1016 Union Street, #940 Oakland, CA 94607-



Measure N - College & Career Readiness - Commission

David Kakishiba, Chairperson kakishiba@gmail.com

Marc Tafolla, Vice Chair marctafolla@gmail.com

Katy Nuñez-Adler, Secretary katynunez.adler@gmail.com

Gary Yee, Member Yeega125@gmail.com

James. Harris, Member
james@educateoakland.com

Board Office Use: Legislative File Info.								
File ID Number	25-0822							
Introduction Date	04/16/2025							
Enactment Number								
Enactment Date								

Memo

То

From

Measures N and H – College and Career Readiness Commission

Vanessa Sifuentes High School Network Superintendent

Board Meeting Date

Subject

Services For: Oakland School for the Arts

Action Requested and Recommendation

Presentation to and discussion by Measures N and H Commission of Oakland School for the Arts Program of Study, Work-Based Learning form, Master Schedule and proposed 2025-2026 Educational Improvement Plan, with a base allocation of \$287,300.00 and a strategic carryover plan and budget of \$35,403.91 in a total amount not to exceed \$322,703.91.

Background (Why do we need these services? Why have you selected this vendor?)

Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N and H
Attachments	 25-26 Proposed EIP Program of study Work Based learning plan

4. Master Schedule

Effective: July 1, 2025 - June 30, 2026											
Resource 9339			Total Remaining								
Measure H	\$287,300.00	\$287,300.00	\$0.00								
*Funding Allocation is based on school's 2024-2025 student enrollment count, Oakland Residents only (338)											

School: Oakland School for the Arts

Site #: 9128

multiplied by the per pupil amount of \$850.

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
9128-1	Hire a Pathway Director at 1.0 FTE to support all 4 pillars of Linked Learning and all aspects of our pathway development. The Coordinator oversees: the development and implementation of CTE/Core standards; work-based learning continuum; personal development sessions; master class; internships. Additionally, this individual coordinates the integrated projects for all grade levels and manages the CTE art advisory board. This expenditure supports and oversees the entire three year strategic plan and services all high school students. (Salary & Benefit Costs)	\$138,470.56	1000	Certificated Salaries	Pathway Director	1.0FTE	Whole School
9128-2	Stipend a Teacher, for Young Women of Color. One of our teachers will design and teach a course specifically aimed at diminishing our achievement gap by supporting young women of color. This expenditure will support the three goals by strategically supporting students of our target population and providing supports to these students to ensure appropriate pathway progress and educational opportunities. This stipend hourly rate is \$47.50 per hour.	\$7,000.00	1120	Teacher Salaries Stipend	Certificated Extended Contract		Whole School
9128-3	Stipend a Teacher, for Young Men of Color. This course has been designed specifically aimed at diminishing our achievement gap by supporting young men of color. This expenditure will support our 3rd strategic action goals by supporting students of our target population especially our focal students. The course fosters academic success, personal development, leadership skills, and college and career goal setting. Through the use of outside partners we emphasize mentorship, cultural awareness. The students are continuously exposed to real-world opportunities and professional networks which gives them the tools they need to navigate high school and beyond while ensuring appropriate pathway progress and educational opportunities. The Stipends hourly rate is \$47.50 per hour	\$7,000.00	1120	Teacher Salaries Stipend	Certificated Extended Contract		Whole School
9128-4	Stipends for Student Internships: Pay stipends to OSA students for participating in internships both during the academic school year (after school) as well as during the summer. The stipends will be administered by the OSA finance department. Approximately 15 students will benefit from these internship stipends (OSA will seek additional internship funding)	\$10,000.00	2937	Student Stipends			Whole School

