



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
From: Matin Abdel-Qawi, High School Network Superintendent
Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**
Date: November 19, 2021

OVERVIEW & OBJECTIVE

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



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21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	\$1,830,887.14
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School Name: Madison Park Academy	Site Number: 215
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MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all of your funds during the 2020-2021 school year?	Last year we budgeted for transportation in case we were able to return back to school. We were not able to complete any of the field trips that we budgeted for. Additionally, we did not fully utilize all the internships funds as the majority of internship opportunities were online and did not have a high number of hours.
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Total Measure N Funds Received in Fiscal Year 2020-2021 <i>(approved allocation including accumulated carryover from previous years)</i>	\$521,496.41	<i>(unspent 2020-21 funds)</i>	\$106,090.19
Projected Carryover Amount from Fiscal Year 2020-2021 <i>(unspent 2020-21 funds)</i>	\$106,090.19	Total Budgeted Amount	\$106,090.19
Percentage of 2020-2021 Measure N Funds to Carryover	20.34%	Remaining Amount	\$0.00

NOTE:	Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.
Resources:	Measure N 2021-2022 Permissible Expenses Measure N Strategic Action Proper Justification Measure N Guide 2021-2022 v4

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
Consultant Contract for the Summer Exploring College, Career, and Community Options (ECCCO) Internship Stipends for students to engage in real-world, hands-on work that will increase their motivation for school, help them understand the relevance, increase readiness for post-secondary, and decrease the drop out or transfer to continuation school rate. This is an existing expenditure in the 2021-22 MN EIP. This will serve approximately 72 high school students during the summer. Students will be able to make approximately \$500 per stipend. This service will directly impact student engagement in college career pathways, demystify postsecondary planning, and support academic preparedness for the next academic year. This opportunity directly impacts student engagement and connection to classroom learning. (Includes Admin Fees)	\$40,000.00	5825	Consultant Contracts			Whole School	Work-Based Learning

<p>Teacher Salaries Stipends: Extended Contracts for summer school teachers working in the MPA summer school program to build out a robust summer school program to decrease the off-track rate of our students and increase the graduation rate while also allowing students to engage more in pathways and electives that they may not otherwise have space in their schedule for. We believe it is essential that students receive instruction from their MPA teachers who they already have built a relationship with since that is how they will be most successful. Additionally, district summer school has never provided enough spots to serve the number of students we have who need summer instruction. Based on last year and our current needs, we anticipate this summer program will serve 150+ students. This service will directly support student academic credit recovery, engagement in pathway classes, and college and career readiness.</p>	\$20,000.00	1120	Teacher Salaries Stipends			Whole School	Personalized support
<p>Supplies and Materials: To purchase supplies and materials for the dual enrollment classes to ensure that students have the supplies they need to increase engagement. These supplies and materials are necessary to complete the coursework. We currently have 8 dual enrollment courses (serving 150+ students) and an additional 10-20 students engaging in concurrent enrollment classes through the spring and summer. Additionally, we will have a high number (at least 30) students engaging in summer concurrent enrollment classes which will incur more costs.</p>	\$5,000.00	4310	Supplies & Materials			Whole School	Rigorous Academics
<p>Meeting Refreshments: We are planning a series of pathway and college and career readiness events for family engagement and pathway knowledge sharing. Meeting refreshments will make the meetings more community-oriented, increase turnout, and be able to include families in more planning processes for students' pathway engagement and planning. We currently have a lack of family engagement around our pathways and this would be an opportunity to share the pathway experience and requirements. This will allow for each grade level to have their own community engagement session. There will be nearly 400 students through these combined events.</p>	\$5,000.00	4311	Meeting Refreshments			Graphic Design & Engineering	Personalized support
<p>Consultant Contract: to pay-out School-year round internship stipends. New expenditure. Our summer internship program has shifted our school culture and student engagement. Every year we have a number of students interested in paid internship opportunities to support their postsecondary planning. COVID-19 has exacerbated the need to support our students to find paid work opportunities that directly support their engagement in school and postsecondary plans. Students are even more excited and engaged to begin finding their passion and this is a strategy to continue our work-based learning work during the school year and not exclusively during the summer. Students have pursued opportunities based on their summer internship experiences and we would like to contribute and enrich the academic learning during the school year. This opportunity will be open to all 9-12th grade students and will be able to serve 10 students for \$500-1000 stipended work opportunities. This will directly support students college and career readiness and make informed decisions are their postsecondary plans. Opportunities for paid work opportunities help students increase their college and career readiness.</p>	\$10,000.00	5825	Consultants			Whole School	Work-Based Learning

<p>Teacher Salaries Stipends: Extended Contracts for teachers to provide after-school academic supports. After distance learning, we are seeing more gaps in students' mastery related to our pathway classes. This after school intervention would pay for 1-2 teachers so that 100 students can be supported in passing their classes. This would directly reduce our dropout rate and improve students' academic college and career readiness. These funds would make it possible for us to ensure that students are not falling further behind in classes that support pathway development and completion. (Salary & Benefit Costs)</p>	\$6,253.16	1120	Teacher Salaries Stipends			Whole School	Rigorous Academics
<p>Transportation Costs: for the College and Career Exploration Field trips (charter busses) for students to explore pathways outside of our walls, engage in hands-on activities, interact with industry professionals, see the relevance/application of their school work. 9-12th grade students will participate in these field trips. These will serve all students and will include about 400 students. These field trips allow students to gain real-work experience to prepare for the workforce beyond high school. These exposure opportunities allow students to build a stronger sense around different career pathways and postsecondary plans.</p>	\$5,000.00	5826	Transportation Costs			Whole School	Work-Based Learning
<p>Strategic Carryover for Fiscal Year 2022-2023: Funds will be strategically carried over and used in fiscal year 2022-23, via the carryover approval process to support expenditures identified as needs at that time.</p>	\$14,837.03	4391	Carryover - Prior Year				