

School Name: LIFE ACADEMY

Site Number: 335

MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year?

We had several reasons why we were not able to spend our Measure N funds in 2019-2020. First, we allotted funds for a leadership consultant, but were never able to secure an appropriate contract with a quality consultant, so that did not occur. Secondly, several of our pathway associated field trips were canceled due the shelter-in-place orders that started on March 13. Futhermore, we were not able to spend these funds on supplies because of the freeze in purchasing from a district level around supplies for last school year.

Total Measure N Funds Received in Fiscal Year 2019-2020
(including accumulated carryover from previous years) \$383,773.49

Final Carryover Amount from Fiscal Year 2019-2020 \$92,212.09

Final Carryover Amount from Fiscal Year 2019-2020 \$92,212.09

Total Budgetted Amount \$92,212.09

Percentage of 2019-2020 Measure N Funds to Carryover 24%

Remaining Amount \$0.00

Commission Approval Required
(Required if percentage of funds to carry over is 10% or more) Yes

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
**Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

[Measure N Permissible Expenses](#)

[Proper Justification](#)

Directions: [Measure N Guide v2](#)

Budget Justification:

One to two sentences that provides the following information:

- What the specific expenditure, vendor, or service is?
- How the specific expenditure, vendor, or service provided is aligned to pathway development?
- What need this specific expenditure or service addresses?

	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Send 5 HS students to Stanford's Advance Emergency Medical summer program in June 2020. Students in this program would have direct experience with emergency medicine at Stanford's facility. The program is currently working to adjust to ensure safety during the pandemic.	\$31,475.00	5829	Admission Fees			Life Academy	Work-Based Learning
Case Manager overtime compensation: because of Covid, case managers have been working many extra hours, completing virtual "home visits" over zoom, and making a large volume driven by our Multi-Tiered System of Support (MTSS) calls to keep Tier 2 and 3 high school students engaged and supported in distance learning. "MTSS" is our organizational system in which we analyze attendance, academic, and social emotional data to triage and organize supports for our students in most need (Tier 2/3) (cost includes 25% benefits)	\$12,500.00	2225	Classified Support Salaries: Overtime			Life Academy	Comprehensive Student Supports

<p>Part Time (0.5 FTE) teacher position (above our base allocation) supporting small group learning in the afternoon during distance learning and into hybrid setting (if it occurs). We've seen that students are in need of increased small group supports beyond the scope of the regular "school day." This position would strategically support students in need of smaller group attention, with a specific focus on literacy across classes. We would populate small groups using academic data from regular classes to ensure that students who are struggling with the distance learning format get appropriate additional supports (cost includes 25% benefits)</p>	<p>\$48,237.09</p>	<p>1105</p>	<p>Certificated Teachers' Salaries</p>	<p>Literacy Teacher</p>		<p>Life Academy</p>	<p>Rigorous Academics</p>
---	--------------------	-------------	--	-------------------------	--	---------------------	---------------------------