9128-5	"Consultant Services: Consultants contracts with Flat Line Productions, Bryan C. Simmons Administration Services, The Reef Recording Studio, Production and Engineering, Jarin Tindell & Andrew Bearford Music. Each consultant will support industry partner integration, work-based learning, and technical skills. Consultants will support 50 students in both pathways performing arts and design, visual, media arts by performing the following deliverables: (a) Record label administration and Contracts (b) Royalties and Publishing (c) Distribution (d) Music Production (e) Marketing, Publicity, & Promotions (f) Artist management (h) Concert promotion (i) Live performances This expenditure is open to all high school students, and it aligns with our 3 Year strategic action pathway quality goal of increasing students' awareness/understanding of entrepreneurship and peer to peer artist educators. This expenditure will serve 25 to 30 students. There are no agency administration fees associated with this expenditure. The rate is \$300.00 per week for 45 weeks. This service includes two consultants, studio use, equipment, program (editing and mixing), computers and instruments.	\$13,500.00	5825	Consultant Contracts	Consultants		Whole School
9128-6	Travel and Conferences: This expenditure will be used to allow faculty and staff to attend educational conferences and seminars specific to Linked Learning and/or our Pathways. This expenditure will also cover costs for substitute teachers to cover pathway teachers to attend permissible conferences or field trips. These opportunities allow staff to connect with and build relationships with other educators, share best practices with industry professionals, and discover how to enhance the student educational experience. Up to 5 staff members will attend events including The Linked Learning Conference, and the California Arts, Media, & Entertainment Conference. These opportunities will support the realization of all 3 of our Strategic Goals.	\$7,000.00	5200	Travel and Conferences			
9128-7	Equipment: Industries use cutting-edge technology that students must be familiar with before entering the workforce. Purchasing industry-standard equipment (3D printers, macbooks professional-grade cameras) allows students to train on the same tools used by professionals. It also enhancing the hands-on learning experience. Students developing skills increases employment opportunities. expenditure will be used for all pathway use serving 400 students	\$19,426.71	6400	Materials			Whole School
9128-16	"Hire a Business of the Arts Teacher, at .20 FTE for the Design, Visual, Media Arts Pathway. Teacher for a pathway cohorted course is taken by all 9th grade students that focuses on supporting our students in their trajectory as an art student at OSA with focus on career preparation and entrepreneurship. This course is taught by a professional artist and will solidify student pathway identification as they enter high school. This expenditure includes salary & benefit costs.	\$21, 830.15	1100	Certified Salary	Teacher	.2FTE	Design, Visual, and Media Arts

9128-17	"Hire a Teacher, at .20 FTE for Senior Capstone in the Pathways. Teacher for a pathway cohorted course taken by all 12th grade students that focuses on career preparation and entrepreneurship. This course will be taught by a professional artist and will serve as a pathway capstone as students prepare to enter career and college. This expenditure includes salary & benefit costs	\$21,830.15	1100	Certified Salary	Teacher	.2FTE	Design, Visual, and Media Arts
9128-32	"Hire a Business of the Arts Teacher at 0.2 FTE for the Performing Arts pathway. This is a pathway cohorted course taken by all 9th grade students that focuses on supporting our students in establishing their trajectory as an art student at OSA with a focus on career preparation and entrepreneurship. This course is taught by a professional artist and will solidify student pathway identification at the start of high school. This expenditure includes salary and benefits costs.	\$31,536.29	1100	Certified Salary	Teacher	0.20	Performing Arts
9128-33	"Hire a Teacher, at 2.0 FTE for Senior Capstone in the Pathways. Teacher for a pathway cohorted course taken by all 12th grade students that focuses on career preparation and entrepreneurship. This course will be taught by a professional artist and will serve as a pathway capstone as students prepare to enter career and college. This expenditure includes salary & benefit costs.	\$31,536.29	1100	Certified Salary	Teacher	0.20	Performing Arts

