

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.	
File ID Number	26-0758
Introduction Date	April 21, 2026
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date May 13, 2026

Subject Services For: Oakland School for the Arts

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Oakland School for the Arts to reduce \$22,453.91 Strategic Carryover for Fiscal Year 2025-2026 by \$13,400.00 to \$9,053.91, and establish a new strategic action \$13,400.00 Stipends for Student Internships, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Oakland School for the Arts would like to reduce \$22,453.91 Strategic Carryover for Fiscal Year 2025-2026 by \$13,400.00 to \$9,053.91, and establish a new strategic action \$13,400.00 Stipends for Student Internships. Approximately 15 students will benefit from these internship stipends.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0758- Student Internship Stipends \$13,400



OAKLAND UNIFIED
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2025-26 Measure H Budget Modification Form Charter Schools

(single modification only)



College &
Career for
All Fund
Established by Measure N

Date:	3/20/2026	Principal:	Rachel Dalton
School Name:	Oakland School for the Arts	Program #:	Internship
Pathway Name: (required for multiple use of programs)	Design, Visual Arts, Media Arts and Performing Arts	Requested By:	Rachel Dalton

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or Carryover Plan:

Directions: Copy & paste the original strategic action from the plan. The original strategic action is where you plan to take money from to use for a new purpose.

Measure H Plan or Pathway Tab Name	Budget Action Line Item #	Original Amount Approved	Measure H Budget Original Strategic Action (proper & complete justification)	Total Amount Being Transferred
2024-25 Measure H Strategic Carryover Plan	13	It was \$27,403.91. The new total amount after approval of prior BMFs or expenses is \$22,453.91.	Strategic Carryover for Fiscal Year 2025-2026: Funds will be strategically carried over and used in fiscal year 2025-26, via the budget development and SCO approval process and timeline, to support expenditures identified as needs at the beginning of the school year.	\$13,400.00

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b. What will be the impact on your Measure H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

This modification will not have an impact on our pathway development or strategic plans

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

*The code and type entered in the Measure H Plan(s) must match your Quarterly Expenditure Report & General Ledger.

5800

d. Total amount being transferred: \$13,400.00

- ✓ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure H Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a **Measure H Duty Statement** form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (explicitly state the expenditure type and how it supports pathway development):

Your response will become the new proper justification for this expenditure. *Only one justification is allowed.

*You'll use this new or revised justification for all future applicable requests connected to this modification.

Measure H Plan or Pathway Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.	New or Amended Amount
2024-25 Measure H Strategic Carryover Plan	N/A	N/A	Stipends for Student Internships: Pay stipends to OSA students for participating in internships both during the academic school year (after school) as well as during the summer. The stipends will be administered by the OSA finance department. Approximately 15 students will benefit from these internship stipends (OSA will seek additional internship funding)	\$13,400.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

*The code and type entered in the Measure H Plan(s) must match your Quarterly Expenditure Report & General Ledger.

5800

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Dr. Delores Thompson

Name: Delores Thompson
Teacher Leader/Pathway Director
Signature

3/20/2026

Date

Rachel Dalton

Name: Rachel Dalton
Principal Signature Required

3/20/26

Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/26/2026

Program Manager, Approval Signature: *Nancy Gomez* Date: 3/26/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes* 03/26/2026
Vanessa Sifuentes (Mar 26, 2026 14:06:51 PDT) Date: _____