

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Measure N Commission

From Matin Abdel-Qawi, High School Network Superintendent

Board Meeting Date _____

Subject 2022-2023 Measure N Education Improvement Plan & Linked Learning 4 Pillars
Services For: Dewey Academy

Action Requested and Recommendation Presentation to and discussion by Measure N Commission of Dewey Academy’s proposed 2022-2023 Measure N Education Improvement Plan and the Linked Learning 4 Pillars, in an amount not to exceed \$137,068.57.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- 2022-2023 Measure N Education Improvement Plan and Linked Learning 4 Pillars

2022-2023 MEASURE N BUDGET

Effective July 1, 2022-June 30, 2023

School: DEWEY ACADEMY

Resource	Allocation	Total Expended	Total Remaining
Measure N	\$137,068.57	\$137,068.57	\$0.00

Site #: 310

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
310-1	Consultant Contract with Mentoring in Medicine (MIMS): Partner with MIMS to provide the Health Scholar Program at Dewey. MIMS will serve all of Dewey Academy students in the Health Pathway class. The program includes: twice weekly workshops to expose and train students in health careers and skills, exposure to Emergency Medical Technicians; CPR and First Aid Skills Workshop; splinting, blood pressure, and immobilization workshop. Screen reader support enabled. Over the course of the year 90 students will be served. Administrative fees included.	\$40,000.00	5825	Consultant Contract			Health and Fitness Pathway
310-2	Consultant Contract with Planting Justice is to offer nutrition education that will enable students to test real-life nutritional situations. Planting Justice will educate all Dewey Academy students in the Health Pathway, on nutrition, and the study of nutrients in food, how the body uses nutrients, and the relationship between diet, health, and disease. So students can fully understand their own health, they will learn why you truly are what you eat, and how to properly lose weight, maintain a healthy weight, or gain weight. They learn which foods are healthy and which foods are damaging. This is a year long program serving 30 students each of our 6 hexmesters. Administrative fees included.	\$10,000.00	5825	Consultant Contract			Health and Fitness Pathway
310-3	Meeting Refreshments for the Work Based Learning Exhibition and Public Showcase: Students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments in which industry and community members will be invited.	\$5,000.00	4311	Meeting Refreshments			Health and Fitness Pathway
310-4	Teacher Salaries: Hire a Health and Pathway CTE Teacher, at .20 FTE Pathway class instruction. Duties include: plan, teach, and provide feedback to 20-30 students enrolled in a Health & Fitness course (one period); maintain relationships with community based organizations, and prepare students for certification in Crisis Emergency Response Training (CERT.) PCN 6185 - J. Stewart	\$3,780.91	1105	Teacher Salaries	Pathway Teacher	.20 FTE	Health and Fitness Pathway

310-5	Consultant Contract with the Oakland Public Ed Fund to facilitate and pay-out all of the Student Internship Stipends. Issue student stipends as part of the Health Internships (e.g. HEAL, MIMS, Reading Partners). On average, students will be receiving \$500 per stipend. As such, approximately 180 students will be served, those engaged in internships for the 2022-23 year will benefit from this budget item. The Dewey Academy Office Manager will enter and track all stipend awards between the other vendors and Oakland Ed Fund. Monthly reports are generated to confirm how funds that are spent. (Admin Fees Included).	\$30,000.00	5825	Consultant Contracts			Whole School
310-6	Consultant Contract: Oakland Fire Department Teen Certification Program . The "Teen Cert" program certifies students to become Emergency First Aid Responders for the City of Oakland. This certification program will serve all of Dewey students in the Health Pathway. It aligns with the pathway as it focuses on basic medical skills such as providing first aid, stopping a bleed and triaging patients/victims based on their needs. It also aligns with the pathway as students will be working with Firefighters from the Oakland Fire Department and get exposure to the work field of Firefighters, EMTs and paramedics.	\$7,919.86	5825	Consultant Contract			
310-7	Supplies for the Health Medical Lab and Pathway. Purchase supplies to support the Health and Wellness pathway, along with sustaining the Health Medical Lab.	\$10,000.00	4310	Supplies & Materials			Health and Fitness Pathway
310-8	Transportation Costs for the Career Exploration Visits: Students will explore various health and fitness career options and funding will be used for transportation.	\$10,000.00	5826	Transportation Costs			Health and Fitness Pathway
310-9	Supervisor & Administrative Salaries: Hire a Pathway Coach at .166 FTE to support with pathway development. Pathway coach helps support and guide course offerings, curriculum, and instruction of core academics and pathway classes. Pathway coach is highly involved in school-wide planning, data gathering, data analysis, report writing evaluation and improvement of our school services. Budget line item includes both salary and benefits.	\$18,367.80	2305	Supervisor & Administrative Salaries	College & Career Pathway Coach	.166 FTE	Health and Fitness Pathway
310-10	Consultant Contract with the American Heart Association to provide CPR training and certifications upon completion of the training.	\$2,000.00	5825	Consultant Contract			Health and Fitness Pathway

