

LEGISLATIVE FILE


File ID No. 14-2162
Introduction Date 11-5-2014
Enactment No. 14-1847
Enactment Date 11/5/14
By OA



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools. Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
November 5, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer 
Timothy E. White, Deputy Chief, Facilities Planning and Management

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Burbank Preschool Center Asphalt Paving Project in the amount of \$750,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0099- Authorizing and approving the New Project Budget, Key Code and Project Number for Burbank Preschool Center Asphalt Paving Project in the amount of \$750,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0099- Authorizing and approving the New Project Budget, Key Code and Project Number for Burbank Preschool Center Asphalt Paving Project in the amount of \$750,000.00.

ATTACHMENTS

Resolution No. 1415-0099- Authorizing and approving the New Project Budget, Key Code and Project Number for Burbank Preschool Center Asphalt Paving Project in the amount of \$750,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Burbank Preschool Center Asphalt Paving	Measure J	13194	1049905890	\$750,000.00	\$750,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0099

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BURBANK PRESCHOOL CENTER ASPHALT
PAVING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to remove and replace asphalt paving on playground and handicap area. Add turf/grass in small area near play structure; install fencing and provide striping; remove storage shed from Tilden to Burbank for emergency supplies and playground equipment; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Project Budget</u>	<u>Total Project Budget</u>
Burbank Preschool Center Asphalt Paving	Measure J	13194	1049905890	\$750,000.00	\$750,000.00

**RESOLUTION OF THE
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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Burbank Preschool Center Asphalt Paving Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Christopher Dobbins, Roseann Torres, Jumoke Hinton
Hodge Anne Campbell Washington, Vice President James Harris

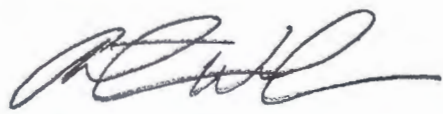
NOES: None

ABSTAINED: None

ABSENT: President David Kakishiba

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on November 5, 2014.

File ID Number: 14-2162
Introduction Date: 11/5/14
Enactment Number: 14-1847
Enactment Date: 11/5/14
By: AS



Antwan Wilson, Secretary of the Board of
Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 29-Sep-14

PROJECT NAME: Burbank Preschool Center

PROJECT TYPE: Asphalt Paving

FUNDING SOURCE: Measure J

PROJECT NUMBER: 13194

SITE NUMBER: 104

PROJECT MANAGER: Lee Sims


DETAILED PROJECT DESCRIPTION: 1415-0099
Remove and replace asphalt paving on playground and handicap area. Add turf/grass in small area near playstructure. Install fencing, striping. Remove storage shed from Tilden to Burbank for emergency supplies and playground equipment.

INITIAL PROJECT BUDGETS: \$750,000.00

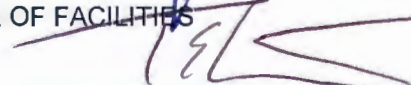
<small>(For Accounting Use Only)</small>		BUDGET	
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
10499058910	6215	Architect/Engineer	\$50,000.00
	6260	Survey	\$20,000.00
	6262	Other Planning Costs	\$10,000.00
	6265	Testing	\$20,000.00
	6271	Construction	\$650,000.00

TOTAL INITIAL BUDGET: \$750,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES 10/3/14 DATE



 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL: _____
 CONTRACT ADMINISTRATOR RECEIVED

CC CONTRACT ADMINISTRATION DATE 10-7-2014
 ACCOUNTING FOR SUBMITTAL TO BOARD
 SGI FOR BUDGET LOADING
 FOR INPUT INTO PROLOG