



**LINKED LEARNING HIGH SCHOOL OFFICE**

To: Measure N Commission  
 From: Matin Abdel-Qawi, High School Network Superintendent  
 Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**  
 Date: November 19, 2021

**OVERVIEW & OBJECTIVE**

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

**SUMMARY**

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



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21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	<b>\$1,830,887.14</b>
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<b>School Name:</b> Dewey Academy	<b>Site Number:</b> 310
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**MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM**

<b>Why were you unable to expend all of your funds during the 2020-2021 school year?</b>	Due to the COVID-19 school closures, and the site shutdown, Dewey was unable to offer additional services.
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<b>Total Measure N Funds Received in Fiscal Year 2020-2021</b> <i>(approved allocation including accumulated carryover from previous years)</i>	\$260,878.31	<i>(unspent 2020-21 funds)</i>	\$132,012.66
<b>Projected Carryover Amount from Fiscal Year 2020-2021</b> <i>(unspent 2020-21 funds)</i>	\$132,012.66	<b>Total Budgeted Amount</b>	\$132,012.66
<b>Percentage of 2020-2021 Measure N Funds to Carryover</b>	50.60%	<b>Remaining Amount</b>	\$0.00

**NOTE:** Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.

**Directions:** Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development.  
**\*\*Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.**

- Resources:**
- [Measure N 2021-2022 Permissible Expenses](#)
  - [Measure N Strategic Action Proper Justification](#)
  - [Measure N Guide 2021-2022 v4](#)

<b>Budget Justification:</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION TITLE &amp; NUMBER</b>	<b>FTE %</b>	<b>WHOLE SCHOOL OR PATHWAY NAME</b>	<b>Which Linked Learning pillar does this support?</b>
<b>Consultant Contract with the Oakland Ed Fund to facilitate and pay-out all of the Student Internship Stipends.</b> Issue student stipends as part of the Health Internships (e.g. HEAL, MIMS, Reading Partners). On average, students will be receiving \$500 per stipend. As such, approximately 180 students will be served, those engaged in internships for the 2021-22 year will benefit from this budget item. The Dewey Academy Office Manager will enter and track all stipend awards between the other vendors and Oakland Ed Fund. Monthly reports are generated to confirm how funds that are spent. <a href="#">OPEF Agreement</a> (Admin Fees Included)	\$100,000.00	5825	Consultant Contracts			Whole School	Student Supports
<b>Supplies &amp; Materials: Purchase supplies for nutrition course</b> where students learn how to make healthy foods as part of the nutritional component of the Health and Wellness pathway, specifically the "Physical" dimension of the 8 dimensions of Health and Wellness. 200 students will be served. Students will learn how to create healthy meals, leading to a healthy lifestyle.	\$5,000.00	4310	Supplies & Materials			Whole School	Rigorous Academics
<b>Meeting Refreshments: Purchase ingredients for nutrition course</b> where students learn weekly how to make healthy foods as part of the nutritional component of the Health and Wellness pathway, specifically the "Physical" dimension of the 8 dimensions of Health and Wellness. 200 students will be served. Students will learn how to create healthy meals, leading to a healthy lifestyle.	\$5,000.00	4311	Meeting Refreshments			Whole School	Career Technical Education

<p><b>Consultant Contract for the Superior Home Health Care Services, Inc. to provide a Home Health Care Training Class.</b> The vendor will provide entry level healthcare workshops for 30 students each hexamester. The services consist of skills needed in all environments, such as communication skills (active listening), compassion and showing empathy, establishing and building rapport, attention to detail, and by meeting the needs of themselves and others by remaining flexible to change and Internship opportunities. (Includes Admin Fees)</p>	\$8,500.00	5825	Consultant Contracts			Whole School	Student Supports
<p><b>Transportation Costs</b> for Career Exploration Visits. Students will explore various health and fitness career options, funding will be used for transportation. - Exploration visits will allow all 200 students college and career visit opportunities. Offering them more opportunities in the future.</p>	\$6,512.66	5826	Transportation Costs			Whole School	Work-Based Learning (WBL)
<p><b>Admission Fees</b> for Field Trips. Students will explore various health and fitness career options, funding will be used for admission. Exploration visits will allow all 200 students college and career visit to possible future jobs. Offering them more opportunities in the future.</p>	\$2,000.00	5829	Admission Fees			Whole School	Work-Based Learning (WBL)
<p><b>Strategic Carryover for Fiscal Year 2022-2023:</b> Funds will be strategically carried over and used in fiscal year 2022-23, via the carryover approval process to support expenditures identified as needs at that time.</p>	\$5,000.00	4391	Carryover - Prior Year			Whole School	