School:	DEWEY ACADEMY	Site #:	310
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Pathway Name:	Health & Fitness
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School Description

Dewey Academy opened in 1963 as Oakland's first continuation high school, designed to give students struggling in other OUSD high schools a new chance to earn credits and graduate on time. In 2001, Dewey moved to its current location on Second Avenue. Originally serving 10-12 as defined in State Education Code for Continuation schools, after looking at the District's drop out and transfer data in the 2011-2012 school year, the Alternative Education office and principals of the three continuation schools agreed to limit continuation schools to students who are credit deficient and who were within reach of an on-time graduation with continuation graduation requirements (190 credits rather than 230). Centrally located in Oakland's Lake Merritt district, Dewey High School, serves a critical and essential mission for the Oakland Unified School District: It gives students, vulnerable of leaving high school without a diploma, a second chance. By design, Dewey High School is a small school with a Health and Fitness Pathway allowing students opportunities to explore the health industry by taking health related classes, exploring internships and working towards certifications such as CPR and Personal Training. Dewey makes available to students an educational experience where they are not only well known and cared for by the community. Students are also given the opportunity to recover credits in an academic program designed to address their academic, emotional, and social challenges while accelerating their achievement. Most of the students arrive below grade level and behind in credits.

School Mission and Vision

Mission-Dewey Academy is a caring adult community that encourages the growth and development of students by providing academic, social, and individual supports. We strive to have all students graduate with a high school diploma and to provide opportunities to obtain college and career readiness skills, vocational training, internships, jobs, and social awareness in a collaborative environment.

Vision-Dewey Academy is committed to providing a safe, healthy, and growth-centered community for at-risk students seeking to graduate and improve their life prospects. We aim to provide college, career, and professional readiness education using an engaging and relevant curriculum. Furthermore, our health, fitness, and violence prevention programs teach students invaluable life skills and prepare them for life beyond high school.

Dewey Academy will provide an opportunity for students of all skill-levels, learning styles, and backgrounds to earn their high school diploma. We will continue to use technological tools and traditional teaching methods to improve students' 21st century skills such critical thinking, teamwork, and problem solving.

Dewey Academy students will graduate as lifelong learners who will make meaningful contributions to their community. Utilizing the skills and knowledge gained from Dewey, every graduate will walk off the stage prepared for the high expectations of the 21st century professional environment.

School Demographics

Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild-Moderate	% SPED Severe
	64.2%	35.8%	95.8%		22.4%	19.3%			
Student Population by Race/Ethnicity	African-American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/Islander	Caucasian	Multiracial	Newcomers
	39.8%	0.4%	8.7%	41.7%	0.8%	1.2%	3.5%	2.0%	---
Target Student Population	Which student population will you focus on in order to reduce disparities?								

SCHOOL PERFORMANCE GOALS AND INDICATORS

Whole School Indicator	18-19 Baseline Data	19-20 Data	20-21 Goal	20-21 Data	21-22 Goal	21-22 Data	22-23 Goal (3-Year Goal)
Cohort Graduation Rate	33.5%	35.7%	37.5%	28.80%	33.00%	Not Available Yet	45.00%
Cohort Dropout Rate	18.6%	10.7%	14.6%	5.8	6.00%		5.00%
A-G Completion	2.2%	NA	NA	Not Applicable	Not Applicable		NA
On Track to Graduate- 9th Grade		NA	NA	Not Applicable	Not Applicable		NA
Percentage of students who participated in at least 1 Work-Based Learning activity	84.5%	14.1%	90.0%	Not Available Yet	20-21 Data + 5%		
Percentage of students who have passed dual enrollment courses with a C- or better	100%	NA	100.0%	Not Available Yet	20-21 Data + 5%		
Percentage of students in Linked Learning pathways	45.0%	97.6	100.0%	99.5	20-21 Data + 5%	100.00%	100.00%

Target Student Population Indicator (African-American Students)	18-19 Baseline Data	19-20 Data	20-21 Goal	20-21 Data	21-22 Goal	21-22 Data	22-23 Goal (3- Year Goal)
Cohort Graduation Rate	38.8%	34.8	42.8%	37.9	20-21 Data + 5%		
Cohort Dropout Rate	10.4%	11.6	6.4%	6.9	20-21 Data + 5%		
A-G Completion	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	NA	NA
On Track to Graduate - 9th Grade	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	NA	NA
Percentage of students who participated in at least 1 Work-Based Learning activity	76.7%	25.6%	90.0%	Not Available Yet	20-21 Data + 5%		
Percentage of students who have passed dual enrollment courses with a C- or better	97%	Not Applicable	100.0%	Not Available Yet	20-21 Data + 5%		
Percentage of students in Linked Learning pathways	45.0%	99.2%	100%	100.00%	20-21 Data + 5%	100.00%	100.00%

