

2018-19 Measure N Preliminary Budget Allocation								
Staff Purposes:	Staff Member	Role	Salaries/Daily F	Days	FTE	Adj. Salaries	Benefits	Salaries + Benefits
Measure N Site Coordinator	Batlle	Science Department Head/Administrator			stipend			\$0.00
Measure N Site Coordinator and Pathway Sponsor	Nee	Principal			stipend	\$0.00	\$0.00	\$0.00
Pathway Driver and Design Team Leader	Reynolds	Pathway Design Team Leader and Head of Interdisciplinary studies			30%			
Work Based Learning Coordinator	Zarazua	LTI Teacher and Coordinator, Entrepreneurship teacher, Pathway Design team			100%	\$0.00		
Pathway Teacher	Arechiga	Digital Media Design			100%	\$0.00		
Pathway Teacher	PJ Nguyen	IT COMPTIA Certification			50%	\$0.00		
Pathway Teacher	Greg Beutler	AP Comp Sci Principles, Intro to Comp Sci (10)			100%	\$0.00		
Pathway Teacher	Nathan Castro	Intro to Comp Sci (9)			100%			
Design Team for Pathway Development	Leon	College and Career Counselor		15	stipend			
Design Team for Pathway Development	Lethco	Math/Administrator		15	stipend			
Sub-Design Team for Pathway Development	Wood	English 9/Advisory Leader		15	stipend			
<b>Subtotal</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Consulting/Expenses								
Tech Exhibition						\$5,000.00		
Linked Learning Consulting	CCASN					\$10,000.00		\$8,000.00
Project Based Learning Consulting	Big Picture Learning					\$5,000.00		\$5,000.00
Digital Media and Design CTE sequence Supply Expenses	Tablets, Clip Studio Paint Membership					\$10,000.00		\$10,000.00
Professional Development for Pathway Development	CTE conferences, industry partner engagement, guest speakers, CodeHS online tutorials					\$10,000.00		\$10,000.00
Field Trip expenses for Pre-Pathway Exposure	NFTE Conference; Fireside Chats with After-School All-Stars, Silicon Valley Visits					\$15,000.00		\$15,000.00
CodeHS Curriculum	Computer Science CTE course					\$10,000.00		\$15,000.00

Code Combat Curriculum	Computer Science CTE course					\$2,500.00			
Computer Science CTE Sequence materials	Chromebooks and Pathway teachers computers, and CompTIA certification exams and practice exams, Arduinos					\$10,000.00		\$10,000.00	
Robotics Club	Robots and and DIY kits, arduinos, batteries, wires					\$10,000.00			
Technology/Wifi Expenses						\$10,000.00		\$10,000.00	
<b>Subtotal</b>						<b>\$92,500.00</b>		<b>\$83,000.00</b>	
<b>Total</b>						<b>\$92,500.00</b>		<b>\$83,000.00</b>	<b>\$306,250.00</b>
Administration for the allocation of Measure N Funds						\$6,640.00		\$6,640.00	
<b>TOTAL</b>								<b>\$89,640.00</b>	