School Name:		Oakland School fo	or the Arts					Site #:	9128		
Pathway Name	e(s):	Design, Visual & N	ledia Arts - Perfo	orming Arts							
School Descri	iption										
		ers a full and well balance	d artistic experience	representing te	n art industry se	ctors and various ind	ustry aligned electives	The curriculum	is enhanced by		
	mance projects	s, master classes by dyna									
School Missio	on and Visio	n									
for collaboration, e Vision: OSA stud	expression an dents will be cr	ne Arts is a diverse and in d personal growth. eative and critical thinkers and work-based learning	s who demonstrate a	a commitment to	equity, commun	ity, collaboration, and	self-reflection. Throug	gh meaningful er	ngagement with		
School Democ	araphics										
	•••	nent Grades 9-12	418								
2023-2024					% English						
Special	% Male	% Female	% Oakland Residents	% LCFF	Learners	% LTEL	% Current Newcomers	% SPED	% SPED Severe		
Populations	30.4% % African-	66.3%	65.6%	186.6%	0.0%	NA % Pacific	0.2%	4.8%	NA		
Student Population by	% African- American	% Native American	% Asian	% Hispanic/Latino	% Filipino	% Pacific Islander	% White	% Multiple Ethnicity	% Not Reported		
Race/Ethnicity	21.3%	0.2%	5.7%	23.4%	0.0%	0.7%	32.5%	14.6%	1.4%		
Focal Student Population	Which e	tudent population will y	ou focus on in orde	er to reduce die	narities?		African A	merican			
		DALS AND INDICATORS			punnoor		AllouitA	incritati			
			Denotes changes for 20	24-25 for continuat	ion schools						
W	/hole School I	Indicator	2021-22 Baseline Data	2022-23 Data	2023-24 Benchmark	2023-24 Data	2024-25 Mid-Year Data	2024-25 Benchmark	2024-25 Data	2025-26 Mid-Year Data	2025-26 Goal (3-Year Goal)
Four-Year Cohort Gra			96.0%	97.0%	100.0%	91.1%	N/A				100.0%
Graduation Rate: Nor	n-Cohort (Contin	uation)*	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Four-Year Cohort Dro	opout Rate		4.0%	3.0%	2.0%	6.9%	N/A	2.0%			100.0%
A-G Completion - 12t	th Grade (12th G	rade Graduates)	80.0%	80.0%	90.0%	81.5%	N/A	95.0%			100.0%
Course Completion R	Rate (Continuatio	n)*	N/A	N/A	N/A	N/A	N/A	N/A			N/A
On Track to Graduate	e - 9th Graders		61.0%	66.0%	70.0%	90.0%	N/A	80.0%			85.0%
9th Graders meeting	-		80.0%	76.0%	85.0%	84.0%	N/A	90.0%			90.0%
evaluated internship	or similar experie		100.0%	100.0%	100.0%	22.1%	N/A	100.0%			100.0%
enrollment courses w	vith a C- or better		49.0%	60.0%	75.0%	54.0%	N/A	85.0%			90.0%
pathways		nts in Linked Learning	100.0%	100.0%	100.0%	100.0%	N/A	100.0%			100.0%
	and achieved a C	students who attempted CTE C- or better in both the	88.0%	88%%	96.0%	66.0%	N/A	99.0%			100.0%
CTE Participation (Co	ontinuation)*		N/A	N/A	N/A	N/A	N/A	N/A			N/A
College Enrollment D year colleges within c		of students enrolling in 2- uation	14.0%	18.0%	20.0%		N/A	35.0%			50.0%
College Enrollment D year colleges within c		of students enrolling in 4- uation	72.0%	65.0%	80.0%		N/A	90.0%			100.0%
Focal Si	tudent Popula	ation Indicator	2021-22 Baseline Data	2022-23 Data	2023-24 Benchmark	2023-24 Data	2024-25 Mid-Year Data	2024-25 Benchmark	2024-25 Data	2025-26 Mid-Year Data	2025-26 Goal (3-Year Goal)
Four-Year Cohort Gra			96.0%	92.0%	98.0%	87.0%	N/A	100.0%			100.0%
Graduation Rate: Nor	n-Cohort (Contin	uation)*	N/A	N/A	N/A	N/A	N/A	N/A			N/A
our-Year Cohort Dro			4.0%	8.0%	2.0%	13.0%	N/A	0.0%			0.0%
A-G Completion - 12t	th Grade (12th G	rade Graduates)	64.0%	58.0%	70.0%	60.0%	N/A	80.0%			90.0%
Course Completion R	Rate (Continuatio	n)*	N/A	N/A	N/A	N/A	N/A	N/A			N/A
On Track to Graduate	e - 9th Graders		60.0%	48.0%	65.0%	84.0%	N/A	75.0%			80.0%
oth Graders meeting	A-G requirement	S	46.0%	48.0%	49.0%	76.0%	N/A	50.0%			70.0%
evaluated internship	or similar experie		4.0%	10.0%	20.0%	100.0%	N/A	70.0%			99.0%
Percentage of 12th g	graders who have vith a C- or better	passed 1 or more dual	14.0%	6.0%	16.0%	54%%	N/A	20.0%			25.0%

