

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date March 1, 2022

Subject Budget Modification Form
Services for: Oakland High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Oakland High School transferring \$780.00, from Teacher Salaries Stipends (no impact – no longer need the full amount) to Admission Fees, for a new total amount of \$780.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries Stipends, by \$780.00, and use that money to create a new strategic action, Admission Fees.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	02/14/22	Principal:	Pamela Moy
School Name:	Oakland High School	Site #:	304
Pathway(s): <small>(required for multiple use of programs)</small>	Tiger Family	Requested By:	Justin Hobaugh

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Carryover Plan	15	\$10,000	<p>Teacher Salaries Stipends: Extended Contracts to pay the Teachers from the (Tigers) -9th Grade Family for Professional Learning Community services.</p> <p>The teachers will attend after hours meetings to align student intervention work, community building and introduction to our pathways. This supports student pathway alignment and awareness and impacts approximately 80 students. All 9th graders have not attended school in person since 7th grade and therefore need additional support from their family teachers to get reacquainted to doing school in person. It addresses the need for teachers to work together to support students in the classroom and with other interactions and activities throughout campus. It will increase student engagement by providing structures, resources, and support for students as they reconnect to school in person. In addition to events and support on campus, teachers plan community building experiences for these students off campus as well, engagement activities to keep students motivated and connected to school. The accomplishment standards are for teachers to devise plans for wrap-around supports and interventions for these students and the student outcomes are that more 9th graders remain connected to the school community and earn Cs or better in all family-connected classes (algebra, biology, English, and academic literacy). Allocated \$10,000 (for approximately 4 teachers in this family - Salary & Benefit Costs)"</p>	\$780.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The full allocation for this action is not necessary anymore. With this modification our students will be able to engage in hands-on learning

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3921	0101	99999

d. Total amount being transferred: \$780.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms) - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Carryover Plan	N/A	N/A	Admission Fees: These funds will pay for Admission fees for the Chabot Space and Science Center in Oakland, CA. This experience will engage students in hands-on challenges and exciting science shows designed to spark students' imaginations. These funds will pay to immerse students in thought provoking, NGSS-aligned challenges which will show them what it is like to work in applying science and engineering. The field trip will help provide an opportunity for experiential, meaningful learning, which aligns with the goals of the Tiger family pathway and prepares students for future work in their 10-12 pathways. \$780 is the cost of two 30 student programs for a total of 60 students.	\$780.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5829	304	3040	3921	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Justin Hobaugh 2/11/22
 Name: Date
 Teacher Leader/Pathway Director
 Signature

Pamela Moy 02/14/2022
 Name: Date
 Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/14/2022

Escape Budget Transfer or Journal Entry Link No: _____

Program Manager, Approval Signature: *Nancy Gomez* Date: 2/16/22

H.S. Network Superintendent, Approval Signature: *Nate Hill* Date: 2/19/22