discovery Academy	01612590112813	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	4.00	7.00	1.00	0.00	17.00
Fremont High	01612590125716	0.00	4.00	1.00	0.00	0.00	5.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	13.00	0.00	0.00	30.00
Frick Middle	01612596057020	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	11.00	0.00	0.00	20.00
Fruitvale Elementary	01612596001838	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	5.00	0.00	0.00	10.00
Futures Elementary	01612590115576	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	5.00
Garfield Elementary	01612596001846	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	2.00	0.00	0.00	6.00	4.00	0.00	0.00	17.00
Glenview Elementary	01612596001853	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00	1.00	0.00	11.00
Global Family	01612590115584	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	0.00	0.00	8.00
Grass Valley Elementary	01612596001879	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00	0.00	0.00	10.00
Greenleaf Elementary	01612590115618	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	0.00	0.00	9.00
Hillcrest Elementary	01612596001911	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	6.00
Hoover Elementary	01612596057046	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00
Horace Mann Elementary	01612596001929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	4.00
Howard Elementary	01612596001713	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	1.00	0.00	8.00
Independent Study, Sojourner Truth	01612596114011	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	1.00	0.00	6.00
International Community	01612596118616	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	0.00	0.00	7.00
Joaquin Miller Elementary	01612596001945	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00	0.00	0.00	8.00
Kaiser Elementary	01612596001895	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
KIPP Bridge Charter	01612590115014	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	8.00	0.00	23.00
La Escuelita Elementary	01612596096523	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00	3.00	0.00	0.00	11.00
Lafayette Elementary	01612596001978	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	5.00	0.00	0.00	11.00
Laurel Elementary	01612596001994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	5.00	2.00	0.00	9.00
Learning Without Limits	01612590115592	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	1.00	0.00	5.00
LIFE Academy	01612590130575	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	4.00
Lighthouse Community Charter	01612590130633	0.00	0.00	0.00	0.00	5.00	1.00	1.00	0.00	1.00	2.00	0.00	0.00	16.00	3.00	4.00	0.00	33.00
Lighthouse Community Charter High	01612590108944	0.00	0.00	0.00	0.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	7.00	3.00	3.00	0.00	22.00
Lincoln Elementary	01612596002018	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	13.00	0.00	0.00	1.00	2.00	0.00	0.00	19.00
LPS Oakland R & D Campus	01612590126748	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
Madison Park Academy 6-12	01612596066450	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	6.00	0.00	0.00	13.00
Madison Park Academy TK-5	01612596002182	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Manzanita Community	01612596002042	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	7.00
Manzanita SEED	01612590110247	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	6.00	1.00	0.00	10.00
Markham Elementary	01612596002059	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00	0.00	0.00	9.00
Martin Luther King, Jr. Elementary	01612596072235	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	3.00	0.00	0.00	1.00	8.00	0.00	0.00	15.00
McClymonds High	01612590110189	0.00	0.00	0.00	0.00	0.00	8.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	15.00

