Board Office Use: Legislative File Info.			
File ID Number	11-1712		
Introduction Date	6-29-11		
Enactment Number	11-1341		
Enactment Date	6-29-1182		



Memo

To

Board of Education

From

Tony Smith, Superintendent

Vernon Hal, Deputy Superintendent, Business and Operations

Board Meeting Date

June 29, 2011

Subject

Public Hearing of Resolution No. 1011-1146 – SB70 Categorical Tier III Flexibility

Acceptance and Uses of Funds, Fiscal Year 2011-2012

Action Requested

Public Hearing and Adoption by the Board of Education of Resolution No. 1011-1146 -SB70 Categorical Tier III Flexibility for acceptance of and use of funds for 2011-2012

Fiscal Year.

Background

ABX4 2, Education Code Section, 42605, paragraph (c) (2) and (3) requires an annual public

hearing on the proposed use of funds for the Tier III Categorical Programs.

Discussion

Present and discuss the acceptance of and use of the SB70 Categorical Tier III Flexibility Funds for any educational purpose in order to provide services to school districts and for student programs. District staff will be available to answer any questions concerning the

acceptance of and use of the SB70 Categorical Tier III Flexibility Funds.

Recommendation

Public Hearing and Adoption by the Board of Education of Resolution No. 1011-1146 — SB70 Categorical Tier III Flexibility for acceptance of and use of funds for 2011-2012

Fiscal Year.

Attachments

Resolution No. 1011-1146

RESOLUTION OF BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT Resolution No. 1011-1146

SB70 Tier III Flexibility Acceptance and Uses of Funds

WHEREAS, the enacted 2011/12 California State Budget reduces funding to education; and,

WHEREAS, the enacted 2011/12 California State Budget and SB70, Chapter 7/2011, Statutes of 2009, authorizes school districts to use funding received from the State for Tier III programs, for any educational purpose, to the extent permitted by federal law, for seven years from 2008/09 through 2014/15 pursuant to Education Code 42605; and,

WHEREAS, the Superintendent of Schools is recommending that said funds be flexed, accepted and used to meet District education needs as outlined in the Resolve clause below in the amount of \$40,239,171,

NOW, THEREFORE, BE IT RESOLVED, upon recommendation of the Superintendent of Schools, the Board of Education hereby accepts and approves for District the use of SB70 Tier III funds as stated below, pursuant to the terms and conditions of the enacted legislation, and, hereby, concurrently incorporates and adopts said funds in the sum of \$40,239,171, into and as part of the adopted 2011-2012 District budget as stated below:

PROGRAM NAME TO BE USED	OUSD Resource	Amount of Use	Programs/Purposes	
Fund 1	Code	Amount of Ose	rrograms/rurposes	
CLASS SIZE REDUCTION, 9-12	0500	511,138	To meet educational needs	
COMMUNITY DAY SCHOOLS	0501	359,268	To meet educational needs	
FD14-TIER3 DEFER MAINTENANCE	0502	1,552,828	To meet educational needs	
NATL BOARD CERT TCHR INCENTIVE	0503	90,601	To meet educational needs	
COMMUNITY BASED TUTORING GRANTS	0504	322,513	To meet educational needs	
REGIONAL OCCUPATIONAL PRGM	0505	1,526,904	To meet educational needs	
TIER3 - ADULT ED APPORTIONMENT	. 0506	12,455,854	To meet educational needs	
SCHOOL SAFETY VIOLENCE PREVENTION	0507	241,052	To meet educational needs	
ARTS AND MUSIC BLOCK GRANTS	0508	573,755	To meet educational needs	
CAHSEE INTENSIVE INSTR SRVS	0509	414,081	To meet educational needs	
SUPPLEMENTAL SCHL COUNSELING	0510	1,137,945	To meet educational needs	
GIFTED & TALENTED EDU GATE	0511	274,517	To meet educational needs	
INSTRUCTIONAL MATERIALS	0512	2,147,698	To meet educational needs	
PEER ASSISTANCE & REVIEW PAR	0514	181,901	To meet educational needs	
CERTIFICATED STAFF MENTORING	0515	65,045	To meet educational needs	
STAFFDEV MATH READING SB472	0516	182,436	To meet educational needs	
TEACHERS EBGLISH LANG LEARNERS	0517	103,243	To meet educational needs	
STAFFDEV ADMIN TRAINING AB75	0518	47,917	To meet educational needs	
PUPIL RETENTION BLOCK GRANT	0519	1,310,076	To meet educational needs	
TEACHER CRENDENTIAL BLOCK GRANT	0520	1,376,731	To meet educational needs	
PROFESSIONAL DEV BLOCK GRANT	0521	1,003,793	To meet educational needs	
TARGETED INSTR IMPROVEMENT (TIIG)	0522	10,097,692	To meet educational needs	
SCHOOL & LIBRARY IMPROVEMENT	. 0523	3,457,105	To meet educational needs	
ALT CERT PROG FOR INTERN TCHR	0525	780,175	To meet educational needs	
CA INSTRUCTIONAL SCHOOL GARDEN	0532	24,903	To meet educational needs	

PASSED AND ADOPTED by the Governing Board of the Oakland Unified School District on this <u>29 day of June 2011</u>, by the following vote:

AYES: David Kakishiba, Jumoke Hodge, Noel Gallo, Christopher Dobbins, Alice Spearman,

Vice President Jody London and President Gary Yee

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Education of the Oakland Unified School District at a publicly noticed Special Meeting of said Board held June 29, 2011.

Edgar Rakestraw, Jr.

Secretary, Board of Education Oakland Unified School District Alameda County, California