

LEGISLATIVE FILE

File ID No. 08-1522

Introduction Date 6/17/08

Enactment No. _____

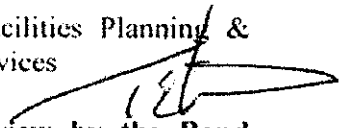
Enactment Date _____

By _____

OAKLAND UNIFIED SCHOOL DISTRICT
OFFICE OF THE BOARD OF EDUCATION

June 25, 2008

To: Measure B Independent Citizen's School Facilities Bond Oversight Committee

From: Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services 

Subject: **Presentation of Proposed Board Action for Review by the Bond Oversight Committee – Four (4) New Project Budgets, Key Codes and Scope of Work for the Measure B Projects in the amount of \$454,445.00.**

ACTION REQUESTED

Presentation of Proposed Board Action for Review by the Bond Oversight Committee – Five (5) New Project Budgets, Key Codes and Scope of Work for the Measure B Projects in the amount of \$454,445.00.

BACKGROUND

In March 2001 the Board approved a revised Facilities Masterplan which projected in excess of \$1 Billion dollars in facility needs over the life of the plan.

Oakland residents have approved a bond measure to fund modernization and new construction for the students of Oakland. Measure B, a \$435,000,000.00 General Obligation Bond was passed in 2006.

With the passage of Measure B and the arrival of a new administration, the District changed its capital development service delivery method to outsource the majority of its required program and construction management services to GKK/McCarthy.

DISCUSSION

Staff is requesting that the State Administrator approve Resolution 0708-0216 to approve the budgets and scopes of work for Five (5) New Project Budgets, Key Codes and Scope of Work for the Measure B Projects in the amount of \$454,445.00.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for the new project budget and scope of work is General Obligation Bond-Measure B.

RECOMMENDATION

Presentation of Proposed Board Action for Review by the Bond Oversight Committee - Five (5) New Project Budgets, Key Codes and Scope of Work for the Measure B Projects in the amount of \$454,445.00.

ATTACHMENTS

Resolution 0708-0216 - Approving of Resolution No. 0708-0216 by the Board of Education - Authorizing and Approving - Five (5) New Project Budgets, Key Codes and Scope of Work for the Measure B Projects in the amount of \$454,445.00.

Measure B Projects

Playground Inspections

Sequoia Portable Installation

Castlemont Landscaping

Laurel Annex Bldg. Fire Alarm
Replacement

Site	Project No.	New Budget Amount
Playground Inspections	7038	\$100,000.00
Sequoia Portable Installation	7037	\$80,000.00
Castlemont Landscaping	7035	\$174,445.00
Laurel Annex Bldg Fire Alarm Replacement	07039	\$100,000.00
TOTAL		\$454,445.00

Oakland Unified School District
Measure B
Package No. 5
New Project Budgets

Dated: 5/5/08

Site	Project No.	Project Manager	New Budget Amount
Playground Inspections	7038	Kevin Newlon	\$100,000.00
Sequoia Portable Installation	7037	Kevin Newlon	\$80,000.00
Castlemont Landscaping	7035	Kevin Newlon	\$174,445.00
Laurel Annex Bldg Fire Alarm Replacement	7039	Saya Nhim	\$100,000.00

New Project Budgets Package No. 5 : \$454,445.00

FILE COPY

ATTACHMENT A
CASTLEMONT LANDSCAPING PROJECT
New Project Budget

Project Number: 07035

Project Description: Landscape and irrigation improvements including planting plans for courtyard planters, landscape area adjacent to library, planters located nor of EOSA, lawn area located southwest corner of campus and rehab of the vegetable garden.