		•		•					
Percentage of 10th-12th grade students in Linked Learning pathways	100.0%	100.0%	100.0%	100%%	N/A	100.0%			100.0%
CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course	88.0%	88.0%	90.0%	66.0%	N/A	98.0%			99.0%
CTE Participation (Continuation)*	N/A	N/A	N/A	N/A	N/A	N/A			N/A
College Enrollment Data: Percentage of students enrolling in 2- year colleges within one year of graduation	5.0%	19.0%	10.0%	16.0%	N/A	20.0%			35.0%
College Enrollment Data: Percentage of students enrolling in 4- year colleges within one year of graduation	65.0%	46.0%	75.0%	62.0%	N/A	80.0%			90.0%
ROOT CAUSE ANALYSIS Root Cause Analysis is the process of discovering the root causes o	f problems in order to ide	entify appropriate s	olutions. Sites enga	age in this process every 3	years to inform strategic ac	ctions around our i	dentified data indicators.		
Indicator Instructions: Complete the Strengths and Challenges columns fo (lines 41-44). Then select ONE of the indicators from lines 45-48 (c complete. You will complete Strengths and Challenges fo indicators/combinations of indicators.	olor coded in peach) to	What is our site o	Strengths doing well that's lea this indicator	iding to improvements in	What 1-2 challenges are	Challenges the most significar this indicator?	nt barriers to improvements in		
Four-Year Cohort Graduation Rate & Four Year Cohort Dropou two indicators together)	t Rate (Analyze these			heir arts and academic ivation to attend and	We could do better to id benefit from an internsh pathway into a trade.		baths for students who may place learning and/or a		
A-G Completion - 12th Grade		past three years coach to conduc were not yet a-g	In order to improve our A-G completion rate over the ast three years, we initially worked with our pathway oach to conduct an a-g audit, identified courses which user not yet a-g approved, and developed and submitted vere not yet a-g approved, and developed and submitted by course descriptions for approval for many of these ourses.						
					and to provide profession engage, support, and so need to develop new ap to peer tutoring, and new	conal developmen caffold for studen oproaches to stud w approaches to more to educate	t success. There is also a dent support, including peer		
On Track to Graduate - 9th Grade & 9th Graders meeting A-G re these two indicators together)	equirements (Analyze	We are improvin who meet A-G re		lents in the 9th grade	9th graders are challeng during the pandemic. Ha	ged because of k ands on project b ster. We are adju	ate rate was 61%. Many mowledge and skill gaps based learning helps sting out teaching practices		
College Enrollment Data: Percentage of students enrolling in colleges within one year of graduation (Analyze these two in		We are consistently preparing students to enroll in two and four year colleges. Students have many examples of OSA alums being successful in pursuing their arts and other subjects in four year programs and through community college transfer programs.				ore support for c	for students who are first ollege search and financial		
Percentage of 12th Graders who have participated in an employer- similar experience	evaluated internship or	The number of students entering internships is steadily growing. All of our seniors are either participating in work-site internships or working with outside industry professionals on a range of experiences that includes performance, class.				dary education, of al life decisions, b	ften overwhelmed with completing senior projects, budgeting, scholarships,		
Percentage of students who have passed any dual enrollment cours grades 9-12				ke community college t enrollment and excel					
Percentage of 10th-12th grade students in Linked Learni CTE Completion Data: Percentage of students who attempted CTE p achieved a C- or better in both the Concentrator and Cap	program completion and								
		023-2024: YE							
Wilhele Oshaal Oferstania Astions (to address set i'v									
Whole School Strategic Actions (to address enabling	conditions for high	n quality pathw	ay development	1()					

2023-24 Strategic Actions

Based on your data analysis, what are 3-5 key strategic actions your Whole School can undertake to enable your pathways to directly address the challenges identified above?

Strategic Action 1. We will continue to implement and refine our cycle of continuous improvement and focus on mastery based learning, AVID strategies, and smart goal setting.

