

# LEGISLATIVE FILE

File ID No. 12-1289  
Introduction Date 5-23-2012  
Enactment No. 12-1421  
Enactment Date 5-23-12  
By TS

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
May 23, 2012



To: Board of Education  
From: Tony Smith, Ed.D., Superintendent  
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services  
Subject: **Authorizing and Approving New Resource Codes for the Measure B Projects**

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## ACTION REQUESTED

Approval by Board of Education of Resolution No. 1112-0724 on behalf of the District authorizing and approving two additional Resource Codes for each Measure B project and expenditures.

## BACKGROUND

In March 2001 the Board approved a revised Facilities Master plan which projected more than \$1 billion dollars in facility needs over the life of the plan. To these projects the district anticipated revenues from local and state bond measures.

Oakland residents have approved a bond measure to fund modernization and new construction for the students of Oakland. Measure B, a \$435,000,000.00 General Obligation Bond was passed in 2006.

With the passage of Measure B and the arrival of a new administration, the District changed its capital development service delivery method to outsource the majority of its required program and construction management services to SGI.

## DISCUSSION

Staff is requesting that the Board of Education approve Resolution No. 1112-0724 to approve new resource codes for each Measure B capital project and expenditure. This change is necessary to allow adequate funding for each presently approved project by increasing the number of budgeted resource funding pools from one to three. This will insure that if funding is used up in one resource, funds can be drawn from the remaining four resources per the attached schedule A.

## **STRATEGIC ALIGNMENT**

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

## **FISCAL IMPACT**

The funding source for all measure B projects will continue to be the General Obligation Bond-Measure B.

## **RECOMMENDATION**

Approval by Board of Education of Resolution No. 1112-0724 on behalf of the District authorizing and approving additional Resource Codes for each Measure B project listed on Exhibit A.

## **ATTACHMENTS**

Resolution No. 1112-0724 on behalf of the District authorizing and approving additional resource codes for each Measure B project listed on the attached spreadsheet.

**RESOLUTION  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0724**

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Passed by the following vote:

**AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Noel Gallo,  
Vice President Jumoke Hinton Hodge and President Jody London**

**NOES: Alice Spearman**

**ABSTAINED: None**

**ABSENT: None**

I hereby certify that the foregoing is a full, true and correct copy of the a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 23, 2012.



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Edgar Rakestraw, Jr.  
Secretary, Board of Education

File ID Number: 12-1289  
Introduction Date: 5-23-12  
Enactment Number: 12-1421  
Enactment Date: 5-23-12  
By: ed

**Division of Facilities, Planning and Management**  
**Measure B (Fund 2122)**  
**Budgeted Expenditures**  
**Exhibit "A"**

