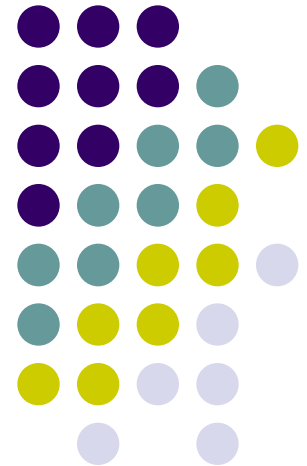


Revenue and Reimbursement Overview

MAA (Medi-Cal Administrative Activities)
Medi-Cal LEA Billing Option
Mandated Costs



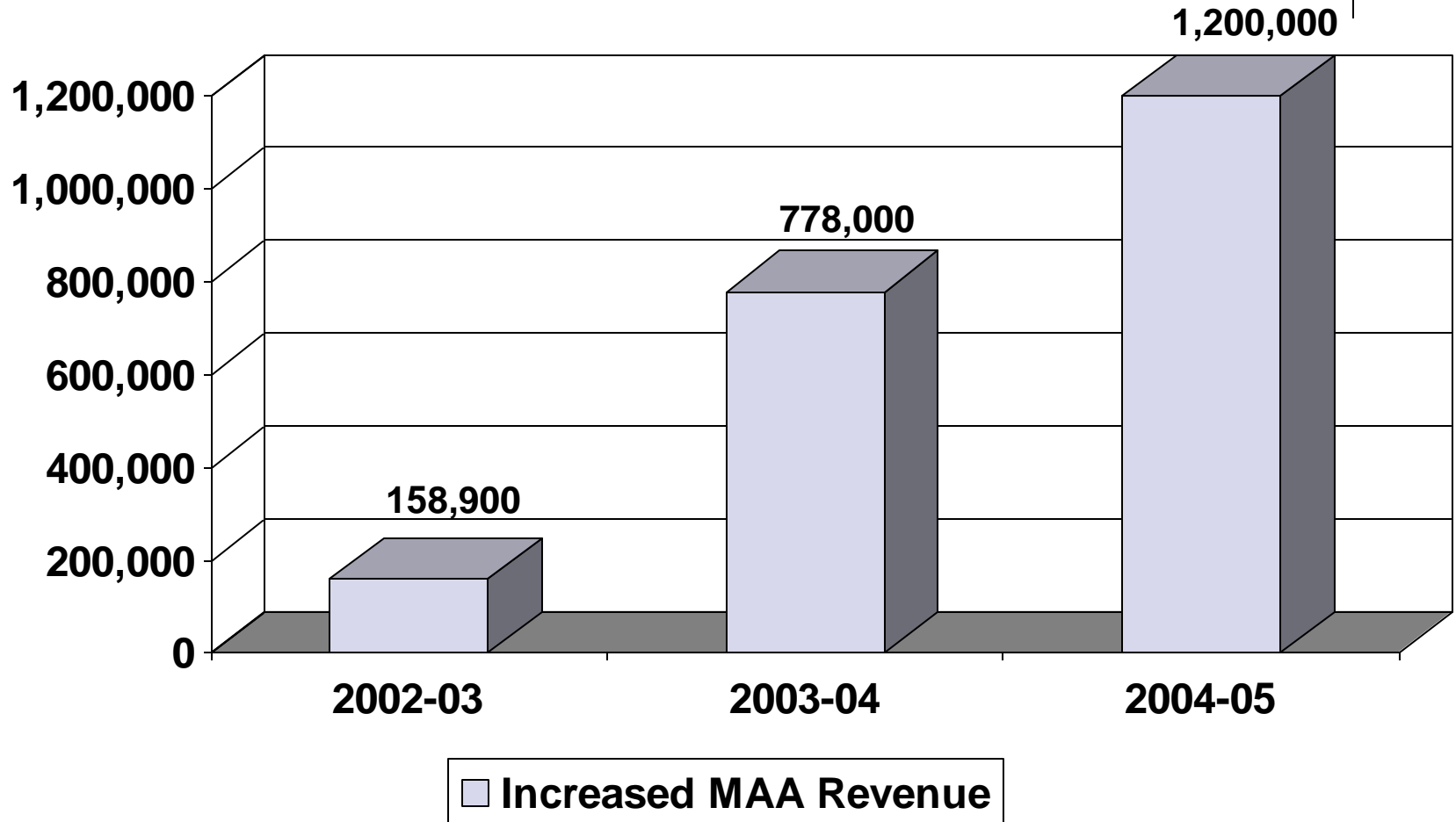
Department of Student, Family and Community Services
January 12, 2005

MAA (Medi-Cal Administrative Activities)



- The MAA program is a federal program designed to reimburse school districts for certain costs incurred in the administration of Medi-Cal funded activities.
- Reimbursement through the MAA program is based on time spent administering the Medi-Cal program. All District employees are eligible to participate in this program.
- Employees must attend training each year and participate in a week-long time survey 4 times per year.
- The use of this revenue is unrestricted.