Strategic Action 2. At each grade level students will complete passage requirements that include Work-Based Learning experiences.

Strategic Action 3. Create more opportunities for faculty to attend pathway related workshops, conferences, and learning experiences.

Strategic Action 4. Implement an advisory board designed formative assessment that will help uncover student strengths, weaknesses, areas of improvement and areas of growth. Based on the outcomes, faculty and student co-create an individualized plan of action.

Strategic Action 5. Implement strategies designed to support success for young men of color and African American students.

Budget Expenditures											
2023-2024 Budget: Enabling Conditions Whole School											
BUDGET JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the EIP Budget Justification Instructions. - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure supports your 3-year goals or 2023-24 strategic actions.) We encourage you to refer to this list of <u>OUSD's Object Codes</u> if you have questions about which object codes to use. Please note that this is a comprehensive list of all OUSD's object Codes and neal of them are permissible uses of Measure N India. Please refer to the Measure N Permissible Expenses document to confirm permissibility.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)					
Hire a Pathway Coordinator at 1.0 FTE to support all 4 pillars of Linked Learning and all aspects of our pathway development. The Coordinator oversees: the development and implementation of CTE/Core standards; work-based learning continuum; personal development sessions; master class; internships. Additionally, this individual coordinates the integrated projects for all grade levels and manages the CTE art advisory board. This expenditure supports and oversees the entire three year strategic plan and services all high school students. (Salary & Benefit Costs)	\$128,526.00	1300	Certificated Salaries	Pathway Coordinator	1.00	Whole School					
Hire a Teacher, at .20 FTE for Young Men of Color. One of our teachers will design and teach a course specifically aimed at diminishing our achievement gap by supporting young men of color. This expenditure will support the three goals by strategically supporting students of our target population and providing supports to these students to ensure appropriate pathway progress and educational opportunities. (Salary & Benefit Costs)	\$18,000.00	1120	Certificated Salaries	Teacher	0.20	Whole School					
Consultant Services: Record Label/Music Production Class A consultant will assist/train students on the basics of recording and producing music, mixing, mastering, and editing techniques which help them produce a polished professional record. In addition to learning production, students will learn the art of songwriting and examine and evaluate songwriting concepts that are critical to production. Students will learn the inner workings of major labels including various positions, distribution, press, promotions, and managing budgets for artists.	\$10,000.00	5825	Consultant Services			Whole School					
Stipends for Student Internships: Pay stipends to OSA students for participating in internships both during the academic school year (after school) as well as during the summer. Approximately 10 students will benefit from these internship stipends (OSA will seek additional internship funding)	\$5,187.00	5800	Consultant Services			Whole School					
Consultant Services: Contract with All Tied Up This vendor is a mentoring program that works to promote positive outcomes in underserved boys of color. The program gives students tools to help with social, emotional and mental health, physical health and hygiene, networking skills, financial health, college, and entrepreneurship resources. This expenditure supports our efforts to improve outcomes for our target population. We aim to serve a total of 60 students.	\$5,187.00	5825	Consultant Services			Whole School					
Hire a Teacher, at .20 FTE for Senior Capstone in the Pathways. Teacher for a pathway cohorted course taken by all 12th grade students that focuses on career preparation and entrepreneurship. This course will be taught by a professional artist and will serve as a pathway capstone as students prepare to enter career and college. (Salary & Benefit Costs)	\$24,000.00	1100	Certificated Salaries	Teacher	.20 FTE	Whole School					
		2	024-2025: YEAR T	WO							
Strategic Actions Reflection on 2023-2024 Strategic Actions 2023-2024 Strategic Actions For the Year 1 Strategic Actions, answer: - Are you on track for accomplishing the actions for the related goal this school year?											

-Alle you on tack for accomplishing the actions for the related goal this school year? -If so, what has been done or will be done by the end of the year to accomplish it? -If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?

Strategic Action 1. We will continue to implement and refine our cycle of continuous improvement and focus on mastery based learning, AVID strategies, and smart goal setting.	We are currently on track for accomplishing this strategic action. In the 2023-24 school year teachers were trained to use AVID strategies to improve reading and writing skills across all content areas. Professional development sessions included standards aligned unit planning, curriculum development focused on reading strategies, student goal setting and reflection and implementation of academic success programs to support small groups of learners, including our pathway focal group students. The AVID program and training was the foundation for intervention courses and instruction were offered in 2023-24, which we will continue to build throughout 2024-25 and beyond. For OSA, the vertical alignment and smart goal setting were critical elements of the foundation for our integrated program of study. In years two and three we will continue these strategiesas we also advance our interdisciplinary learning and teaching including the implementation of our schoolwide "Arts in Activism" project.
Strategic Action 2. At each grade level students will complete passage requirements that include Work-Based Learning experiences.	We are currently on track for accomplishing this strategic action goal for this school year. The work based learning tracker enables OSA to ensure that focal students are fully participating in the work based experiences that are offered. (i.e. masterclasses, internships, portfolio building, mock interviews, speaker series). As part of our equity and excellence approach, OSA exemplifies full inclusion of all students.
	The Design, visual arts, & media arts and performing arts focal students engage in two to three live performance or exhibits opportunities. For the 2023-24 year OSA students participated in the following community events, Oakland Style Week, Love Life foundation, Harvest fest East Oakland Community Engagement event, US. Representative Barbara Lee's Campaign rally, Oakland Works Wednesdays. The James Irvine Foundation Black History Month ptogram, and The Oakland Roots end of season event. In 2024-25 we continue creating these and other work based opportunities for our students.
Strategic Action 3. Create more opportunities for faculty to attend pathway related workshops, conferences, and learning experiences.	We are currently on track for accomplishing this strategic action for this school year. In 2023, all arts and academic faculty took an educational trip to the Oakland Museum of California for the Mothership: Voyage Into Afrofuturism exhibit, this educational trip helped to inform our arts and academic collaboration for the all grade level "Afrofuturism" project. Recently 10 of our faculty members attended the 2024 The Arts, Media, and Entertainment seminar which was held at Dolby sound studios in San Francisco. This event had six different sessions focused on the design, visual arts, and media arts sectors. We will continue to offer learning opportunities, with the goal being two per year. Through professional development faculty are learning the Culturally Responsive Teaching Framework. They are engaging in reading, discussion, and activities to engage with the text, Culturally Responsive Teaching and the Brain by Zaretta Hammond. The entire OSA staff and faculty are engaging in anti-racism studies which will inform our art and academic integration "Activism" all grade level project. The faculty will collaborate to use what they are learning in these educational trips and book study to develop curriculum in academic content areas, cte/arts content areas, and/or interdisciplinary units and projects.
Strategic Action 4. Implement an advisory board designed formative assessment that will help uncover student strengths, weaknesses, areas of improvement and areas of growth. Based on the outcomes, faculty and student co-create an individualized plan of action.	We are currently on track for accomplishing this strategic action for this school year. Our art advisory board members did a deep dive into all curriculum, and designed a rubric to measure student development elements including:technique, understanding, application, progress, professionalism, transferable skills, communications etc. This helped to inform the work that we are currently doing with the new teacher project. We will have completed this action by May of 2024.
Strategic Action 5. Implement strategies designed to support success for young men of color and African American students.	We are currently on track for accomplishing this strategic action for this school year. We hired the "All Tied Up" academy to work with our Young Men of Color Achievement teacher, Together they implemented three core trainings-leadership, and networking, financial literacy. This was done in partnership with Wells Fargo & the San Francisco 49ers who sponsored the financial literacy seminar. Another strategy has been to implement community based, project based learning opportunities which involved students taking on leadership roles to address community challenges. Our goal was to teach collaboration, leadership, philanthropy, and the importance of giving back to your community. We will continue to implement these kinds of learning opportunities by expanding our program to include a Young Women of Color Achievement group. We will intentionally enhance our student voice and agency and involved our focal students in designing strategies for success.
Whole School Strategic Actions (to address enabling conditions for hig	h quality nathway development)

Whole School Strategic Actions (to address enabling conditions for high quality pathway development)

2024-2025 Strategic Actions

In the Whole School tab, schools develop school wide strategic actions. These actions are meant to be in support of all pathways and are elements of the "enabling conditions" for ongoing pathway development.

