

# LEGISLATIVE FILE

File ID No. 13 2950  
Introduction Date 1-15-14  
Enactment No. 14-0110  
Enactment Date 1-15-14  
By \_\_\_\_\_

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
January 8, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations *VH*  
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services *TEW*

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Sobrante Park Elementary School Restroom Renovation Project in the amount of \$551,850.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0092- Authorizing and approving the New Project Budget, Key Code and Project Number for Sobrante Park Elementary School Restroom Renovation Project in the amount of \$551,850.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure J.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1314-0092- Authorizing and approving the New Project Budget, Key Code and Project Number for Sobrante Park Elementary School Restroom Renovation Project in the amount of \$551,850.00.

**ATTACHMENTS**

Resolution No. 1314-0092- Authorizing and approving the New Project Budget, Key Code and Project Number for Sobrante Park Elementary School Restroom Renovation Project in the amount of \$551,850.00.

<b>Site</b>	<b>Measure</b>	<b>Project Number</b>	<b>Key Code</b>	<b>Project Budget</b>	<b>Total Project Budget</b>
<b>Sobrante Park Elementary School Restroom Renovation Project</b>	<b>Measure J</b>	<b>13141</b>	<b>1549905890</b>	<b>\$551,850.00</b>	<b>\$551,850.00</b>

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1314-0068**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR SOBRANTE  
PARK ELEMENTARY SCHOOL RESTROOM RENOVATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope is the complete renovation and upgrade of designated existing student restrooms. Renovation shall be in accordance to OUSD design standards and comply with applicable CBC and ADA codes and regulations. The Design Professional shall include as part of Basic Services all normal (i.e. structural, mechanical, plumbing and electrical) engineering services. Upon discovery of any and all hazardous materials, OUSD shall be responsible for the handling, removal and disposal of hazard materials in any form at the project site; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Sobranite Park Elementary School Restroom Renovation Project	Measure J	13141	1549905890	\$551,850.00	\$551,850.00

**RESOLUTION OF THE  
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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Sobrante Park Elementary School Restroom Renovation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:


**AYES:** Jody London, Jumoke Hinton Hodge, Roseann Torres,  
Vice President James Harris and President David Kakishiba


**NOES:** None

**ABSTAINED:** None

**ABSENT:** Anne Campbell Washington and Christopher Dobbins

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 15, 2014.

  
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Dr. Gary Yee  
Acting Superintendent and  
Secretary, Board of Education

File ID Number: 13-2850  
Introduction Date: 1-15-14  
Enactment Number: 14-0110  
Enactment Date: 1-15-14  
By: 



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

**FORM INITIATION DATE:** November 13, 2013  
**PROJECT NAME:** Sobrante Park Elementary School  
**PROJECT TYPE:** Restroom Renovation  
**FUNDING SOURCE:** Measure "J"  
**PROJECT NUMBER:** 13141  
**SITE NUMBER:** 154  
**PROJECT MANAGER:** Colland Jang

**DETAILED PROJECT DESCRIPTION:**

Scope of work is the complete renovation and upgrade of designated existing student restrooms.  
Renovation shall in accordance to OUSD design standards and comply with applicable CBC  
and ADA codes and regulations. The Design Professional shall include as part of Basic Services  
all normal (i.e., structural, mechanical, plumbing and electrical) engineering services. Upon  
discovery of any and all hazardous materials, OUSD shall be responsible for the handling,  
removal and disposal of hazard materials in any form at the project site.

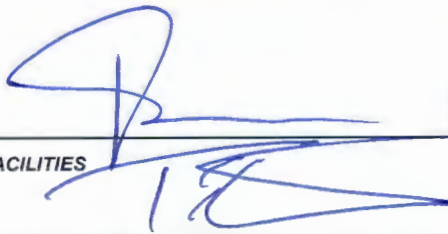

*1314-0092*

**INITIAL PROJECT BUDGETS:**

*(For Accounting Use Only)*

<b>BUDGET KEY CODE</b>	<b>BUDGET OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
	6215	A/E costs	\$ 46,800.00
	6262	Other planning costs	\$ 23,400.00
	6235	Inspector	\$ 13,650.00
	6271	Main construction	\$ 390,000.00
	6299	Contingency	\$ 78,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 551,850.00</b>

**AUTHORIZED SIGNATURES:**

 12/3/13  
 DIRECTOR OF FACILITIES DATE  
  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING