

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao,
Chairperson
jason@ibew595.org

Louise Waters,
Vice Chair
louise.bay.waters@gmail.com

Marc Tafolla,
Member
marctafolla@gmail.com

Katy Nuñez-Adler,
Member
katynunez.adler@gmail.com

James Harris,
Member
james@510media.com

Board Office Use: Legislative File Info.	
File ID Number	22-0832
Introduction Date	4/13/2022
Enactment Number	22-1002
Enactment Date	5/25/2022 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nuñez-Adler, Member
James Harris, Member

Board Meeting Date April 13, 2022

Subject Budget Modification Form
Services for: ARISE High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from ARISE High School transferring \$27,126.45, from Certificated Staff (no impact – no longer need the full amount) to Certificated Staff, for a new total amount of \$27,126.45, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

ARISE High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Certificated Staff, by \$27,126.45, and use that money to create a new strategic action, Certificated Staff.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form Charter Schools

Date:	3/17/22	School Name:	ARISE High School
Requested By:	Danny Maxwell		
Pathway(s): (required for multiple use of programs)	Public and Community Health	Principal Name:	Karla Gandiaga

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	96	\$44,592.00	<p>Certificated Staff: Hire a Pathway Counseling Director, at .50 FTE (salary and benefits).</p> <p>Development and Management of a Comprehensive College and Career Counseling Program for all pathway students 9th-12th grade (approximately 375 students)</p> <ul style="list-style-type: none"> - Plans and implements a comprehensive school pathway counseling program with the school administration, pathway team, and grade level counselors and case managers. -The Director organizes, supervises, and evaluates the work of the college and career counselors at all levels to align with pathway goals and outcomes and ensure pathway completion -Directs and coordinates all counseling activities, to include coordination of grade level school counselors. -Collaborates with Pathway Coordinator, WBL Liaison, and Pathway Mentor and Student Support Coordinator to help connect students to WBL opportunities based on the WBL continuum with emphasis on internship and career certifications -Pathway Counseling Director ensures students are getting individualized support completing and enhancing their Get Focused Stay Focused 10 year plan, developing evidence for the college and career portfolio, succeeding in their CTE courses to become pathway completers, A-G completers, and additional support with pathway orientation and implementation.(Pathway Student Awareness, Going for Gold: Individualized Student Support) 	\$27,126.45

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The person that we hired for this position left suddenly at the beginning of the school year. As a result, we had to shift responsibilities within our counseling team. Therefore, we believe we were still successful with the strategic action, but need to modify it since the position is no longer the Director of Counseling but rather the work of our College and Career Counselor, Katherine Bermudez.

c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

Certificated Staff - 1200

d. Total amount being transferred: \$ \$27,126.45

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action</p> <p align="center"><i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i></p> <ul style="list-style-type: none"> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address? 	New or Amended Amount
Whole School Tab	N/A	N/A	<p>Certificated Staff: Hire a College & Career Counselor, Katherine Bermudez, who stepped in to support many of the initiatives left behind by the Pathway Counseling Director who left suddenly at the beginning of the school year. This budget modification supports the continued work of our strategic goals for pathway student support through the .50 FTE salary of Katherine Bermudez. Measure N funds go towards Katherine's salary for her work ensuring individualized student support and counseling for all pathway students. This expenditure supports the direct counseling for all 9th grade students, as well as the planning and facilitation of our College and Career Readiness course for 11th and 12th grade students.</p>	\$27,126.45

b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:

Non-Certificated Staff - 2200

Signature of Approvals: (Please insert the team member's name below the signature line)

Danny Maxwell
Name:
Teacher Leader/Pathway Director
Signature

3/17/2
2
Date

Karla Gandiaga
Name:
Principal Signature Required

3/17/22
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/23/2022

Quarterly Expenditure: 1st Qtr.: ___ 2nd Qtr.: 1 3rd Qtr.: ___ 4th Qtr.: ___

Program Manager, Approval Signature: Nancy Gomez

Date: 3/23/22

H.S. Network Superintendent, Approval Signature: Victor [Signature]

Date: 3/24/22