Based on a review of the challenges from the root cause analysis (rows 39-48 above) and reflection on this year's strategic actions (rows 82-88), what are 3-5 new or revised, school wide strategic actions for 24-25 that will support school-wide improvement to directly address the challenges identified above?

Strategic Action 1. We will continue to implement and refine our cycle of continuous improvement and focus on mastery based learning, vertical alignment, and smart goal setting. We will use these strategies to enhance support of our focal students.

Strategic Action 2. At each grade level students will complete passage requirements that include 1 exhibition or performance, and 2 Work-Based Learning experiences, and 1 or more interdisciplinary projects.

Strategic Action 3. Continue to create professional learning opportunities for faculty through pathway related workshops, conferences, and other art related experiences. Continue professional development related to Linked Learning, Including a self assessment and action planning related to achieving the gold standards; connecting work based learning with classroom learning; and student success strategies especially for our focal group.

Strategic Action 4. Engage our art advisory board in reviewing the EIP goals and strategic actions and providing input on how to best achieve all three of our goals and support student success, especially for our focal students.

Strategic Action 5. Continue to implement strategies designed to support success for young men of color and African American students. A new action will be the implementation of a young women of color support group which will sever our female focal population.

Budget Expenditures

Effective July 1, 2024 - June 30, 2025

2024-2025 Budget: Enabling Conditions Whole School

	Í.	i									
BUDGET_JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. Reference the Measures N and H Permissible Expenses document when developing the justification. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the Measures N and H Instructions for a Proper Budget Justification - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2024-25 strategic actions.) We encourage you to refer to this list of OUSD's Object Codes if you have questions about which object codes to use. Please note that this is NOT a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibilit. ""If the justification is adequately detailed to be deemed a proper justification and permissibility.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	Fully Approved (no additional Justification Form required) (protected cells below to be completed by MNV/H staff only)	Conditionally Approved (Justification Form is required) (protected cells below to be completed by MIVH staff only)			
Hire a Pathway Coordinator at 1.0 FTE to support all 4 pillars of Linked Learning and all aspects of our pathway development. The Coordinator oversees: the development and implementation of CTE/Core standards; work-based learning continuum; personal development sessions; master class; internships. Additionally, this individual coordinates the integrated projects for all grade levels and manages the CTE art advisory board. This expenditure supports and oversees the entire three year strategic plan and services all high school students. (Salary & Benefit Costs)	\$128,526.00	1300	Certificated Salaries	Pathway Director	1.00	Whole School Design, Visual Media and Performing Arts		Approved			
"Hire a Teacher, (stipend)for Young Women of Color. One of our teachers will design and teach a course specifically aimed at diminishing our achievement gap by supporting young women of color. This expenditure will support the three goals by strategically supporting students of our target population and providing supports to these students to ensure appropriate pathway progress and educational opportunities. (stipend)	\$7,000.00	1120	Certificated Extended Contract	Teacher		Whole School	Conditionally Approved				
Hire a Teacher, stipend. for Young Men of Color. One of our teachers will design and teach a course specifically aimed at diminishing our achievement gap by supporting young men of color. This expenditure will support the three goals by strategically supporting students of our target population and providing supports to these students to ensure appropriate pathway progress and educational opportunities. (Stipend)	\$7,000.00	1120	Certificated Extended Contract	Teacher		Whole School	Conditionally Approved				
Consultant Services: Record Label/Music Production Class A consultant will assist/train students on the basics of recording and producing music, mixing, mastering, and editing techniques which help them produce a polished professional record. In addition to learning production, students will learn the art of songwriting and examine and evaluate songwriting concepts that are critical to production. Students will learn the inner workings of major labels including various positions, distribution, press, promotions, and managing budgets for artists.	\$10,000.00	5825	Consultant Services			Whole School	Conditionally Approved				
Stipends for Student Internships: Pay stipends to OSA students for participating in internships both during the academic school year (after school) as well as during the summer. Approximately 10 students will benefit from these internship stipends (OSA will seek additional internship funding)	\$9,000.00	5800	Consultant Services			Whole School	Conditionally Approved				
"Travel and Conferences: This expenditure will be used to allow faculty and staff to attend educational conferences and seminars specific to Linked Learning and/or our Pathways. These opportunities allow staff to connect with and build relationships with other educators, share best practices with industry professionals, and discover how to enhance the student educational experience. Up to 5 staff members will attend events including The Linked Learning Conference, and the California Arts, Media, & Entertainment Conference. These opportunities will support the realization of all 3 of our Strategic Goals."	\$8,165.00	5200	Travel and Conferences			Whole School	Conditionally Approved				
	2025-2026: YEAR THREE										
	Whole School Strategic Actions Reflection										
Reflection on 2024-2025 Strategic Actions For the Year 2 Strategic Actions, answer: -Are you on track for accomplishing the actions for the related goal this school year? -If so, what has been done or will be done by the end of the year to accomplish it? -If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?											