Additional new resource codes			Current Resource Codes			Keycode	9000 NUMBER	Project Number	Site	Project	Working Budget
9499	9599	9699	9299	9399	9199	2239901810	9208	3028	Ralph Bunche	Modernization	4,200,000.00
9499	9599	9699	9299	9399	9199	9189901806	9000		District-Wide	Measure B Facilities Consultants	5,557,680.28
9499	9599	9699	9299	9399	9199	9189901807	9000		District-Wide	Measure B Facilities Consultants	825,000.00
9499	9599	9699	9299	9399	9199	9189000845	9000		District-Wide	Measure B Facilities Salaries	2,136,772.29
9499	9599	9699	9299	9399	9199	1639901810	9221	3041	Whittier	Modernization	3,994,240.00
9499	9599	9699	9299	9399	9199	2059901810	9215	3035	Calvin Simmons	Modernization/Small Schools	4,232,059.00
9499	9599	9699	9299	9399	9199	2159901810	9219	3039	Madison Middle	Modernization	8,798,084.00
9499	9599	9699	9299	9399	9199	1339901830	9287	4035	Lincoln Elementary	Portable Replacement	8,886,225.00
9499	9599	9699	9299	9399	9199	1559901880	9337	6011	Stonehurst	Small Schools (Esperanza)	480,526.00
9499	9599	9699	9299	9399	9199	1269901831	9385	7013	Highland Small Schools	Fire Alarm Upgrade	260,000.00
9499	9599	9699	9299	9399	9199	3149901890	9388	7015	Arts Far West	Intercom/PA/Clock Repairs	206,315.00
9499	9599	9699	9299	9399	9199	3049901811	9384	7012	Oakland High	Williams Settlement	18,062,136.92
9499	9599	9699	9299	9399	9199	1109901824	9380	3049.5B	Cox Elementary	Additional Classroom Phase 5	550,000.00
9499	9599	9699	9299	9399	9199	1629901891	9479	7106	Webster Academy	Kitchen Renovation	555,500.00
9499	9599	9699	9299	9399	9199	3039901830	9224	3044	McClymonds Small Schools	Small Schools	2,800,000.00
9499	9599	9699	9299	9399	9199	3029901810	9302	5015	Fremont Federation	Modernization Phase 3	10,000,000.00
9499	9599	9699	9299	9399	9199	2359901830	9345	6019	Melrose	Small Schools (Bridges)	700,000.00
9499	9599	9699	9299	9399	9199	8429901830	9456	7083	Webster Academy	CDC Replacement	2,707,500.00
9499	9599	9699	9299	9399	9199	8179901890	9463	7090	Jefferson Elementary	CDC Fire Alarm Replacement	79,200.00
9499	9599	9699	9299	9399	9199	8249901890	9464	7091	Yuk Yau	CDC Fire Alarm Replacement	30,000.00
9499	9599	9699	9299	9399	9199	8249901891	9464	7091	Yuk Yau	CDC Fire Alarm Replacement	200,000.00
9499	9599	9699	9299	9399	9199	8159901890	9465	7092	Highland Small Schools	CDC Fire Alarm Replacement	30,000.00
9499	9599	9699	9299	9399	9199	8159901891	9465	7092	Highland Small Schools	CDC Fire Alarm Replacement	200,000.00
9499	9599	9699	9299	9399	9199	8199901890	9466	7093	Centro Infantil	CDC Fire Alarm Replacement	90,200.00
9499	9599	9699	9299	9399	9199	8259901890	9467	7094	Harriet Tubman	CDC Fire Alarm Replacement	79,200.00
9499	9599	9699	9299	9399	9199	8149901890	9468	7095	Golden Gate	CDC Fire Alarm Replacement	90,200.00
9499	9599	9699	9299	9399	9199	1349901890	9471	7098	Lockwood	ES Fire and Intursion alarm Replacement	542,700.00
9499	9599	9699	9299	9399	9199	8299901890	9475	7102	Manzanita Elementary	CDC Fire Alarm Replacement	83,100.00
9499	9599	9699	9299	9399	9199	1869901890	9476	7103	Cesar Chavez Elementary	School Fire Alarm Replacement	546,900.00
9499	9599	9699	9299	9399	9199	8329901890	9477	7104	Piedmont	CDC Fire Alarm Replacement	83,100.00
9499	9599	9699	9299	9399	9199	8399901890	9478	7105	Washington Small Schools	CDC Fire Alarm Replacement	95,700.00
9499	9599	9699	9299	9399	9199	8209901830	9400	7027	Laurel Elementary	CDC Replacement	3,889,800.00
9499	9599	9699	9299	9399	9199	1109901810	9207	3027	Cox Elementary	Modernization/ Small Schools	5,351,349.00
9499	9599	9699	9299	9399	9199	1319901890	9412	7039	Laurel Elementary	Fire Alarm Replacement	160,000.00
9499	9599	9699	9299	9399	9199	1379901810	9212	3032.1B	Manzanita Elementary	Modernization	375,150.00
9499	9599	9699	9299	9399	9199	1379901811	9358	3032.2B	Manzanita Elementary	Modernization Phase 2	130,491.00
9499	9599	9699	9299	9399	9199	1379901812	9359	3032.3B	Manzanita Elementary	Modernization Phase 3	1,135,000.00
9499	9599	9699	9299	9399	9199	1379901813	9360	3032.4B	Manzanita Elementary	Modernization Phase 4	2,309,423.00
9499	9599	9699	9299	9399	9199	1099901890	9344	6018	Cole Middle School	Renovations	979,838.67

**Division of Facilities, Planning and Management**  
**Mesure B (Fund 2122)**  
**Budgeted Expenditures**  
**Exhibit "A"**