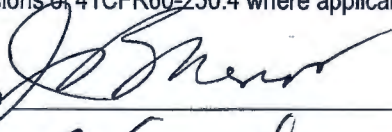
Melrose Leadership Academy	01612596118640	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00
MetWest High	01612590100701	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Montclair Elementary	01612596002083	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	0.00	7.00
Montera Middle	01612596057079	0.00	3.00	0.00	0.00	0.00	5.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	8.00	2.00	0.00	21.00
New Highland Academy	01612596001903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	6.00
North Oakland Community Charter	01612596117972	0.00	0.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	4.00	2.00	18.00
Oakland Charter Academy	01612596111660	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
Oakland Charter High	01612590114868	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Oakland High	01612590135905	0.00	3.00	0.00	1.00	2.00	18.00	3.00	0.00	0.00	13.00	0.00	1.00	2.00	24.00	2.00	0.00	69.00
Oakland International High	01612590115667	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	2.00	0.00	8.00
Oakland Military Institute, College	01612590130617	0.00	6.00	0.00	0.00	3.00	2.00	1.00	0.00	0.00	2.00	0.00	0.00	4.00	10.00	6.00	1.00	35.00
Oakland School for the Arts	01612593030772	0.00	0.00	0.00	0.00	0.00	3.00	3.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00	6.00	2.00	22.00
Oakland Technical High	01612590138051	0.00	3.00	0.00	0.00	1.00	16.00	4.00	0.00	0.00	2.00	0.00	1.00	1.00	31.00	2.00	0.00	61.00
Oakland Unity High	01612590100065	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	7.00
Parker Elementary	01612596002091	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	7.00
Paralta Elementary	01612596002109	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	0.00	7.00
Piedmont Avenue Elementary	01612596002117	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00	1.00	0.00	12.00
Preparatory Literary Academy of Cul	01612596002125	0.00	0.00	0.00	1.00	0.00	3.00	0.00	0.00	0.00	9.00	0.00	0.00	2.00	5.00	0.00	0.00	20.00
Ralph J. Bunche High	01612590118653	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	7.00
Reach Academy	01612590110239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	0.00	6.00
Redwood Heights Elementary	01612596002141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	3.00	2.00	0.00	10.00
Reems (Ernestine C.) Academy of Tec	01612596117394	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00	0.00	0.00	11.00
Rise Community	01612590110262	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	3.00
Roosevelt Middle	01612596057087	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.00	1.00	0.00	15.00
ROOTS International Academy	01612590112805	0.00	1.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	10.00
Rudsdale Continuation	01612590130146	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	8.00
Sankofa Academy	01612590110254	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	9.00
Sequoia Elementary	01612596002174	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00	6.00	1.00	0.00	12.00
Skyline High	01612590137943	0.00	4.00	0.00	1.00	1.00	24.00	4.00	0.00	0.00	5.00	0.00	0.00	4.00	25.00	3.00	0.00	71.00
Think College Now	01612590100792	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00
Thornhill Elementary	01612596002216	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	0.00	8.00
United for Success Academy	01612590112763	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	7.00	0.00	0.00	13.00
Urban Promise Academy	01612596118657	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	7.00
Vincent Academy	01612590123711	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	1.00	1.00	6.00
West Oakland Middle	01612590115626	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	5.00
Westlake Middle	01612596057095	0.00	1.00	0.00	0.00	0.00	6.00	2.00	0.00	0.00	3.00	0.00	0.00	1.00	4.00	0.00	0.00	17.00
World Academy	01612590109983	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	11.00
District Total		2.00	74.00	2.00	9.00	79.00	305.00	73.00	6.00	7.00	152.00	4.00	14.00	301.00	621.00	132.00	16.00	1797.00

Part III: Ethnicity and Gender of Employees

Employment Category	Total Employees	Oakland Residents	Male					Female						
			African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other	African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other
Project Management														
Professional														
Technical														
Clerical														
Trades														

AFFIRMATIVE ACTION INFORMATION I certify that I/we shall not discriminate against any employee or applicant for employment because of race, color, creed, sex, sexual orientation, national origin, age, disability, Acquired Immune Deficiency Syndrome (AIDS) AIDS related complex, or any other arbitrary basis and shall insure compliance with all provisions of Executive Order No. 11246 (as amended by Executive Order No. 11375). I certify that I/we shall not discriminate against any employee or applicant for employment because they are disabled veteran of the Viet Nam era and shall insure compliance with all provisions of 41CFR60-250.4 where applicable.

I declare under penalty of perjury that the foregoing is true and correct. Signature



Print Name Jacqueline Minor

Title General Counsel

Date 8/25/14

Please be advised that the ethnicity and gender information contained in this Schedule D will be used for reporting and tracking purposes ONLY.