ROOT CAUSE ANALYSIS

Indicator	Strengths	Highest Leverage Challenge <i>What is the challenge that, if dissolved, would result in elimination, or substantial reduction, in disparities within the indicator identified?</i>	Root Cause Analysis <i>What is the deepest underlying cause, or causes that, if dissolved, would result in elimination, or substantial reduction, of the challenge?</i>
Cohort Graduation Rate	Re-engagement of formerly disengaged or off-track students	Chronic absenteeism.	Greater need for economic and socio-emotional wrap around support for students; continuity of service; need trainings for staff on vicarious trauma and more trauma-informed care
Cohort Dropout Rate	Re-engagement of formerly disengaged or off-track students	Chronic absenteeism.	Greater need for economic and socio-emotional wrap around support for students; continuity of service; need trainings for staff on vicarious trauma and more trauma-informed care
A-G Completion	Not applicable. Dewey offers 190 credit diploma versus 230 credit diploma.	Not applicable. Dewey offers 190 credit diploma versus 230 credit diploma.	Not applicable. Dewey offers 190 credit diploma versus 230 credit diploma.
On Track to Graduate - 9th Grade	Not applicable. Dewey serves mostly off-track 11th and 12th graders.	Not applicable. Dewey serves mostly off-track 11th and 12th graders.	Not applicable. Dewey serves mostly off-track 11th and 12th graders.
Percentage of students who participated in at least 1 Work-Based Learning activity	Large breadth of partners.	Limited shared understanding of pathway program of study and partnerships.	Too many partners and lack of coordination. Competing for the same students at times.
Percentage of students who have passed dual enrollment courses with a C- or better	High passing rates.	Finding good dual enrollment instructors.	Too many partners and lack of coordination. Competing for the same students at times.
Percentage of students in Linked Learning pathways	High percentage of students in pathways.	High percentage of students in pathways.	More meaningful and deeper student involvement in pathways. Shorter duration (1 - 2 years) of student enrollment.

PATHWAY QUALITY ASSESSMENT

Using the Measure N Self Assessment Rubric, assess the following:	Evidence of Strengths	Areas For Growth	Next Steps
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Rigorous Academics (pages 3, 4, 5 of rubric)	Writing with Evidence; Cycle of Inquiries Around Student Writing: Sharing Scaffolds, Lesson Plans, and Student Work;	Integration of Technology Across the Curriculum	Continue focusing on writing with evidence and reading complex texts.
CTE (pages 3,4,5 of rubric)	3 Course CTE Strand: Health Science Careers Lab, Fit for Life, Sports Medicine and Therapeutic Services; Pilot Programs: Home Health Care and Wellness and Leadership; HEAL Program was written up so students can get G elective credit.	Pilot programs need to be written as official A-G elective classes; integrate Nutrition certification into Fit for Life class; coordination between counseling and internship placement (e.g. G elective credits for HEAL program internship); CTE course descriptions for students--talking point slides	Review current and pilot offerings and narrow offerings--to focus and deepen quality of program quality, vs expanding the program of study further.
WBL (page 6 of rubric)	Engaging WBL Experiences/Internships: Mentoring in Medicine; Highland Hospital HEAL Program; Reading Partners; Wellness and Leadership, La Clinica, Planting Justice, Californians for Justice/Faith In Action, Home Health Care; over fifty students and staff CPR certified this year; Exploring Community, College, and Career Options (ECCCO) summer internships; 7 students HIPAA certified; 2 Fit Fridays; Career Panel	Data capture from classroom WBL experiences into AERIES	Create system for site to log classroom-embedded WBL experiences into AERIES
Comprehensive Student Supports (page 7 of rubric)	Coordination of Services Team (COST); wrap around support to overcome barriers to employment and support students with applying to various college, career, and internship opportunities.	Greater need for economic and socio-emotional wrap around support for students; continuity of service; need trainings for staff on vicarious trauma and more trauma-informed care	Revisit COST system and partners.
Pathway Student Outcomes (page 2 of rubric)	This school year, we piloted two new classes and internships focused on home health care training and wellness and leadership. We certified over 50 students and staff in adult and infant CPR and had 7 students HIPAA certified. In a focus group gathered for SRI, it was clear that despite the missteps of some, students at Dewey have felt supported through much of our pathway work. More than one stated that they have been given opportunities at Dewey that they would have been overlooked for at their prior sites and that these opportunities are part of why they are engaging differently with school than they had in the past. We were also able to bring back Dewey's health fairs known as Fit Friday and added a career panel component to 2 of the four events. Unfortunately, our culminating event which was going to be a four school fair at the Escuelita complex was canceled due to the Shelter-in-Place order. I know the good doesn't always trickle up as quickly as the bad so I thought you might want to hear/see some of our victories.	Return and continue to introduce and support staff to integrate Pathway CTE standards into core content; coordinate student recruitment so partners do not recruit from the same pool of students; align start dates of internship and student program opportunities; build a shared understanding of the student opportunities and support available on and off-campus with Dewey staff.	Identify start dates of programs and coordinate student recruitment to avoid competition for students between partners.

2020-2021: YEAR ONE ANALYSIS

Strategic Goals

Pathway Quality Strategic 3 Year Goal

What evidence will you look for to know you are successful?

