

PROPOSED 2019-20 SCHOOL SITE BUDGET

School: Golden State Prep

<i>Resource</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>	<i>Resource</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>
21st Century Community Learning Centers	\$0.00	\$0.00	\$0.00	Measure N	\$281,350.00	\$281,350.00	\$0.00
After School Education & Safety (ASES)	\$0.00	\$0.00	\$0.00	Measure G	\$0.00	\$0.00	\$0.00
General Purpose Discretionary	\$0.00	\$0.00	\$0.00	Measure G1	\$0.00	\$0.00	\$0.00
LCFF Supplemental	\$0.00	\$0.00	\$0.00	Perkins	\$0.00	\$0.00	\$0.00
LCFF Concentration	\$0.00	\$0.00	\$0.00	Atlantic Philanthropies	\$0.00	\$0.00	\$0.00
Title I: Basic	\$0.00	\$40,800.00	-\$40,800.00	California Partnership Academy	\$0.00	\$0.00	\$0.00
Title I: Parent Participation	\$0.00	\$0.00	\$0.00				

BUDGET AMOUNT	BUDGET RESOURCE	STRATEGIC ACTION	ASSOC. SPSA AREA	ASSOCIATED LCAP GOAL	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	LINKED LEARNING PILLAR	BUDGET ACTION NUMBER
\$0.00		Continue regular meetings of the School Site Council. Ensure that Linked Learning explicitly shows up on the agendas for the SSC at least once per semester in 19-20	Schoolwide Enabling Conditions						Building the Conditions	Golden State Prep-1
\$0.00		Continue leveraging Support Staff for EOY Exhibitions & WBL Opportunities by including them in the planning and implementation at each grade level.	Schoolwide Enabling Conditions						Building the Conditions	Golden State Prep-2
\$0.00		Incorporate Beginning of the Year PD in Linked Learning for the Whole Staff that includes the roll-out of the full year course sequence	Schoolwide Enabling Conditions						Building the Conditions	Golden State Prep-3

\$0.00		Continue to refine interdisciplinary projects by including them on the Scopes and Sequences at the beginning of the year and work to ensure that they include 3-4 content areas	Rigorous Academics	Goal 5: Students are engaged in school every day.				NA	Rigorous Academics	Golden State Prep-4
\$0.00		Implement integrated EL Instruction across all classes and contents.	Rigorous Academics	Goal 4: English Learners are reaching fluency.				NA	Rigorous Academics	Golden State Prep-5
\$0.00		Spend summer time and resources in finding/designing model integrated projects that will serve as a launch point in Fall of 2019	Rigorous Academics	Goal 5: Students are engaged in school every day.				NA	Rigorous Academics	Golden State Prep-6
\$0.00		Create and publicize flyer to recruit supports/build connections with professionals in the community	Work-Based Learning					NA	Work-Based Learning	Golden State Prep-7
\$0.00		Use the 18-19 EOY Exhibition experiences to plan for 19-20, starting in the fall semester	Work-Based Learning					NA	Work-Based Learning	Golden State Prep-8
\$0.00		Provide at least one WBL opportunity tied to the EOY Exhibition at least once per quarter for 100% of all students	Work-Based Learning					NA	Work-Based Learning	Golden State Prep-9
\$0.00		Continue to leverage the advisory board partnership with BUILD for insight, recommendations, and best practices with pathway design	Work-Based Learning					NA	Work-Based Learning	Golden State Prep-10

\$0.00		Add integrated EL supports to 100% of content areas by Fall of 2020 (will require staff training in Fall 2019)	Comprehensive Student Supports					NA	Comprehensive Student Supports	Golden State Prep-11
\$0.00		Continue to refine/align discipline policies and practices such that we can eliminate suspension/absence disparities for AA students and students with IEPs	Comprehensive Student Supports					NA	Building the Conditions	Golden State Prep-12
\$0.00		Continue to train/coach teachers in Tier 1 Instructional Practices so that their classrooms are stable and thriving	Comprehensive Student Supports					NA	Building the Conditions	Golden State Prep-13
\$35,000.00	Measure N	Continue to pay for 1 GSP Staff to facilitate pathway related dual enrollment programs (likely online) for Juniors/Seniors; (0.4 FTE);	Rigorous Academics	Goal 1: Graduates are college and career ready.	1110		Teacher	0.40	Career Technical Education	Golden State Prep-14
\$40,000.00	Measure N	Hire an Art Entrepreneurship Teacher to develop and teach the 3rd pathway course in our sequence (0.4 FTE)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1110		Teacher	0.80	Career Technical Education	Golden State Prep-15
\$50,850.00	Measure N	To pay for an Entrepreneurship 102 Teacher for 10th graders as the second course of our CTE Sequence (0.66 FTE)	Rigorous Academics	Goal 5: Students are engaged in school every day.	1110		Teacher	0.60	Career Technical Education	Golden State Prep-16