See attached

Pending Dispute Disclosure Form

Policy – All entities are required to disclose pending disputes with the City of Oakland when they submit bids, proposals or applications for a City contract or transaction involving:

- The purchase of products, construction, non-professional or professional services,
- Contracts with concessionaires, facility or program operators or managers,
- Contracts with project developers, including Disposition and Development Agreements, lease Disposition and Development Agreements and other participation agreements
- Loans and grants, or acquisition, sale, lease or other conveyance of real property, excluding licenses for rights of entry or use of city facilities for a term less than thirty (30) consecutive calendar days.

Disclosure is required at the time bids, proposals or applications are due for any of the above-described contracts or transactions when an entity is responding to a competitive solicitation and at the commencement of negotiations when bids, proposals or applications are solicited by or submitted to the City in a non-bid or otherwise non-competitive process.

The disclosure requirement applies to pending disputes on other City and Agency contracts or projects that: (1) have resulted in a claim or lawsuit against the City of Oakland (2) could result in a new claim or new lawsuit against the City of Oakland or (3) could result in a cross-complaint or any other action to make the City of Oakland a party to an existing lawsuit. “Claim” includes, but is not limited to, a pending administrative claim or a claim or demand for additional compensation.

Entities required to disclose under this Disclosure Policy include (1) any principal owner or partner, (2) any business entity with principal owners or partners that are owners or partners in a business entity, or any affiliate of such a business entity, that is involved in a pending dispute against the City of Oakland or Agency.

Failure to timely disclose pending disputes required by this policy may result in (1) a determination that a bid is non-responsive and non-responsible for price-based awards, or (2) non-consideration of a bid or proposal for a professional service contract or other qualification-based award. The City may elect to terminate contracts with entities that failed to timely disclose pending disputes and/or initiate debarment proceedings against such entities.

Individuals, Businesses or other entities should respond below:

1. Are you or your firm involved in a pending dispute or claim Against the City of Oakland?

No Yes (check one)

2. If you answered "Yes", list existing and pending lawsuit(s) and claim(s) with the title and date of the contract, a brief description of the issues, officials or staff persons involved in the matter and the City or Agency department/division administering the contract.

Contract Title: _____

Date: _____ Official(s), Staff person(s) involved: _____

Administering Department/Division: _____

Issues: _____

Contract Title: _____

Date: _____ Official(s), Staff person(s) involved: _____

Administering Department/Division: _____

Issues: _____

(check) Additional Disputes listed on Attachment

By signing below, I certify that all representations and disclosures made herein are true, correct and complete.

Signature: 

Print Name: Jacqueline P. Minor

Title: General Counsel Date: 6/25/14



Schedule N

DECLARATION OF COMPLIANCE – LIVING WAGE ORDINANCE

The Oakland Living Wage Ordinance (the "Ordinance"). Codified as Oakland Municipal Code provides that certain employers under contracts for the furnishing of services to or for the City that involve an expenditure equal to or greater than \$25,000 and certain recipients of City financial assistance that involve receipt of financial assistance equal to or greater than \$100,000 shall pay a prescribed minimum level of compensation to their employees for the time their employees work on City of Oakland contracts. The Redevelopment Agency of the City of Oakland adopted the City's Living Wage policy as its own policy Agency Resolution No. 98-13 C.M.S.

The contractor or city financial assistance recipient (CFAR) agree as described in Section 3-C "Health Benefits" of the Ordinance, to pay employees a wage no less than the minimum compensation of \$11.96 per hour with health benefits, or \$13.75 per hour without benefits and to provide for annual increases pursuant to Section 3-A "Wages" of the Ordinance. **Note: Effective July 1, of each year, Contractor shall pay the adjusted wage rates.**

- (a) To provide at least twelve compensated days off per year for sick leave, vacation or personal necessity at the employees request, and, at least ten additional days per year of uncompensated time off pursuant to Section 3- B "Compensated Days Off" of the Ordinance.
- (b) To inform employees that he or she may be eligible for Earned Income Credit (EIC) and shall provide forms to apply for advance EIC payments to eligible employees. There are several websites and other sources available to assist you. Web sites include but are not limited to: (1) <http://www.irs.gov> for current guidelines as prescribed by the Internal Revenue Service and (2) the Earned Income Tax Outreach Kit at <http://eitcoutreach.org>.
- (c) To permit access to work sites for authorized City representatives to review the operation, payroll and related documents, and to provide certified copies of the relevant records upon request by the City; and
- (d) Not to retaliate against any employee claiming non-compliance with the provisions of this Ordinance and to comply with federal law prohibiting retaliation for union organizing.