Revisit and revise pathway program of study and opportunities to deepen quality of learning of experience and partnerships with Community Based Organizations and Industry Partners.	Teachers, students, and staff demonstrate a shared understanding Dewey's pathway program of study and work-based learning opportunities. Syllabi are present for all courses -- core academic and pathway courses, have a common format, and demonstrate connections in terms of CTE standards, skills, and/or texts. Partners will find it much easier to find where they might contribute to student success within the program because it is clearly outlined and course objectives are evident in the classroom curriculum and instruction.
Establish/Revitalize Advisory Board that is composed of industry partners, community based organizations, site staff and students to inform and provide feedback to improve Dewey's pathway.	Presence of an Advisory Board composed of industry partners, community-based partners, and site staff and students. Decisions regarding pathway are informed and supported by the Advisory Board to better align the demands of Dewey's program of study and WBL opportunities with the professional demands of the workforce--particularly in Health.

Strategic Actions

Strategic Actions <i>What are the 3-5 key strategic actions for enabling conditions to support high quality pathway development for the whole school?</i>	What evidence will you look for to know you are successful?
Review and revise program of study based on student data and work. Decreasing the amount of offerings and focusing and deepening those that show the most promise.	Student engagement and outcome data for pathway courses and opportunities (e.g. WBL Data, dual enrollment data, etc.). A
Review and evaluate Dewey's current partners and amplify and deepen work with a 1-2 industry partners and 1-2 community based organizations.	Formation of the Advisory Board and shared understanding of who are the partners, what opportunities they provide, and why these partners were selected to serve on the Advisory Board--deliberate design.
Convene Dewey Advisory Board.	Advisory Board membership, agendas, and notes.

Budget Expenditures

2020-2021 Budget

Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
Teacher Salary Stipends: Extended Contract for Pathway Integration, extended planning time for teachers to integrate the health and fitness theme into their core content curriculum	\$500.00	1120	Enter object code at left.			
Teacher Salary Stipends: Extended Contracts for Writing up Wellness and Leadership and Home Health Care as A-G CTE Courses	\$585.03	1120	Enter object code at left.			
Fund 1.00 FTE salary for the Career Transition Specialist who is responsible for supporting students in all aspects of career transition readiness, job search skills, job placement success, job retention, and work-based learning experiences. Responsible for providing support once placed into employment, work-based learning, supported employment, career exploration, apprenticeship and post-secondary education enrollment services	\$103,000.00	2205	Classified Salary		1.00 FTE	
Fund .166 FTE salary for the Pathway Coach: Hire a pathway coach to support with pathway development	\$16,734.12	5708	Enter object code at left.		.166 FTE	
Supplies for the Health Medical Lab and Pathway. Purchase supplies to support the Health and Wellness pathway, along with sustaining the Health Medical Lab	\$4,684.85	4310	Enter object code at left.			
Furniture for the Health Medical Lab. Purchase furniture that is specific and required to create the Medical Lab Stations in the new Medical Lab	\$2,000.00	4432	Enter object code at left.			
Conference Expenses for Pathway Retreats: Plan and attend two pathway retreats throughout the year to support pathway development continuous improvement.	\$5,000.00	5220	Enter object code at left.			

Conference Expenses for Site Visits: travel expenses for staff to visit other health pathways to see and learn about best practices.	\$5,000.00	5220	Enter object code at left.			
Classified Support Salaries: ET/OT pay for classified staff (5 classified staff members) to participate in a pathway design retreat. Classified staff will help brainstorm how work based learning and career exploration experiences in the Careers CTE and core academic class can be enhanced for student participation.	\$1,500.00	2225	Enter object code at left.			
Teacher Salary Stipends: Extended Contracts for the Work-Based Learning Lead. Appoint pathway teacher to lead Work-Based Learning and continue developing out a WBL Continuum aligned to Health and Fitness	\$10,000.00	1120	Enter object code at left.			
Consultant Contract for the Student Internship Stipends: Issue student stipends as part of the Health Internships (e.g. HEAL, Reading Partners)	\$20,000.00	5825	Enter object code at left.			
Refreshments for the Fitness Fridays & Wellness Wednesday programs. Purchase ingredients for the Wednesdays and Fridays nutrition course where students learn how to make healthy foods as part of the nutritional component of the Health and Wellness pathway, specifically the "Physical" dimension of the 8 dimensions of Health and Wellness	\$1,000.00	4311	Enter object code at left.			
Consultant Contract with Mentoring in Medicine (MIMS): Partner with MIMS to provide the Health Scholar Program at Dewey, which includes: twice weekly workshops to expose and train students in health careers and skills, exposure to Emergency Medical Technicians; CPR and First Aid Skills Workshop; splinting, blood pressure, and immobilization workshop.	\$40,000.00	5825	Enter object code at left.			
Consultant Contract for the Home Health Care Consultant to provide Home Health Care Training Class. Consultant will provide entry level healthcare workshops consisting of skills needed in all environments, such as communication skills (active listening), compassion and showing empathy, establishing and building rapport, attention to detail, and by meeting the needs of themselves and others by remaining flexible to change. and Internship opportunities.	\$5,000.00	5825	Enter object code at left.			
Meeting Refreshments for the WBL Exhibition and Public Showcase: Students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments for events in which industry and community members will be invited.	\$5,000.00	4311	Enter object code at left.			
Certification Fees: Partner with the American Heart Association to provide CPR certifications	\$2,000.00	5300	Enter object code at left.			
Transportation Costs for the Career Exploration Visits: Students will explore various health and fitness career options and funding will be used for transportation	\$3,000.00	5826	Enter object code at left.			
Emotional CPR Training will teach students and staff the importance of overcoming isolation by connecting, of overcoming powerlessness by sharing one's humanity in a respectful manner, and of relieving numbness by helping the person in distress feel alive and hopeful. By helping people connect in a deeper manner, eCPR helps build community by learning how to improve their inner dialogue and in turn, develop the interpersonal and interpersonal skills critical for excellent patient care and bedside manner.	\$3,000.00	5300	Enter object code at left.			