\$7,000.00	Measure N	BUILD (10th Grade Program Extension); Prior to Measure N, we were only able to serve 1 cohort of 10th graders in the optional Year 2 of BUILD that occurred outside of school hours. We will use Measure N funds to expand the capacity to include 2 cohorts of students instead of 1. The full BUILD Partnership is \$17,000; This \$7,000 is a stipend we pay a GSP Staff Member to teach/lead the BUILD Cohort. BUILD provides the professional development and experiences that this staff member implements. This position is stipended because it takes place after school hours (Thursday PMs)	Rigorous Academics	Goal 5: Students are engaged in school every day.	1115		10th Grade BUILD Staff	NA	Career Technical Education	Golden State Prep-17
\$54,800.00	Measure N	Continue to fund our Community Culture Coordinator (0.50 FTE), (started in 2016-2017 with Measure N Funds) This position has been vital in support our school culture and building the conditions necessary for successful Linked Learning (Farris Thomas)	Comprehensive Student Supports		1300			0.50	Comprehensive Student Supports	Golden State Prep-18

\$25,700.00	Measure N	Continue to fund our expanded Dual Enrollment opportunity began in 18-19: 12th grade course in Intercultural Communication; taught on-site by Bret Alderman, PhD. (0.35 FTE)	Rigorous Academics	Goal 1: Graduates are college and career ready.	2400		Teacher	0.40	Career Technical Education	Golden State Prep-19
\$62,000.00	Measure N	Continue to fund our expanded Student Support Manager role in HS (started in 2016-2017 with Measure N funds). This staff member has a caseload of our most struggling high school students. He/she meets regularly with these students providing both in-class supports, SEL support, and post-high school career planning support. (Sara Ortega) (0.85 FTE)	Comprehensive Student Supports		2400			1.00	Comprehensive Student Supports	Golden State Prep-20

\$6,000.00	Measure N	Continue to fund our partnership with ScriptEd which supports our 10th Grade Entrepreneurship 102 course. ScriptEd is an organization that provides 2-5 coders on campus twice a week to teach coding/computer skills to our students which is part of our 10th Grade Course: Financial and Technological Literacy. Students turn around and use these skills to support their business visions/plans. ScriptEd also provides students with Job Site Visits throughout the year to workplaces such as Lyft and Pixar so students can see how their technological skills could be applied.	Rigorous Academics	Goal 1: Graduates are college and career ready.	5809				NA	Career Technical Education	Golden State Prep-21
\$300.00	Title I: Basic	Continue to implement brown bag lunches (at least twice per quarter) to provide students face time with industry professionals	Work-Based Learning						NA	Work-Based Learning	Golden State Prep-22
\$500.00	Title I: Basic	Implement 2nd annual GSP Career Fair (Feb 2020)	Work-Based Learning						NA	Work-Based Learning	Golden State Prep-23
\$3,000.00	Title I: Basic	Arrange visit (subs/travel/lodging) for 2-5 staff to at least one model school with an Entrepreneurship Pathway to see/learn best practices.	Rigorous Academics	Goal 1: Graduates are college and career ready.					NA	Career Technical Education	Golden State Prep-24

\$10,000.00	Title I: Basic	Continue to fund our Break School structure in which students who are struggling academically come onto campus during break to receive focused small group instruction in the classes they are struggling with.	Comprehensive Student Supports						NA	Comprehensive Student Supports	Golden State Prep-25
\$15,000.00	Title I: Basic	Provide stipends for leadership positions at each Grade Level and Department (6-12) to help ensure distributed leadership throughout the school	Schoolwide Enabling Conditions								Golden State Prep-26
\$12,000.00	Title I: Basic	Continue to fund our Work Based Learning Exhibitions Lead Stipends (9-12th grade) to develop and lead the year long interdisciplinary projects aligned to the WBL Continuum. 1 leader per grade level = 4 total leads @ \$3,000/piece.	Work-Based Learning	Goal 5: Students are engaged in school every day.	1115				NA	Work-Based Learning	Golden State Prep-27