Budget Code	Budget Description		Original Total		Total
4400	Cap Exp Over \$500 but under threshold	\$	-	\$	-
6105	Site Purchase	\$	-	\$	-
6112	Appraisals	\$	-	\$	-
6132	Escrow Costs	\$	-	\$	-
6160	Surveying Costs	\$	-	\$	-
6150	Site Support Costs	\$	-	\$	-
6145	Relocation Assistance	\$	-	\$	-
6170	Hazardous Waste	\$	-	\$	-
6175	Demolition	\$	-	\$	-
6180	Utility Hookup Fees	\$	-	\$	-
6190	Other Site Costs	\$	-	\$	-
6215	Architect/Engineering Costs	\$	16,700.00	\$	16,700.00
6222	DSA Fees	\$	-	\$	-
6232	CDE Fees	\$	-	\$	-
6242	Energy Analysis	\$	-	\$	-
6252	Preliminary Tests	\$	-	\$	-
6262	Other Planning Costs	\$	-	\$	-
6271	Main Construction	\$	157,745.00	\$	157,745.00
6272	Construction Management	\$	-	\$	-
6274	Other Construction	\$	-	\$	-
6276	Moving Expenses	\$	-	\$	-
6278	Interim Housing	\$	-	\$	-
6265	Testing	\$	-	\$	-
6235	Inspections	\$	-	\$	-
6299	Contingency (Budget Use Only)	\$	-	\$	-
6410	Furniture and Equipment	\$	-	\$	-
6414	Desktop Computers	\$	-	\$	-
6415	Network Equipment	\$	-	\$	-
6416	Printers	\$	-	\$	-
6417	Video Equipment	\$	-	\$	-
6418	Computer Servers	\$	-	\$	-
6420	Other Technology Equipment	\$	-	\$	-
	Totals	\$	174,445.00	\$	174,445.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 3/17/2008
 PROJECT NAME: Castlemont Landscaping Project
 PROJECT TYPE: Landscaping
 FUNDING SOURCE: GO Bond/Williams
 PROJECT NUMBER: 07035
 SITE NUMBER: 346, 347, 348
 PROJECT MANAGER: Scott Polson

DETAILED PROJECT DESCRIPTION:

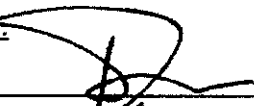

Landscape and irrigation improvements including planting plans for courtyard planters, landscape area adjacent to library, planters located north of EOSA, lawn area located southwest corner of campus, and rehab of the vegetable garden.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
	6215	Architectural/Engineering	\$ 16,700.00
	6271	Construction	\$ 157,745.00
TOTAL INITIAL BUDGET:			\$ 174,445.00

AUTHORIZED SIGNATURES:


 DIRECTOR OF FACILITIES 3/21/08
 DATE

 ASSISTANT SUPERINTENDENT 3/28/08
 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROLOG

DESIGN AND CONSTRUCTION AUTHORIZATION

Project # 07035	Site # 346,347,348	School: Castlemont High School	Address: 8801 Macarthur Blvd., 94605
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Project Title:
Landscaping and Irrigation Improvements

Project Description/ Justification:	GUIDELINE ESTIMATE	PRELIMINARY SCHEDULE
Landscape and irrigation improvements including planting plans for the courtyard planters, landscape area adjacent to library, planters located north of EOSA, lawn area located southwest corner of campus, and rehab of the vegetable garden.	Construction	Scoping :
	Consult. Fees	Design :
	Owner's Misc.	Review :
	Built-in Equip.	DSA/Bid:
	Furniture & Equip.	Construction:
	Contingency	Target Move-In:
	Telecom	Closeout
TOTAL:	\$ 174,445	

OUSD Facilities Director: Date: <u>3/24/08</u>	OUSD Asst. Superintendent: Date: <u>3/28/08</u>
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Project Scoping Revisions	PROJECT ESTIMATE	PROJECT SCHEDULE
	Construction	Scoping:
	Const. Fees	Design:
	Owner's Misc.	Review:
	Furniture/Equip.	DSA/Bid:
	Contingency	Construction:
	Telecom	Target Move-In:
	TOTAL:	\$

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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Project Construction Revisions	PROJECT ESTIMATE	PROJECT SCHEDULE
	Construction	Design:
	Consult. Fees	Review:
	Owner's Misc.	DSA/Bid:
	Furniture & Equip.	Construction:
	Contingency	Target Move-In:
	Telecom	Closeout
	Total:	\$

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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DCA No. **0**