Additional new resource codes			Current Resource Codes			Keycode	9000 NUMBER	Project Number	Site	Project	Working Budget
9499	9599	9699	9299	9399	9199	1089901891	9375	7004	Cole Middle School	Health Center	71,949.75
9499	9599	9699	9299	9399	9199	1459901810	9220	3040	Peralta	Modernization	1,430,586.00
9499	9599	9699	9299	9399	9199	1089901810	9217	3037	Cleveland Elementary	Modernization Phase 2	3,803,574.29
9499	9599	9699	9299	9399	9199	2069901810	9205	3025	Bret Harte Middle	Modernization	5,221,468.00
9499	9599	9699	9299	9399	9199	1159901810	9210	3030	Emerson Elementary	Modernization	3,900,000.00
9499	9599	9699	9299	9399	9199	3039901890	9390	7017	McClymonds	McClymonds intercom/PA/clock Repairs	287,321.00
9499	9599	9699	9299	9399	9199	1519901830	9410	7037	Sequoia	Sequoia Portable Installation	80,000.00
9499	9599	9699	9299	9399	9199	1489901880	9347	6021	Redwood Heights Portable	Portable addition	157,500.00
9499	9599	9699	9299	9399	9199	1659901890	9452	7079	Acorn/Woodland Library		500,000.00
9499	9599	9699	9299	9399	9199	2139901810	9216	3036	Westlake	Modernization	5,757,641.00
9499	9599	9699	9299	9399	9199	1099901891	9387	7014	Cole Middle School	Intercom/PA/Clock Repairs	146,351.00
9499	9599	9699	9299	9399	9199	1269901832	9391	7018	Highland Small Schools	Interim Housing	215,924.42
9499	9599	9699	9299	9399	9199	1269901880	9278	4026.1B	Highland Small Schools	Modernization/ Small Schools Phase 1	536,850.00
9499	9599	9699	9299	9399	9199	1269901881	9367	4026.2B	Highland Small Schools	Modernization/ Small Schools Phase 2	407,700.00
9499	9599	9699	9299	9399	9199	1269901882	9368	4026.3B	Highland Small Schools	Modernization/ Small Schools Phase 3	355,450.00
9499	9599	9699	9299	9399	9199	2169901881	9364	4025.2B	King Estates Small Schools	Small Schools Phase 2	125,000.00
9499	9599	9699	9299	9399	9199	2169901882	9365	4025.3B	King Estates Small Schools	Small Schools Phase 3	850,000.00
9499	9599	9699	9299	9399	9199	2169901883	9366	4025.4B	King Estates Small Schools	Small Schools Phase 4	97,500.00
9499	9599	9699	9299	9399	9199	1299901890	9389	7016	Lafayette	Intercom/PA/Clock Repairs	75,877.00
9499	9599	9699	9299	9399	9199	1629901890	9300	5013	Webster Academy	Portable Demolition	195,000.00
<b>Total</b>											<b>115,649,082.62</b>
9499	9599	9699	9199	9399	9299	1069901831	9327	6001	Chabot Elementary	Portable	18,900,000.00
9499	9599	9699	9199	9399	9299	2369901890	9343	6017	Urban Promise Academy	Multi-purpose Gym	4,704,364.02
9499	9599	9699	9199	9399	9299	2369901891	9343	6017	Urban Promise Academy	Multi-purpose Gym	2,384,999.98
9499	9599	9699	9199	9399	9299	9189901871	9411	7038	District-wide	Playground Inspections & Repair	1,600,000.00
9499	9599	9699	9199	9399	9299	2079901813	9222	3042	Havenscourt Middle	Modernization	3,451,708.00
9499	9599	9699	9199	9399	9299	2119901810	9214	3034	Montera	Modernization	9,935,000.00
9499	9599	9699	9199	9399	9299	2119901813	9393	7020	Montera	Fire Alarm	525,000.00
9499	9599	9699	9199	9399	9299	1289901831	9328	6002	Jefferson Elementary	Portable	18,200,000.00
9499	9599	9699	9199	9399	9299	3069901890	9469	7096	Skyline High School	Auditorium Fire Alarm Replacement	130,000.00
9499	9599	9699	9199	9399	9299	8029901831	9397	7024	Arroyo Viejo	CDC Replacement	3,064,500.00
9499	9599	9699	9199	9399	9299	2079901891	9374	7003	Havenscourt Middle	Health Center	1,376,080.00
9499	9599	9699	9199	9399	9299	8409901831	9401	7028	Hintil	CDC Replacement	3,275,200.00
9499	9599	9699	9199	9399	9299	3069901890	9448	7075	Skyline High School	Skyline HS Wellness Center	750,000.00
9499	9599	9699	9199	9399	9299	2039901890	9450	7077	Frick	Frick Wellness Center	750,000.00
9499	9599	9699	9199	9399	9299	1269901830	9335	6009	Highland Small Schools	Portable	16,733,142.00
9499	9599	9699	9199	9399	9299	2049901811	9330	6004	Lowell Middle	Modernization	14,410,000.00
9499	9599	9699	9199	9399	9299	3049901810	9303	5016	Oakland High	Modernization	25,197,597.00
<b>Total</b>											<b>125,387,591.00</b>

**Division of Facilities, Planning and Management**  
**Mesure B (Fund 2122)**  
**Budgeted Expenditures**  
**Exhibit "A"**

Additional new resource codes			Current Resource Codes			Keycode	9000 NUMBER	Project Number	Site	Project	Working Budget
9499	9599	9699	9199	9299	9399	2059901812	9373	7001	Calvin Simmons	Health Center	1,327,038.00
9499	9599	9699	9199	9299	9399	2129901891	9376	7005	Roosevelt Middle School	Health Center	1,298,924.00
9499	9599	9699	9199	9299	9399	2029901810	9329	6003	Elmhurst Middle	Modernization/ Small Schools	2,100,000.00
9499	9599	9699	9199	9299	9399	2029901811	9329	6003	Elmhurst Middle	Modernization/ Small Schools	5,200,000.00
9499	9599	9699	9199	9299	9399	2159901812	9372	7002	Madison Middle	Health Center	1,264,150.00
9499	9599	9699	9199	9299	9399	1559901892	9418	7045	Stonehurst	Restroom Renovation	983,501.00
9499	9599	9699	9199	9299	9399	3049901890	9370	6032	Oakland High	Health Center	1,051,625.00
9499	9599	9699	9199	9299	9399	3049901891	9370	6032	Oakland High	Health Center	1,700,000.00
9499	9599	9699	9199	9299	9399	1639901821	9425	7052	Whittier	New Building	3,000,000.00
9499	9599	9699	9199	9299	9399	1049901830	9333	6007	Burbank (Explore)	Small Schools	1,366,600.00
9499	9599	9699	9199	9299	9399	9189901890	9507	7134	District-wide	Fire Alarm Maintenance	1,200,000.00
9499	9599	9699	9199	9299	9399	2169901890	9491	7118	King Estates Schools	Fire Alarm Replacement	608,900.00
9499	9599	9699	9199	9299	9399	1429901890	9493	7120	Joaquin Miller	Fire and Intrusion Alarm Replacement	554,938.00
9499	9599	9699	9199	9299	9399	1199901890	9497	7124	Glenview Elementary	Fire and Intrusion Alarm Replacement	559,800.00
9499	9599	9699	9199	9299	9399	1849901890	9492	7119	Foster Elementary	Fire Alarm Replacement	428,500.00
9499	9599	9699	9199	9299	9399	1049901890	9504	7130	Burbank Elementary	Fire and Intrusion Alarm Replacement	621,000.00
9499	9599	9699	9199	9299	9399	1029901890	9498	7125	Bella Vista Elementary	Fire and Intrusion Alarm Replacement	621,000.00
9499	9599	9699	9199	9299	9399	2149901891	9494	7121	Far West High School	Fire and Intrusion Alarm Replacement	255,000.00
9499	9599	9699	9199	9299	9399	1299901891	9495	7122	Lafayette Elementary	Fire and Intrusion Alarm Replacement	564,800.00
9499	9599	9699	9199	9299	9399	8579901890	9505	7132	Lakeview CDC	Fire and Intrusion Alarm Replacement	108,000.00
9499	9599	9699	9199	9299	9399	8239901890	9502	7129	Lockwood CDC	Fire and Intrusion Alarm Replacement	108,000.00
9499	9599	9699	9199	9299	9399	8379901890	9501	7128	Santa Fe CDC	Fire and Intrusion Alarm Replacement	108,000.00
9499	9599	9699	9199	9299	9399	1469901890	9496	7123	Piedmont Avenue Elem.	Fire and Intrusion Alarm Replacement	667,900.00
9499	9599	9699	9199	9299	9399	2359901890	9499	7126	Sherman Elementary	Fire and Intrusion Alarm Replacement	621,000.00
9499	9599	9699	9199	9299	9399	1549901810	9459	7086	Sobrante Park	Modernization	1,025,000.00
9499	9599	9699	9199	9299	9399	1329901810	9213	3033	Lazear Elementary	Modernization	2,300,000.00
9499	9599	9699	9199	9299	9399	1619901881	9338	6012	Washington Small Schools	Small Schools (Sankofa)	7,481,661.00
9499	9599	9699	9199	9299	9399	2129901893	9472	7099	Roosevelt	ES Fire Alarm Replacement	601,000.00
9499	9599	9699	9199	9299	9399	1489901891	9473	7100	Redwood Heights	ES Fire Alarm Replacement	464,730.00
9499	9599	9699	9199	9299	9399	1219901820	9420	7047	Downtown	New Educational Complex	21,000,000.00
9499	9599	9699	9199	9299	9399	1219901821	9420	7047	Downtown	New Educational Complex	12,000,000.00
9499	9599	9699	9199	9299	9399	3359901820	9453	7080	Life Academy	Life Academy Renovation Seismic/Reno	13,700,000.00
9499	9599	9699	9199	9299	9399	3359901821	9453	7080	Life Academy	Life Academy Renovation Seismic/Reno	2,300,000.00
9499	9599	9699	9199	9299	9399	2079901812	9403	7030	Havenscourt Middle	Classroom and Cafeteria	12,234,000.00
9499	9599	9699	9199	9299	9399	1559901830	9398	7025	Stonehurst	CDC Replacement	3,963,824.00
9499	9599	9699	9199	9299	9399	2029901890	9451	7078	Elmhurst Middle School	Elmhurst wellness Center	750,000.00
9499	9599	9699	9199	9299	9399	1219901890	9449	7076	Downtown Ed. Complex	Downtown Ed. Com. Wellness Center	1,500,000.00
9499	9599	9699	9199	9299	9399	1219901821	9420	7047	Downtown Ed. Complex	Downtown Education Complex	-
9499	9599	9699	9199	9299	9399	2049901821	9455	7082	Lowell Middle	Health Center	1,193,660.00

**Division of Facilities, Planning and Management**  
**Measure B (Fund 2122)**  
**Budgeted Expenditures**  
**Exhibit "A"**

Additional new resource codes					Current Resource Codes		Keycode	9000 NUMBER	Project Number	Site	Project	Working Budget
<b>Total</b>												106,832,551.00
9599	9699	9199	9299	9399	9499	1289901832	9328	6002	Jefferson	Jefferson Portable Replacement	18,200,000.00	
9599	9699	9199	9299	9399	9499	1109901825	9229	3049.1B	Cox	Cox Additional Classroom Phs 1	400,000.00	
9599	9699	9199	9299	9399	9499	3049901812	9303	5016	Oakland HS	Oakland HS Mod	25,197,597.00	
9599	9699	9199	9299	9399	9499	1479901881	9336	6010	Prescott Small Schools	Small Schools	3,625,000.00	
9599	9699	9199	9299	9399	9499	1109901826	9361	3049.2B	Cox	Cox Additional Classroom Phs 2	545,000.00	
9599	9699	9199	9299	9399	9499	1109901827	9362	3049.3B	Cox	Cox Additional Classroom Phs 3	380,000.00	
9599	9699	9199	9299	9399	9499	1109901828	9363	3049.4B	Cox	Cox Additional Classroom Phs 4	14,870,000.00	
9599	9699	9199	9299	9399	9499	1439901811	9423	7050	Montclair	Montclair New Classroom	17,124,286.00	
9599	9699	9199	9299	9399	9499	8249901891	9464	7091	Yuk Yau CDC	Yuk Yau CDC	90,200.00	
9599	9699	9199	9299	9399	9499	8159901891	9465	7092	Highland CDC	Highland CDC	83,100.00	
9599	9699	9199	9299	9399	9499	1479901882	9490	7117	Prescott	Prescott Mod	528,000.00	
9599	9699	9199	9299	9399	9499	1469901891	9518	7145	Piedmont Avenue	Piedmont Avenue Library	400,000.00	
9599	9699	9199	9299	9399	9499	3049901814	9519	7146	Oakland HS	Oakland HS Restroom	1,830,000.00	
9599	9699	9199	9299	9399	9499	3019901890	9341	6015	Castlemont	Auditorium Renovations	3,770,000.00	
<b>Total</b>												87,043,183.00
<b>GRAND TOTAL</b>												434,912,407.62