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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 10, 2024

Subject Aspire Lionel Wilson Prep 2023-24 G1 Carryover Application

Ask of the Commission Approve the Aspire Lionel Wilson Prep 2023-24 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Aspire Lionel Wilson Prep 2023-24 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$3,089.74**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2023-24 Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: September 25, 2024

School:	Aspire Lionel Wilson Prep	Contact/Principal	Tommy Gonzalez
School Address:	400 105th Avenue Oakland, CA 94603	Principal Email	Tommy.gonzalez@aspirepublicschools.org
		School Phone:	510-635-7737

Please fill out the information below for school-wide carryover.

2023-24 Measure G1 Allocation (previous carryover included)	\$250,192.03
2023-24 Measure G1 Dollars Spent	\$247,102.29
Carryover Amount	\$3,089.74

Approved 2024-25 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2023-24 (listed in order of priority)

2023-24 Proposed Carryover Expenditures		Budget
1	Art Esteem for Winter Festival	\$1,300
2	Art supplies	\$1,000
4	Semester one award ceremony	\$789.74
Budget Total (must add up to Anticipated Amount)		\$3,089.74

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The proposed carryover expenditures for OUSD Measure G1 aim to create a more positive and safe middle-school learning environment by fostering creativity, student recognition, and community engagement. The budget allocates \$1,300 for Art Esteem activities during the Winter Festival, providing students with an opportunity for self-expression and confidence-building through creative outlets. An additional \$1,000 is dedicated to purchasing art supplies, ensuring students can access the tools needed for meaningful artistic experiences throughout the year. Lastly, \$789.74 is designated for a Semester One Award Ceremony to celebrate student achievements, reinforcing positive behaviors and strengthening school spirit. These initiatives collectively support student well-being and engagement, aligning with the anticipated funding total of \$3,089.74.

Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).