

LEGISLATIVE FILE

File ID No. 14-0981
Introduction Date 5-28-2014
Enactment No. 14-0909
Enactment Date 5/28/14
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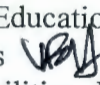



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
May 28, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations 
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services 

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Oakland Tech Scaffolding Project in the amount of \$48,637.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-1119 - Authorizing and approving the New Project Budget, Key Code and Project Number for Oakland Tech Scaffolding Project in the amount of \$48,637.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-1119 - Authorizing and approving the New Project Budget, Key Code and Project Number for Oakland Tech Scaffolding Project in the amount of \$48,637.00.

ATTACHMENTS

Resolution No. 1314-1119 - Authorizing and approving the New Project Budget, Key Code and Project Number for Oakland Tech Scaffolding Project in the amount of \$48,637.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Oakland Tech Scaffolding	County School Facilities Fund	13146	2059003892	\$48,637.00	\$48,637.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1119

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR OAKLAND
TECH SCAFFOLDING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to furnish, erect, dismantle and remove temporary scaffolding from ceiling of library and on the trusses above the ceiling at the old auditorium: and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Oakland Tech Scaffolding	County School Facilities Fund	13146	2059003892	\$48,637.00	\$48,637.00

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Oakland Tech High School Scaffolding Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Jumoke Hinton Hodge, Roseann Torres, Christopher Dobbins,
Vice President James Harris, President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: Anne Washington

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 28, 2014.



Dr. Gary Yee
Acting Superintendent and Secretary, Board
of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: April 18, 2014
 PROJECT NAME: Oakland Tech Scaffolding
 PROJECT TYPE: Scaffolding
 FUNDING SOURCE: Fund 35
 PROJECT NUMBER: 13146
 SITE NUMBER: 305
 PROJECT MANAGER: John Esposito

DETAILED PROJECT DESCRIPTION:

Furnish, erect, dismantle and remove temporary scaffolding from ceiling of library and on the trusses above ceiling at the old auditorium.

1314-1119

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>3059003892</u>	6271	Main Construction	\$41,637.00
	6299	Contingency	\$ 7,000.00
TOTAL INITIAL BUDGET:			\$ 48,637.00

AUTHORIZED SIGNATURES:


4/22/14

 DIRECTOR OF FACILITIES DATE


4/29/14

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL: _____
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI FOR INPUT INTO PROJECT TOOL

RECEIVED
4-30-2014

FACILITIES PLANNING & MGMT
 ACCOUNTING DEPARTMENT

APR 30 2014 AM 7:53