2021-2022: YEAR TWO ANALYSIS

Pathway Strategic Goals

<i>Pathway Quality Strategic 3 Year Goal</i>	What actions did you take that improved outcomes? How do you know you were successful?	What will you do different next year to continue to improve?
Revisit and revise pathway program of study and opportunities to deepen quality of learning of experience and partnerships with Community Based Organizations and Industry Partners.	Began meeting with Oakland's Linked Learning office to solidify current pathway goals and recreated positive partnerships to be able to provide instruction next fall. Began new partnerships to allow students to earn certificates into entry level courses once they complete pathway courses.	Build certificate programs in the health and fitness arenas that will lead directly to entry positions in fields where students could continue their education or work their way up in the company. .
Establish/Revitalize Advisory Board that is composed of industry partners, community based organizations, site staff and students to inform and provide feedback to improve Dewey's pathway.	Integrate Leadership team and Advisory board to strengthen connections to the community. In an attempt to build a connection with students due to distance learning, students entering the pathway received 1 to 1 meetings to determine their career and college goals. Students were invited and encouraged to engage in activities that were inline with their goals.	Transition specialist will team teach the College and Career class to be able to connect students to work based learning and college opportunities.

For 2021-2022 are there any revisions to the strategic actions or new strategic actions, list below:

2021-22 Strategic Actions <i>- What are the 3-5 key new or revised strategic actions to support pathway development in 2021-2022?</i>	What evidence will you look for to know you are successful? <i>- How are you considering adapting your strategic actions for 2021-2022 given what you have learned this year about how to best support students?</i>
Hiring of a Transition Specialists to assist students in developing facilitating a transition plan into college or a career	An increase in participation of students participating in work based learning opportunities during the school year and summer.
Integrate English curriculum and pathway theme - analyze current curriculum and develop a shared curriculum	Increased course passage rates in English courses; increased pathway participation
Develop feedback systems to get live data from students to assist with building engaging programs for students.	Collection and analysis of student data to inform (re)engagement efforts and instructional practices
Develop transition plans for every graduate	Increased articulation into a community college or skilled trades program within one to two semesters of graduating.

Budget Analysis of 2020-2021 Measure N Budget

Impact of 2020-2021 Budget Expenditures

- How did distance learning impact your budget expenditures?
- What did you find was the most effective use of resources towards your goals and strategic actions and why?

Many of our partners took a while to transition to remote learning. During the first semester we worked to ensure our pathway instructors possessed the technological skills needed to teach their subject during distance learning. Many of our partners were not able to serve students during distance learning, so those partnerships were suspended until we are back on campus in some form. The change in the number of required meetings for teachers left many funds unused. District paid for 0.60 of Transition specialist position. Dewey paid for 0.4 FTE. Remainder of funds were used to increase student stipends to participate in internships.

Budget Expenditures

2021-2022 Budget: Enabling Conditions Whole School

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> <i>- What is the specific expenditure or service type?</i> <i>- How does the specific expenditure or service type support or is aligned to pathway development?</i> <i>- How does this expenditure improve student engagement and how many students will be served?</i> <i>-What need does this specific expenditure or service type address?</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
Consultant Contract for Superior Home Health Care Consultant to provide Home Health Care Training Class. Consultant will provide entry level healthcare workshops consisting of skills needed in all environments, such as communication skills (active listening), compassion and showing empathy, establishing and building rapport, attention to detail, and by meeting the needs of themselves and others by remaining flexible to change and Internship opportunities.	\$7,200.00	5825	Consultant Contract			Health and Fitness Pathway