MAA Revenue



Changes to the MAA Program for 2005-2006



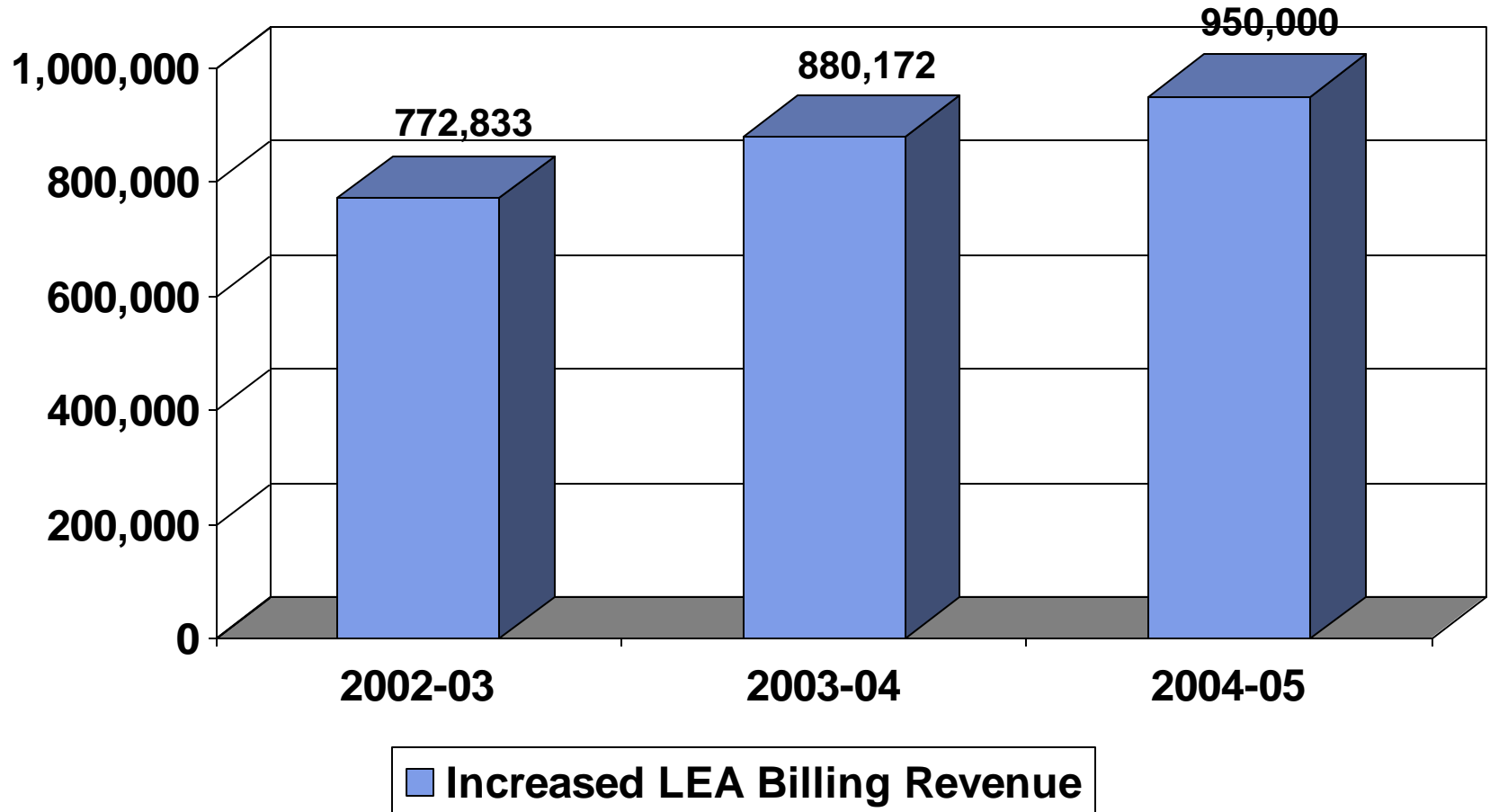
- SFCS will be phasing out the use of paper forms in 2004-2005.
- SFCS will pilot the use of online time surveying in February 2005.
- All MAA forms will be completed online beginning in 2005-2006.
- The District will use site-level MAA coordinators to ensure that each school has a network access to complete the online form.