**Oakland Unified School District
Castlemont High School
Landscaping Project**

Date 3/10/08

PLANT/TREE NAME	SQ. FEET OF PLANT	Plant Spacing	SQ FT/PLANT	SIZE	QTY	Cost/Plant	Subtotal Cost	Time to Plant per Each (hrs)	Subtotal Hours
Irrigation - Play yard	10,629						\$ 31,000.00		
Soil Amendment	10,080			Cubic Yards	187	\$ 27.50	\$ 5,142.50	0.25	47
Plants	62,700			1 gal	283	\$ 15.00	\$ 4,245.00	0.1	28
Trees				24" box		\$ 500.00	\$ -	5	0
Trees				15 gal	14	\$ 65.00	\$ 910.00	2	28
Mulch	16,616			CY	308	\$ 50.00	\$ 15,400.00	0.3	92
Lawn	50,574			SF	50,574	\$ 1.50	\$ 75,861.00		
Sub Total = \$ 132,558.50									195

Project Budget =	
PGA Design =	\$ 16,700
Projected Construction Cost =	\$ 157,745
Projected Project Costs =	\$ 174,445

Bonds/Insurance (2%) =	\$ 2,651.17
General Conditions (10%) =	\$ 13,255.85
Overhead & Profit (7%) =	\$ 9,279.10
Total Cost of Project =	\$ 157,744.62

Polson, Scott

From: Maura Baldwin [baldwin@pgadesign.com]
Sent: Friday, February 08, 2008 11:09 AM
To: Polson, Scott
Subject: Castlemont

Scott,

Here is the very rough order of magnitude cost estimate for your reference:

Area 1: Courtyard south of auditorium - 5802 sf
Area 2: east side of drafting building - 185 sf
Area 3: north side of shop building (along creek) - 4278 sf
Area 4: Vegetable garden - 6351 sf
Area 5: parking lot - deleted
Area 6: southwest corner - 47000 sf
Area 7: courtyard between library & building 300 - 3574 sf

total: 67200 sf @ \$5.30/sf = \$356,000

Keep in mind that these numbers are very rough, for example, I estimated the southwest corner area from google maps...

The square foot cost is reduced from the previous number I gave you - I got it from a comparison of our projects, Manzanita school in particular. You might have a better number.

Hope this helps - and thanks for the asbuilts.

-Maura

Maura Baldwin
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direct: 510.550.8856
office: 510.465.1284
fax: 510.465.1256
baldwin@PGAdesign.com
www.PGAdesign.com

2/11/2008

ATTACHMENT A

Playground Inspections

New Project Budget

Project Number: 07038

Project Description: Scope includes the inspection of District wide playground elementary schools and CDC's (approximately 79 sites, 137 play structures). The scope also includes impact testing at glue down tile padding for approximately 37 play structure pads.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ -	\$ -
6222	DSA Fees	\$ -	\$ -
6232	CDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ -	\$ -
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235	Inspections	100,000.00	100,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
Totals		\$ 100,000.00	\$ 100,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 4/7/2008
PROJECT NAME: District Wide Playground Inspections
PROJECT TYPE: Playground Inspections
FUNDING SOURCE: Measure B
PROJECT NUMBER: 07038
SITE NUMBER: Various
PROJECT MANAGER: Kevin Newlon

DETAILED PROJECT DESCRIPTION:


Scope includes the inspection of District wide playground elementary schools and CDC's (approx. 79 sites, 137 play structures). The scope also includes impact testing at glue down tile padding for approximately 37 play structure pads. *Needly mandate inspection requirement for playground equipment.*

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>		BUDGET	
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6235	Inspection	\$ 100,000.00

TOTAL INITIAL BUDGET: \$ 100,000.00

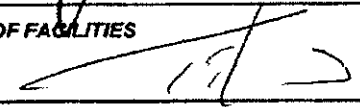
AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES

6/5/08

 DATE



 ASSISTANT SUPERINTENDENT

6/4/08

 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR

 DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROLOG

District Wide Playstructure Inspections
Project No. 07038
Budget Calculations

Community Playgrounds, Inc.

Play Structure Inspections (47)	\$25,700.00
Matting Impact Testing (23)	\$14,705.00
Subtotal Community Playgrounds, Inc.	\$40,405.00

Safeplay by Design, Inc.