Supplies & Materials: Purchase of Supplies for Interdisciplinary Pathway Projects. Pathways are developing integrated units that incorporate the pathway theme into their core content areas. Classroom module supplies will be ordered for teachers to implement pathway integrated instruction in their classrooms (i.e. gauze, sterilization kits, phlebotomy supplies, sutures).	\$7,471.43	4310	Supplies & Materials			Health and Fitness Pathway
Furniture for the Health Medical Lab. Purchase furniture that is specific and required to create the Medical Lab Stations. For example, furniture that accommodates lab activities to be done more safely (e.g. COVID-19 safety) and best emulates a patient care setting found in clinics and hospitals.	\$4,000.00	4432	Furniture			Health and Fitness Pathway
Consultant Contract with Mentoring in Medicine (MIMS): Partner with MIMS to provide the a Health Scholar Program at Dewey, which includes: twice weekly workshops to expose and train students in health careers and skills, exposure to Emergency Medical Technicians; CPR and First Aid Skills Workshop; splinting, blood pressure, and immobilization workshop. Screen reader support enabled.	\$40,000.00	5825	Consultant Contract			Health and Fitness Pathway
Meeting Refreshments for the WBL Exhibition and Public Showcase: Students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments for events in which industry and community members will be invited. *If in-person is not allowed, we will reallocate the funds through the budget modification process.	\$5,000.00	4311	Meeting Refreshments			Health and Fitness Pathway
Hire a CTE Teacher, at .20 FTE (POS#6185, J. Stewart). Health and Pathway CTE Teacher for Pathway class instruction. With 0.2 FTE, our pathway teacher will be able to plan, teach, and provide feedback to 20-30 students enrolled in a Health & Fitness course (i.e. one period).	\$17,000.00	1105	Teacher Salaries	CTE Teacher	.20 FTE	Health and Fitness Pathway
Transportation Costs for the Career Exploration Visits: Students will explore various health and fitness career options and funding will be used for transportation.	\$3,000.00	5826	Transportation Costs			Health and Fitness Pathway
Consultant Contract with the Oakland Ed Fund to facilitate and pay-out all of the Student Internship Stipends: Issue student stipends as part of the Health Internships (e.g. HEAL, Reading Partners) On average, students will be receiving \$200 stipends. As such, approximately 200 students, those engaged in internships for the 2021-22 year will benefit from this budget item.	\$20,000.00	5825	Consultant Contract			Health and Fitness Pathway
Hire a Pathway Coach, at .166 FTE to support with pathway development. Pathway coach helps support and guide course offerings, curriculum, and instruction of core academics and pathway classes. Pathway coach is highly involved in school-wide planning, data gathering, data analysis, report writing evaluation and improvement of our school services. (E.g. WASC, Measure N, SPSA) Budget line item includes both salary and benefits.	\$17,000.00	2305	Supervisor & Administrative Salaries	College & Career Pathway Coach	0.166 FTE	Health and Fitness Pathway
Consultant Contract with New Door to lead weekly case management sessions focused on interns' needs and goals. New Door Ventures provides high-quality supports and internships for many of Dewey's students. Moreover, New Door Ventures is designed to support and serve opportunity youth such as those that find themselves at Dewey--a critical quality for our partners.	\$20,000.00	5825	Consultant Contract			Health and Fitness Pathway

Consultant Contract: ICB - Inner City Bliss will provide a 16 week program of beginner to advanced meditation instruction to prepare students to further increase students' knowledge, understanding, and practice of preventative health and health-positive behaviors as outlined in the Health and Medical Technology CTE Standards. More specifically, CTE Health and Medical Technology CTE Standard E2.0: "Design, promote, and implement community health programs which result in health-positive behaviors among all individuals, families, groups in a community, and the global environment." Such knowledge, understanding, and practice will support students in potential future careers such as Health Educators, Community Health Workers, Advocates, and Home Health Assistants.	\$6,000.00	5825	Consultant Contract			Health and Fitness Pathway
Teacher Salaries Stipends: Extended Contracts for the Wellness and Leadership and Home Health Care A-G CTE Courses. Extended Contracts for the Work-Based Learning Lead. Appoint pathway teacher to lead Work-Based Learning and continue developing out a WBL Continuum aligned to Health and Fitness. Most, if not all students (150 - 250 students) will benefit from improved work-based learning experiences. (Salary & Benefit Costs).	\$13,000.00	1120	Teacher Salaries Stipends			Health and Fitness Pathway
Clerical Salaries Overtime: (Career Transition Specialist) to help reduce the dropout rate, and increase the graduation rate by offering student support with college and career transitions. (Salary & Benefit Costs)	\$5,000.00	2425	Clerical Salaries Overtime			Health and Fitness Pathway
Hire a Pathway Teacher, at .20 FTE (Salary): salary for Health and Fitness pathway curriculum and instruction. With 0.2 FTE, our pathway teacher will be able to plan, teach, and provide feedback to 20-30 students enrolled in a Health & Fitness course (i.e. one period).	\$22,000.00	3210	Teacher Salaries	Pathway Teacher	.20 FTE	Health and Fitness Pathway
Consultant Contract with Planting Justice is to offer nutrition education that will enable students to test real-life nutritional situations. Planting Justice will educate the students on nutrition, and the study of nutrients in food, how the body uses nutrients, and the relationship between diet, health, and disease. So students can fully understand their own health, they will learn why you truly are what you eat, and how to properly lose weight, maintain a healthy weight, or gain weight. They learn which foods are healthy and which foods are damaging.	\$10,000.00	5825	Consultant Contract			Health and Fitness Pathway
Purchase AC transit tickets for school year and summer internships, college and career field trips, and work based learning opportunities	\$5,000.00	4310	Supplies & Materials			Health and Fitness Pathway
Teacher Salary Stipends: Extra pay for teachers for Climate and Culture team meetings to plan and implement systems and strategies across all Pathways that promote a positive climate and culture that supports all students with being successful. Screen reader support enabled.	\$5,000.00	1120	Teacher Salaries Stipends			Health and Fitness Pathway

