

LEGISLATIVE FILE

File ID No. 14-0832
Introduction Date 5-14-2014
Enactment No. 14-0795
Enactment Date 5/14/14
By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
May 14, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations
Timothy E. White, Associate Superintendent of Facilities Planning & Management

Subject: **Authorizing and Approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$656,250.00, increasing the current amount of \$594,055.00 to \$1,250,305.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-1107 - Authorizing and approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$656,250.00, increasing the current amount of \$594,055.00 to \$1,250,305.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J, Fund 21

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-1107 - Authorizing and approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$656,250.00, increasing the current amount of \$594,055.00 to \$1,250,305.00.

ATTACHMENTS

Resolution No. 1314-XXXX - Authorizing and approving the Project Budget Increase for the 955 High Street Repaving Project in the amount of \$656,250.00, increasing the current amount of \$594,055.00 to \$1,250,305.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Project Budget</u>
955 High Street Repaving Project	Measure J, Fund 21	13135	\$594,055.00	\$656,250.00	\$1,250,305.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1107

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
955 HIGH STREET REPAVING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase, the addition of the 900 High Street repaving of the Corporation Yard to the 955 High Street paving project. Also included are scope increased to the 955 High Street project as a result of a further review of the project specifics after an intensive walk of the site with the Buildings & Grounds and Facilities personnel and the design consultant; and;

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Project Budget	Project Budget Increase 1	Total Project Budget
955 High Street Repaving Project	Measure J, Fund 21	13135	\$594,055.00	\$656,250.00	\$1,250,305.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1107

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
955 HIGH STREET REPAVING PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the 955 High Street Repaving Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Jumoke Hinton Hodge, Anne Washington,
Roseann Torres, Christopher Dobbins, and Vice President James Harris

NOES: None

ABSTAINED: None

ABSENT: President David Kakishiba

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 14, 2014.



Dr. Gary Yee, Acting Superintendent and
Secretary, Board of Education

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File ID Number: A-0832
Introduction Date: 5-14-14
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Rv.

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: April 4, 2014
 PROJECT NAME: 955 High Street Repaving
 PROJECT TYPE: Paving
 FUNDING SOURCE: Measure J
 PROJECT NUMBER: 13135
 SITE NUMBER: 988
 PROJECT MANAGER: John Esposito

REASON FOR BUDGET INCREASE:

The addition of the 900 High Street repaving of the Corporation Yard to the 955 High Street paving project. Also included are scope increased to the 955 High Street project as a result of a further review of the project specifics after an intensive walk of the site with the Building & Grounds and Facilities personnel and the design consultant.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>9189905890</u>	6215	A/E costs	\$98,250.00
	6262	Other planning costs	\$28,000.00
	6235	Inspector	\$12,000.00
	6271	Main construction	\$470,000.00
	6299	Contingency	\$48,000.00
		Subtotal	\$ 656,250.00

Original Budget \$ 594,055.00
 Budget Increase (# 1) \$ 656,250.00
 Revised Budget Amount \$ 1,250,305.00

RECEIVED
4-11-2014

AUTHORIZED SIGNATURES:

 DIRECTOR OF FACILITIES DATE 4/7/14

 ASSISTANT SUPERINTENDENT DATE 4/10/14

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD FACILITIES PLANNING & MGMT
 ACCOUNTING FOR BUDGET LOADING ACCOUNTING DEPARTMENT
 SGI FOR INPUT INTO PROJECT TOOL

APR 11 2014 AM 8:25

*Fund 21 MSR J
 RS 9350*