Play Structure Inspections (90)	\$27,000.00
Matting Impact Testing (37)	\$14,800.00
Subtotal Safeplay by Design, Inc.	\$41,800.00

Subtotal of Combined Inspections	\$82,205.00
Contingency	\$17,795.00
Total Projected Project Budget	\$100,000.00

Oakland Unified School District - Elementary/CDC School
 Playground Survey and Inspection Estimates - Community Playgrounds

DRAFT

#	School Name	Playground Inspection Count	Playground Impact Test Count	Community Playgrounds Cost (Inspection)	Community Playgrounds Cost (Impact Test)
40	Parker Elementary	1	0	\$700.00	\$0.00
41	Peralta Elementary	2	1	\$800.00	\$865.00
42	Piedmont Avenue Elementary	1	1	\$700.00	\$865.00
43	Redwood Heights Elementary	1	1	\$700.00	\$865.00
44	Santa Fe Elementary	2	2	\$800.00	\$865.00
45	Sequoia Elementary	1	0	\$700.00	\$0.00
46	Sobranie Park Elementary	3	1	\$900.00	\$865.00
47	Thornhill Elementary	1	1	\$700.00	\$865.00
48	Tilden Elementary	1	0	\$700.00	\$0.00
49	Webster Elementary School	2	2	\$800.00	\$865.00
50	Whittier Elementary	1	1	\$700.00	\$865.00
51	Acorn Woodland CDC	1	0	\$700.00	\$0.00
52	Alice Street CDC	1	0	\$700.00	\$0.00
53	Arroyo Viejo CDC	1	0	\$700.00	\$0.00
54	Bella Vista CDC	1	1	\$700.00	\$865.00
55	Centro Infantil Annex CDC	1	1	\$700.00	\$865.00
56	Centro Infantil De La Raza CDC	1	0	\$700.00	\$0.00
57	Emerson CDC	1	0	\$700.00	\$0.00
58	Harriet R. Tubman CDC	2	1	\$800.00	\$865.00
59	Highland CDC	2	2	\$800.00	\$865.00
60	Hintil Kuu Ka CDC	1	1	\$700.00	\$865.00
61	Howard CDC	0	0	\$0.00	\$0.00
62	International CDC (Cesar Chavez)	1	0	\$700.00	\$0.00
63	Jefferson CDC	4	4	\$1,000.00	\$865.00
64	Lakeview CDC	1	0	\$700.00	\$0.00
65	Laurel CDC	1	0	\$700.00	\$0.00
66	Lockwood CDC	0	0	\$0.00	\$0.00
67	Manzanita CDC	1	1	\$700.00	\$865.00
68	Martin Luther King CDC	1	0	\$700.00	\$0.00
69	Parker CDC	1	0	\$700.00	\$0.00
70	Peralta CDC	0	0	\$0.00	\$0.00
71	Piedmont Avenue CDC	2	0	\$800.00	\$0.00
72	Prescott CDC	1	1	\$700.00	\$865.00
73	Santa Fe CDC	1	0	\$700.00	\$0.00
74	Sequoia CDC	1	0	\$700.00	\$0.00
75	Stonehurst CDC	1	0	\$700.00	\$0.00

Oakland Unified School District - Elementary/CDC School
 Playground Survey and Inspection Estimates - Community Playgrounds

DRAFT

#	School Name	Playground Inspection Count	Playground Impact Test Count	Community Playgrounds Cost (Inspection)	Community Playgrounds Cost (Impact Test)
76	Tilden Pre-K	0	0	\$0.00	\$0.00
77	Washington CDC	1	0	\$700.00	\$0.00
78	Yuk Yau CDC	2	1	\$800.00	\$865.00
Totals:				\$26,700.00	\$14,705.00

Oakland Unified School District - Elementary/CDC School
Playground Survey and Inspection Estimates - Safeplay

DRAFT

#	School Name	Playground Inspection Count	Playground Impact Test Count	Safeplay Cost (Inspection)	Safeplay Cost (Impact Test)
1	Acorn Woodland Elementary	3	0	\$900.00	\$0.00
2	Alondale Elementary	2	2	\$600.00	\$800.00
3	Ascend Elementary	1	0	\$300.00	\$0.00
4	Bella Vista Elementary	3	0	\$900.00	\$0.00
5	Brockfield Village Elementary	2	2	\$600.00	\$800.00
6	Burckhalter Elementary	1	0	\$300.00	\$0.00
7	Carl Munck Elementary	8	7	\$2,400.00	\$2,800.00
8	Cesar Chavez	2	0	\$600.00	\$0.00
9	Chabot Elementary	4	3	\$1,200.00	\$1,200.00
10	Cleveland Elementary	2	1	\$600.00	\$400.00
11	Cox Elementary	2	1	\$600.00	\$400.00
12	Crocker Highlands Elementary	2	0	\$600.00	\$0.00
13	Emerson Elementary	4	2	\$1,200.00	\$800.00
14	Franklin Elementary School	3	0	\$900.00	\$0.00
15	Fruitvale Elementary School	1	0	\$300.00	\$0.00
16	Garfield Elementary School	3	1	\$900.00	\$400.00
17	Grass Valley Elementary	3	0	\$900.00	\$0.00
18	Highland Elementary	2	0	\$600.00	\$0.00
19	Hillcrest Elementary	2	0	\$600.00	\$0.00
20	Hoover Elementary	3	3	\$900.00	\$1,200.00
21	Horace Mann Elementary	1	0	\$300.00	\$0.00
22	Howard Elementary	1	0	\$300.00	\$0.00
23	Jefferson Elementary	2	2	\$600.00	\$800.00
24	Joaquin Miller Elementary	4	0	\$1,200.00	\$0.00
25	Kaiser Elementary	3	3	\$900.00	\$1,200.00
26	La Escuelita Elementary	2	1	\$600.00	\$400.00
27	Lafayette Elementary	1	0	\$300.00	\$0.00
28	Lakeview Elementary	2	1	\$600.00	\$400.00
29	Laurel Elementary	2	1	\$600.00	\$400.00
30	Lazear Elementary	1	1	\$300.00	\$400.00
31	Lincoln Elementary	1	0	\$300.00	\$0.00
32	Lockwood Elementary	1	0	\$300.00	\$0.00
33	Manzanita Elementary	3	2	\$900.00	\$800.00
34	Markham Elementary	0	0	\$0.00	\$0.00
35	Marshall Elementary	5	1	\$1,500.00	\$400.00
36	Martin Luther Jr. Elementary	2	1	\$600.00	\$400.00
37	Maxwell Park Elementary	2	1	\$600.00	\$400.00
38	Meirose Elementary	1	1	\$300.00	\$400.00
39	Montclair Elementary	3	0	\$900.00	\$0.00
Totals:				\$27,000.00	\$14,800.00

ATTACHMENT A
SEQUOIA PORTABLE INSTALLATION
Project Budget Increase

Project Number: 07037

Project Description: Scope of work includes purchase and installation of (1) new 10;x32' portable classroom. Budget includes design, construction and inspection services. Scope of work includes fire alarm, clock/bells/intercom, intrusion, data and power connection.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under thres	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 20,000.00	\$ 20,000.00
6222	DSA Fees	\$ -	\$ -
6232	CDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ 50,000.00	\$ 50,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235	Inspections	\$ 10,000.00	\$ 10,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
	Totals	\$ 80,000.00	\$ 80,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 4/7/2008
PROJECT NAME: Sequoia Portable Installation
PROJECT TYPE: Portable Installation
FUNDING SOURCE: Measure B
PROJECT NUMBER: 07037
SITE NUMBER: 151
PROJECT MANAGER: Kevin Newlon

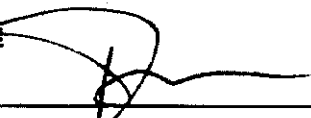
DETAILED PROJECT DESCRIPTION:

Scope of work includes purchase and installation of (1) new 10'x32' portable classroom.
Budget includes design, construction and inspection services. Scope of work includes
fire alarm, clock/bells/intercom, intrusion, data and power connection.

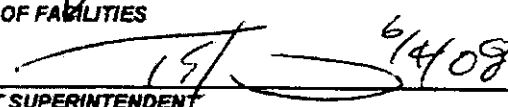
INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6275	Main Construction	\$ 50,000.00
	6215	Architect/Engineer	\$ 20,000.00
	6235	Inspection	\$ 10,000.00
TOTAL INITIAL BUDGET:			\$ 80,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES 6/6/08
 DATE



 ASSISTANT SUPERINTENDENT 6/4/08
 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROLOG

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 4/7/2008
PROJECT NAME: Sequoia Portable Installation
PROJECT TYPE: Portable Installation
FUNDING SOURCE: Measure B
PROJECT NUMBER: 07037
SITE NUMBER: 151
PROJECT MANAGER: Kevin Newlon