2022-2023: YEAR THREE ANALYSIS

Pathway Strategic Goals

Pathway Quality Strategic 3 Year Goals

What actions did you take that improved outcomes? How do you know you were successful?

What will you do differently next year to continue to improve?

Revisit and revise pathway program of study and opportunities to deepen quality of learning of experience and partnerships with Community Based Organizations and Industry Partners.	Due to AB104 there was NO need for most students to take elective classes, thus we needed to restructure the pathway courses to keep them viable. We brought in many community partners to provide internship experiences during the school day. For example, MIMS taught classes that allowed students to earn certifications in CPR, Teen Mental Health and First Aid.	We will continue to build certification programs as part of our pathway program and to invest in our staff to ensure our new programs are sustainable. Teacher externships will be broadened to allow more pathway connections to be made in core classes. Teachers will receive certification so that we can train our students and staff in Community Emergency Response Training. We will continue working with many of our programs as well as build new partnerships to bring more more services onto campus. We are continuing to build certification into our pathway course.
Establish/Revitalize Advisory Board that is composed of industry partners, community based organizations, site staff and students to inform and provide feedback to improve Dewey's pathway.	We were not able to form our Advisory Board this year but will continue to make this a focus in the upcoming years.	Form a stable Advisory Board and Conduct 2 meetings throughout the year
Pathway Strategic Actions		
2021-2022 Strategic Actions	Impact of 2021-22 Strategic Actions - Which strategic actions were most effective in helping you meet your goals? Why? - Which strategic action did not work as effectively as you would have liked? Why?	
Hiring of a Transition Specialists to assist students in developing facilitating a transition plan into college or a career	Very effective in the sense that e have a dedicated staff to assist with planning and implementing work based student activities and opportunities. The district supports have not been helpful to our Transition Specialists so we at the site are filling in our best. She has a lot of connections in the community and has worked with our pathway teacher to create a new pathway experience for students. She has also written grants to be able to fund activities that do not align with Measure N. Our Transition Specialist has had a positive impact on our students. She has communicated that she has not received much support from the district when it comes to the career development part of her job, thus we have found an institute for her to attend and the Principal and Office manager are attending as well to be able to support her internally.	
Integrate English curriculum and pathway theme - analyze current curriculum and develop a shared curriculum	We will continue to work on this. We need additional support and due to not having a pathway coach, this work has not gained as much traction as possible. We are focusing on writing across the curriculum but have yet to build professional development that will help teachers integrate the pathway theme. Pathway funding is such that we must share a coach with the other Alternative schools, thus we hope to have a pathway coach. Our pathway teacher will be out on FMLA at the start of next year, which is an additional challenge.	
Develop feedback systems to get live data from students to assist with building engaging programs for students.	We have provided multiple surveys to students to get feedback to improve our pathway and school. We share this information with teachers and implement what we are able to.	
Develop transition plans for every graduate	This has gotten a lot of traction due to having a dedicated staff. Our students need a lot of guidance and encouragement. Next year we will work to build our students visions for their lives. We have built many programs that they have asked for but getting them to take advantage of the opportunities is where the work is.	
For 2022-2023, if there are any revisions to the strategic actions or new strategic actions, list below		
2022-2023 Strategic Actions - What are 3-5 key new or revised strategic actions to support pathway development in 2022-2023?	What evidence will you look for to know you are successful? - How are you considering adapting your strategic actions for 2022-23 given what you have learned this year about how to best support students?	
Develop transition plans for every graduate	Students leave with a transition plan which includes a resume, career employment supports, FAFSA completed, school enrollment or job leads if not presently working. All students will be encouraged to participate in OACE programs	
Continue to build certification programs that can be integrated into our pathway class.	CERT program will be embedded into Biology classes. MIMS will be immersed into the pathway classes over the course of the school year. Each program will serve 15 - 20 students a session. Evidence: Students receiving CERT certification, Teacher trained as a CERT Trainer, increased numbers of students receiving CPR, 1St Aid, Safe Serve certification	
Build an Advisory Board. We will advertise our need widely in the community as well as invite members of our current community to join. We will share our vision for our pathway and once an advisory board is convened, we will form a mission statement.	Advisory Board membership, 2 agendas and minutes	

Budget Analysis of 2021-2022 Measure N Budget

Impact of 2021-2022 Budget Expenditures

- What did you find was the most effective use of resources towards your goals and strategic actions and why?