Employment Questionnaire: Please respond to the following questions:		
Questions	Responses	Comments
(1) How many permanent employees are employed with your company? (If less than 5, stop here)	4,200	
(2) How many of your permanent employees are paid above the Living Wage rate?	all	
(3) How many of your permanent employees are paid below the Living Wage rate?	N/A	
(4) Number of compensated days off per employee?(Refer to item "a" above)	12	
(5) Number of trainees in your company?	N/A	
(6) Number of employees under 21 years of age, employed by a nonprofit corporation for after school or summer employment for a period not longer than 90 days.	N/A	

The undersigned authorized representative hereby obligates the proposer to the above stated conditions under penalty of perjury.

Oakland Unified School District
Company Name

1000 Broadway, Suit 398
Address Oakland, CA 94607

804 879 8536
Area Code Phone Date

J. Minor
Signature of Authorized Representative

Jacqueline P. Minor
Type or Print Name

General Counsel
Type or Print Title

**Schedule N-1: Equal Benefits – Declaration of
Nondiscrimination/Equal Access
(Completed by the Prime Contractor ONLY)**

Section A. Vendor/Contractor/Consultant/CFAR¹ Information

Name of Company Oakland Unified School District
 Name of Company Contact Jacqueline P. Minor
 Address 1000 Broadway Suite 398
 City Oakland State CA Zip 94607
 Phone 415-879-8535 Fax _____ Email jacqueline.minor@ousd.k12.ca.us
 Vendor number _____ Federal ID or Social Security Number 94-6000385
 Approximate Number of Employees in the U.S. 4,200
 Are any of your employees covered by a collective bargaining agreement or union trust fund? Yes No
 (Please circle one)
 Union name(s) DEA, UAOS, SEIU, Teamsters, AFSCME

Section B. Compliance

Does your company provide or offer access to any benefits to employees with spouses or to spouses of employees? (Please circle one) Yes No
 Does your company provide or offer access to any benefits to employees with domestic partners²? (Please circle one) Yes No

Section C. Compliance

Please check each benefit that applies

Benefit	Offered to Employees only	Offered to Employees and their spouses	Offered to Employees and their Domestic Partners	Not Offered at all	Documentation attached
Health	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dental	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vision	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Retirement (Pension, 401K, etc)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bereavement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Family Leave	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parental Leave	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Employee Assistance Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Relocation & Travel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Company Discount, Facilities & Events	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Credit Union	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Child Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

¹ CFAR is a City Financial Recipient
² Domestic Partner is defined as a same sex couples or opposite sex couples registered as such with a state or local government domestic partnership registry



City of Oakland

Equal Benefits Ordinance

Certificate of Compliance

is hereby awarded to

Oakland Unified School District

For satisfying all requirements necessary for compliance with the Equal Benefits Ordinance

Deborah Barnes

Deborah Barnes
Contract Compliance & Employment Services Manager

September 28, 2006

Date



**CONTRACTOR ACKNOWLEDGEMENT OF CITY OF OAKLAND CAMPAIGN CONTRIBUTION LIMITS
FOR CONSTRUCTION, PROFESSIONAL SERVICE & PROCUREMENT CONTRACTS**

To be completed by City Representative prior to distribution to Contractor

City Representative _____ Phone _____ Project Spec No. _____
 Department _____ Contract/Proposal Name _____

This is an Original Revised form (check one). If Original, complete all that applies. If Revised, complete Contractor name and any changed data.