Medi-Cal LEA Billing Option



- The Medi-Cal LEA Billing Option is a state program which reimburses school Districts for providing health services to Medi-Cal enrolled students.
- Reimbursement through the Medi-Cal LEA Billing Options is based on the number of treatments and assessments performed by District employees. Only certain District employees are eligible to participate in this program.
- The use of this revenue is restricted to supplementing existing health/social services.

LEA Billing Option Revenue

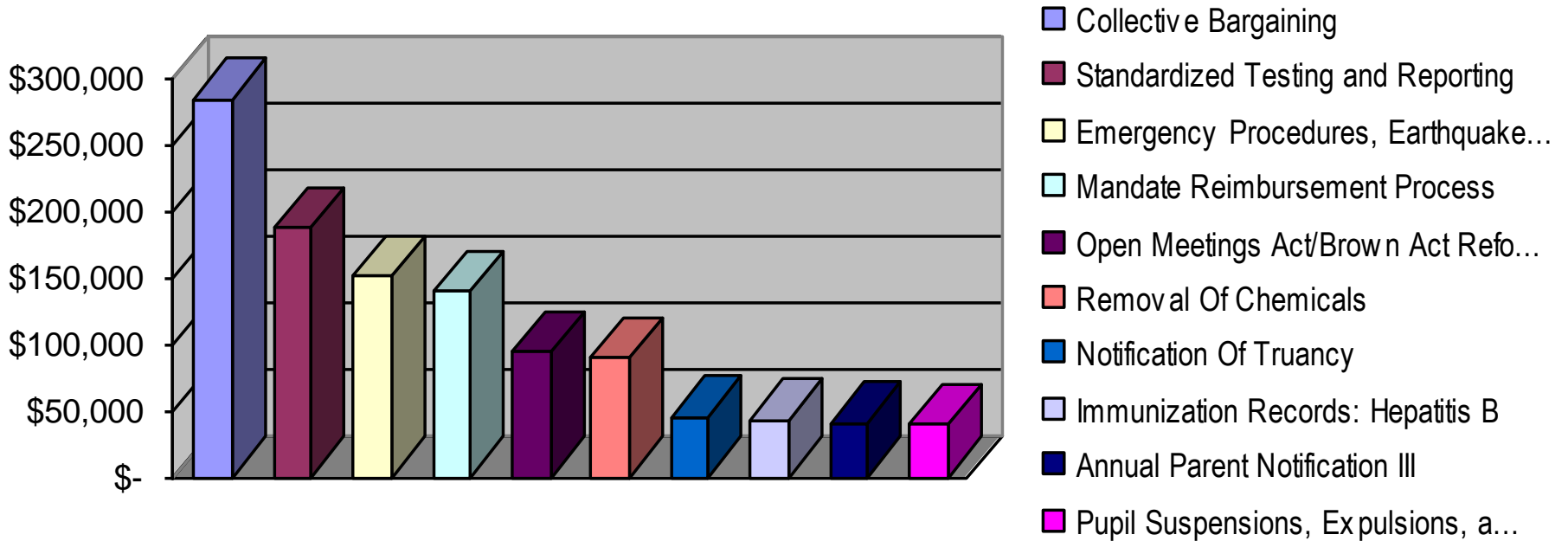
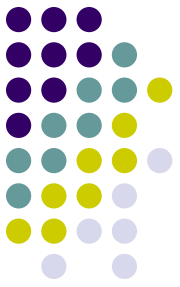


Mandated Costs



- The Mandated Cost program is a state program which reimburses school Districts for carrying out state mandated services
- Reimbursement through the Mandated Cost program is based on the number of hours employees spend carrying out state mandated activities. Employees must be paid through unrestricted funds to participate.
- The use of this revenue is unrestricted.

Top 10 Mandated Cost Areas



Mandated Cost Revenue