The most effective use of our Measure Funds were the consultant contracts and contract with Oakland Ed Fund to provide student stipends. Through these contracts we were able to build partnerships with professionals in the community to bring their professions into the classroom through team teaching. We also used a lot of funds to provide materials for the class so that students are able to get a hands on learning experience. The student stipends was paramount because our students have competing obligations with school. Many need to work to support themselves. These internships allowed our students to choose to prioritize their learning over working.

2022-2023 Budget Expenditures

2022-2023 Budget: Enabling Conditions Whole School

BUDGET JUSTIFICATION

For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.

For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the [EIP Instructions](#).

- What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.

- How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals/strategic actions?

	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
<p>Consultant Contract with Mentoring in Medicine (MIMS): Partner with MIMS to provide the Health Scholar Program at Dewey. MIMS will serve all of Dewey Academy students in the Health Pathway class. The program includes: twice weekly workshops to expose and train students in health careers and skills, exposure to Emergency Medical Technicians; CPR and First Aid Skills Workshop; splinting, blood pressure, and immobilization workshop. Screen reader support enabled. Over the course of the year 90 students will be served. Administrative fees included.</p>	\$40,000.00	5825	Consultant Contract			Health and Fitness Pathway
<p>Consultant Contract with Planting Justice is to offer nutrition education that will enable students to test real-life nutritional situations. Planting Justice will educate all Dewey Academy students in the Health Pathway, on nutrition, and the study of nutrients in food, how the body uses nutrients, and the relationship between diet, health, and disease. So students can fully understand their own health, they will learn why you truly are what you eat, and how to properly lose weight, maintain a healthy weight, or gain weight. They learn which foods are healthy and which foods are damaging. This is a year long program serving 30 students each of our 6 hexmesters. Administrative fees included.</p>	\$10,000.00	5825	Consultant Contract			Health and Fitness Pathway
<p>Meeting Refreshments for the Work Based Learning Exhibition and Public Showcase: Students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments in which industry and community members will be invited.</p>	\$5,000.00	4311	Meeting Refreshments			Health and Fitness Pathway

<p>Teacher Salaries: Hire a Health and Pathway CTE Teacher, at .20 FTE Pathway class instruction. Duties include: plan, teach, and provide feedback to 20-30 students enrolled in a Health & Fitness course (one period); maintain relationships with community based organizations, and prepare students for certification in Crisis Emergency Response Training (CERT.) PCN 6185 - J. Stewart</p>	\$3,780.91	1105	Teacher Salaries	Pathway Teacher	.20 FTE	Health and Fitness Pathway
<p>Consultant Contract with the Oakland Public Ed Fund to facilitate and pay-out all of the Student Internship Stipends. Issue student stipends as part of the Health Internships (e.g. HEAL, MIMS, Reading Partners). On average, students will be receiving \$500 per stipend. As such, approximately 180 students will be served, those engaged in internships for the 2022-23 year will benefit from this budget item. The Dewey Academy Office Manager will enter and track all stipend awards between the other vendors and Oakland Ed Fund. Monthly reports are generated to confirm how funds that are spent. (Admin Fees Included).</p>	\$30,000.00	5825	Consultant Contracts			Whole School
<p>Consultant Contract: Oakland Fire Department Teen Certification Program . The "Teen Cert" program certifies students to become Emergency First Aid Responders for the City of Oakland. This certification program will serve all of Dewey students in the Health Pathway. It aligns with the pathway as it focuses on basic medical skills such as providing first aid, stopping a bleed and triaging patients/victims based on their needs. It also aligns with the pathway as students will be working with Firefighters from the Oakland Fire Department and get exposure to the work field of Firefighters, EMTs and paramedics.</p>	\$7,919.86	5825	Consultant Contract			
<p>Supplies for the Health Medical Lab and Pathway. Purchase supplies to support the Health and Wellness pathway, along with sustaining the Health Medical Lab.</p>	\$10,000.00	4310	Supplies & Materials			Health and Fitness Pathway
<p>Transportation Costs for the Career Exploration Visits: Students will explore various health and fitness career options and funding will be used for transportation.</p>	\$10,000.00	5826	Transportation Costs			Health and Fitness Pathway
<p>Supervisor & Administrative Salaries: Hire a Pathway Coach at .166 FTE to support with pathway development. Pathway coach helps support and guide course offerings, curriculum, and instruction of core academics and pathway classes. Pathway coach is highly involved in school-wide planning, data gathering, data analysis, report writing evaluation and improvement of our school services. Budget line item includes both salary and benefits.</p>	\$18,367.80	2305	Supervisor & Administrative Salaries	College & Career Pathway Coach	.166 FTE	Health and Fitness Pathway
<p>Consultant Contract with the American Heart Association to provide CPR training and certifications upon completion of the training.</p>	\$2,000.00	5825	Consultant Contract			Health and Fitness Pathway