MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Measures N and H – College & Career Readiness Commission

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Young Adult Program

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Young Adult Program with a base carryover allocation not to exceed \$126,223.53.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-25 EIP Carryover Plan: Young Adult Program

2024-2025 MEASURE H CARRYOVER PLAN											
Effective: Approximately January 15, 2026 - June 30, 2026											
		School Name	Young Adult F	rogram	•			Site Number	308		
Why were you unable to expand all your Measure H funds in the 2024-2025 school year? We were unable to expend all funds due to the timing of the approval process for our school. Now that we are a fully approved program in our first implementation year, we have been able to work with the expand all your Measure H funds in the 2024-2025 school year?											
Total Measure H Funds Received in Fiscal Year 20: (including accumulated carryover from previous)							from Fiscal Year 2024-2025				
Projected Carryover Amount from Fiscal V		al Year 2024-2025		\$126,223.53		Total Budgeted Amour		t \$126,223.53			
Percentage of 2024-2025 Carryover to Meas				90.39%	Remaining Amount			t \$0.00			
NOTE: Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.											
Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below.											
Resources:	2025-2026 Measures N and H Permissible Expenses Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development										
following questions. For Object Codes 1120, 5825, an questions outlined in the Measure - What is the specific expenditur Please provide a brief description (- How does the specific expendit (Consider how the expenditure sup If you have questions about whit of object codes. Please note that this is NOT a comare permissible uses of Measure In Please refer to the Measures Name	3-5 sentences to create a Proper Justification that answers the d all FTE, please also respond to the additional Budget Justification H Instructions for a Proper Budget Justification. e or service type? no vague language or hyperlinks) and quantify if applicable. ture impact students in the pathway? poorts your 3-year goals or 2025-26 strategic actions.) ch object codes to use, we recommend referring to OUSD's list prehensive list of all OUSD's object codes, and not all expenditures if funds. d H Permissible Expenses document to confirm permissibility.	COST	OBJECT CODE	OBJECT CODE DESCRIPTI ON	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD form that is required for approval. (protected cells below are to be completed by MINIH staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) (protected cells below are to be completed by MIN/H staff only)		
development and Strategic Cari	Year 2026-2027: dover and used in fiscal year 2026-27, via the budget ryover Plan approval process and timeline, to support s at the beginning of the school year.	\$126,223.53	4390	Carryover- Future			Whole School	Approved			
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