DETAILED PROJECT DESCRIPTION:


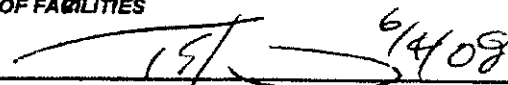
Scope of work includes purchase and installation of (1) new 10'x32' portable classroom.
Budget includes design, construction and inspection services. Scope of work includes
fire alarm, clock/bells/intercom, intrusion, data and power connection.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
	6275	Main Construction	\$ 50,000.00
	6215	Architect/Engineer	\$ 20,000.00
	6235	Inspection	\$ 10,000.00
TOTAL INITIAL BUDGET:			\$ 80,000.00

AUTHORIZED SIGNATURES:

 6/6/08
 DIRECTOR OF FACILITIES DATE
 6/4/08
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROLOG

Budget

Option #1 - New 10'x32' Portable from Doupnik

Amount

Gary Doupnik Manufacturing - Build and install One 10'x32' Portable Classroom	\$22,276.00
Michael Baughman (In-plant Inspector)	\$450.00
Inspector of Record	\$5,000.00
Architect	\$20,000.00
Electrical, Fire Alarm, Intercom, Data	\$15,000.00
Window Blinds	\$1,000.00
Security Grates	\$5,000.00
Subtotal:	\$68,726.00
Contingency (10%)	\$6,872.60
Sequoia Portable total:	<u>\$75,598.60</u>

Option #2 - Relocate 24'x40' Portable from another site

Amount

Demo at old site	\$5,000.00
Relocate to Sequoia	\$10,000.00
New floor 960sqft	\$3,360.00
New paint (Int/Ext)	\$1,500.00
Inspector of Record	\$5,000.00
Architect	\$20,000.00
Electrical, Fire Alarm, Intercom, Data	\$15,000.00
Window Blinds	\$1,000.00
Subtotal:	\$60,860.00
Contingency (10%)	\$6,086.00
Sequoia Portable total:	<u>\$66,946.00</u>

ATTACHMENT A
LAUREL FIRE ALARM UPGRADE
New Project Budget

Project Number: 07039

Project Description: Replace existing fire alarm devices and wiring in the Annex Building (Unit B) at Laurel, so that it is compatible with the new fire alarm system at the site being installed under a

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 25,000.00	\$ 25,000.00
6222	DSA Fees	\$ -	\$ -
6232	CDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ 50,000.00	\$ 50,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235	Inspections	\$ 25,000.00	\$ 25,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
	Totals	\$ 100,000.00	\$ 100,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 5/1/2008

PROJECT NAME: Laurel Fire Alarm Upgrade

PROJECT TYPE: Fire Alarm Upgrade

FUNDING SOURCE: Measure B

PROJECT NUMBER: 07039

SITE NUMBER: 131

PROJECT MANAGER: Saya Nhim

DETAILED PROJECT DESCRIPTION:

Replace existing fire alarm devices and wiring in the Annex Building (Unit B) at Laurel, so that it is compatible with the new fire alarm system at the site, being installed under a separate contract.


INITIAL PROJECT BUDGETS:

(For Accounting Use Only) **BUDGET**


BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6215	Architecture/Engineering	\$ 25,000.00
	6271	Construction	\$ 50,000.00
	6290	Inspections	\$ 25,000.00

TOTAL INITIAL BUDGET: \$ 100,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES 6/6/08
 DATE



 ASSISTANT SUPERINTENDENT 6/4/08
 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
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Laurel Elementary Fire Alarm Upgrade
Budget Calculations

Historical Costs (Project Completed 8/25/07)

Manzanita Fire Alarm Replacement		
Final Cost of Project:		\$ 294,400
Total Square Footage of Buildings		59,233sqft
Cost per Sqft		\$ 4.97/sqft

Projected Costs for New Project

Laurel Fire Alarm Upgrade		
Total Square Footage of Buildings		9,100 sqft
Historical Cost per Sqft		\$ 5.00/sqft
Projected Cost of New Project		\$ 50,000
Design		\$ 25,000
Inspector of Record		\$ 15,000
Owner Misc.		\$ 10,000
Total Projected Project Budget		\$ 100,000