Contractor Name Oakland Unified School District Phone 510.879.8535

Street Address 1000 Broadway Room 398 City Oakland State CA Zip 94607

Type of Submission (check one) Bid Proposal Qualification Amendment

Majority Owner (if any). A majority owner is a person or entity who owns more than 50% of the contracting firm or entity.

Individual or Business Name public entity Phone _____

Street Address _____ City _____ State _____ Zip _____

The undersigned Contractor's Representative acknowledges by his or her signature the following:

The Oakland Campaign Reform Act limits campaign contributions and prohibits contributions from contractors doing business with the City of Oakland and the Oakland Redevelopment Agency during specified time periods. Violators are subject to civil and criminal penalties.

I have read Oakland Municipal Code Chapter 3.12, including section 3.12.140, the contractor provisions of the Oakland Campaign Reform Act and certify that I/we have not knowingly, nor will I/we make contributions during the period specified in the Act.

I understand that the contribution restrictions also apply to entities/persons affiliated with the contractor as indicated in the Oakland Municipal Code Chapter 3.12.080.

If there are any changes to the information on this form during the contribution-restricted time period, I will file an amended form with the City of Oakland.

J.P. Minor
 Signature
Jacqueline P. Minor
 Print Name of Signer

06/25/14
 Date
General Counsel
 Position

To be Completed by City of Oakland after completion of the form

Date Received by City: ___/___/___ By _____

Date Entered on Contractor Database: ___/___/___ By _____



Schedule Z

Certification of Debarment and Suspension

Under the requirements of OMB Circular A-133 Supplement, part 3, Section 1, the City is required to obtain certifications that contractors and sub-grantees receiving awards exceeding \$100,000 have not been suspended or debarred from participating in federally funded procurement activities.

1. The prospective primary participant certifies to the best of its knowledge and belief that its principals:
 - a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal debarment or agency.
 - b) Have not within a 3 year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or local) transaction under a public transaction or contract.
 - c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal State or local) with commission of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d) Have not within a 3-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

By signing and submitting this form the prospective primary participant's authorized representative hereby obligates the proposer(s) to the above stated conditions.

Oakland Unified School District
Company Name

1000 Broadway, Room 398
Address

510
Area Code

879-8535
Phone

6/25/14
Date


Signature of Authorized Representative

Jacqueline P. MINOR
Type or Print Name

General Counsel
Type or Print Title




Schedule Z Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction

Under the requirements of OMB Circular A-133 Supplement, part 3, Section 1, the City is required to obtain certifications that contractors and sub-grantees receiving awards exceeding \$25,000 have not been suspended or debarred from participating in federally funded procurement activities.

The prospective primary participant certifies to the best of its knowledge and belief that its principals:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participants shall attach an explanation to this proposal.

By signing and submitting this form the prospective lower tier participant's authorized representative hereby obligates the proposer(s) to the above stated conditions.

<u>Oakland Unified School District</u>			
Company Name			Signature of Authorized Representative
<u>1000 Broadway, Room 398</u>			<u>Jacqueline P. Minor</u>
Address			Type or Print Name
<u>510</u>	<u>879-8535</u>	<u>6/25/14</u>	<u>General Counsel</u>
Area Code	Phone	Date	Type or Print Title

ADMINISTRATOR: LICENSE # 0451271
Keenan & Associates
 1111 Broadway, Suite 2000
 Oakland, CA 94607
 510-986-6750
 www.keenan.com

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE COVERAGE DOCUMENTS BELOW.

COVERED PARTY:
Oakland Unified School District
 1000 Broadway, Suite 300
 Oakland CA 94607

ENTITIES AFFORDING COVERAGE:
 ENTITY A: Northern California ReLIEF
 ENTITY B:
 ENTITY C:
 ENTITY D:
 ENTITY E:

THIS IS TO CERTIFY THAT THE COVERAGES LISTED BELOW HAVE BEEN ISSUED TO THE COVERED PARTY NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE COVERAGE AFFORDED HEREIN IS SUBJECT TO ALL THE TERMS AND CONDITIONS OF SUCH COVERAGE DOCUMENTS.

ENT LTR	TYPE OF COVERAGE	COVERAGE DOCUMENTS	EFFECTIVE/ EXPIRATION DATE	MEMBER RETAINED LIMIT / DEDUCTIBLE	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCURRENCE <input checked="" type="checkbox"/> GOVERNMENT CODES <input checked="" type="checkbox"/> ERRORS & OMISSIONS	NCR 01711-06	7/1/2014 7/1/2015	\$ 250,000	COMBINED SINGLE LIMIT EACH OCCURRENCE \$ 5,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> HIRED AUTO <input checked="" type="checkbox"/> NON-OWNED AUTO <input checked="" type="checkbox"/> GARAGE LIABILITY <input checked="" type="checkbox"/> AUTO PHYSICAL DAMAGE	NCR 0171-106	7/1/2014 7/1/2015	\$ 250,000	COMBINED SINGLE LIMIT EACH OCCURRENCE \$ 5,000,000
A	PROPERTY <input checked="" type="checkbox"/> ALL RISK <input checked="" type="checkbox"/> EXCLUDES EARTHQUAKE & FLOOD <input type="checkbox"/> BUILDER'S RISK	NCR 01711-06	7/1/2014 7/1/2015	\$ 250,000	\$ 250,000,000 EACH OCCURRENCE
A	STUDENT PROFESSIONAL LIABILITY	NCR 01711-06	7/1/2014 7/1/2015	\$ 250,000	\$ Included EACH OCCURRENCE
	WORKERS COMPENSATION <input type="checkbox"/> EMPLOYERS' LIABILITY			\$	<input type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER \$ E.L. EACH ACCIDENT
C	EXCESS WORKERS COMPENSATION <input type="checkbox"/> EMPLOYERS' LIABILITY			\$	\$ E.L. DISEASE - EACH EMPLOYEE \$ E.L. DISEASE - POLICY LIMITS
	OTHER			\$ \$	

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL PROVISIONS:
 As respects to the grant agreement between the City of Oakland and Oakland Unified School District through the coverage expiration date.
 Annual Aggregate of \$24,000,000 applies in total for all members in the layer \$4,000,000 occurrence excess of \$1,000,000

CERTIFICATE HOLDER:
 City of Oakland
 150 Frank H Ogawa Plaza, 4th Floor
 Oakland CA 94612

CANCELLATION.....SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING ENTITY/JPA WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE ENTITY/JPA, ITS AGENTS OR REPRESENTATIVES.


John Stephens AUTHORIZED REPRESENTATIVE

DISCLAIMER

The Certificate of Coverage on the reverse side of this form does not constitute a contract between the issuing entity(ies), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the coverage documents listed thereon.

ENDORSEMENT
ADDITIONAL COVERED PARTY

COVERED PARTY	COVERAGE DOCUMENT	ADMINISTRATOR
Oakland Unified School District	NCR 01711-06	Keenan & Associates

Subject to all its terms, conditions, exclusions, and endorsements, such additional covered party as is afforded by the coverage document shall also apply to the following entity but only as respects to liability arising directly from the actions and activities of the covered party described under "as respects" below.

Additional Covered Party:

City of Oakland
150 Frank H Ogawa Plaza, 4th Floor
Oakland CA 94612

As Respects:

As respects to the grant agreement between the City of Oakland and Oakland Unified School District through the coverage expiration date. Annual Aggregate of \$24,000,000 applies in total for all members in the layer \$4,000,000 occurrence excess of \$1,000,000

The City of Oakland, its Councilmembers, directors, officers, agents, employees and volunteers Department of Human Services are included as an Additional Covered Party. This coverage shall be primary to the certificate holder's coverage.



Authorized Representative

Issue Date: 7/18/2014