- · · · · · · · · · · · · · · · · · ·
In 2024 Our cycle of continuous improvement included the integration of a core rubric embedded with Career and Technical Education (CTE)/Linked Learning standards. The rubric has proven to be a valuable tool in enhancing instructional effectiveness, mastery based learning and student fearning outcomes. This approach ensures that teachers have a structured, competency-based framework that aligns with both academic and workforce expectations. We have found that the rubrics promote consistency in evaluations across different subjects and classrooms by setting clear performance criteria, teachers can provide more objective and constructive feedback, which supports student growth and skill development. Additionally, this structured assessment approach helps educators identify areas where our focal students may need additional support, thereby informing targeted instructional strategies. Mastery-based learning has begun to transform the way students engage with content by ensuring they achieve a deep understanding before moving forward, which allows our focal students roceive the guidance they need, industry relevant equipment and programs that would allow hands-on experiences. Going forward we will continue to refine and assess strategies and instructional practices and purchase the necessary equipment needed for hands-on training which is crucial for optimizing mastery-based learning. Vertical alignment has proven to be essential for creating a seamless educational experience where learning builds progressively from one level to the next. Implementing, However, achieving three vertical alignment requires proper materials, equipment, and updated curriculum designs. Going forward we will continue to refine and assers strategies and instructional practice senses uproved the additional strategies. The most significant benefit we have seen from SMART goal setting is the ability to track progress of our focal students in a structured and meaningful way and support our teachers. For example SMART goals setting as a corner
Action: Strategic Action 2. At each grade level students will complete passage requirements that include 1 exhibition or performance, and 2 Work-Based Learning experiences, and 1 or more interdisciplinary projects. Reflection: We are on track with this performance titled 'Oakland Works Wednesdays' each of our 10 sub-pathways participated in an exhibition, or performing at for example our production design students during school hours per pathway. We are currently on track with the strategic action. The work-based learning initiatives have proven to be invaluable real-word experiences, in and beyond the classroom. These opportunities, including master classes, entrepreneur projects, mock interviews, and internships, all of which not only forstered artistic growth but also cultivate essential professional skills that will benefit our students in their future careers for example, the student operated record label "1819 Records" Through this interdisciplinary entrepreneuring work-based learning projects. mock initiatives. Most Importantly the students gain experience in leadership and team management by coordinating artifists, producers, and designers. This work-based learning project the students are learning budgeting, marketing, and branding which can be essential skills for any business. They are also trained to understand and write mock contracts, record distribution, and toyalites, which can be used lin a various industries. Most Importantly the sudents gain experience in leadership and team management by coordinating artists, producers, and designers. This work-based learning project the students are near with will allow our visual arts, media arts, literary arts, and audio production pathways to work together to create the cards, students will take on managerial and production positions. For this project we will enlist our industry partners, art advisory board members and design, visual, and media arts literary arts, and audio production positions. For this project we will enlist our industry partners, a

Strategic Action 3. Continue to create professional learning opportunities for faculty through pathway related workshops, conferences, and other art related experiences. Continue professional development related to Linked Learning, Including a self assessment and action planning related to achieving the gold standards; connecting work based learning with classroom learning; and student success strategies especially for our focal group.	We are on track for this action. Our professional development sessions have equipped our faculty with valuable skills and insights that will directly enhance their teaching practices. These sessions covered key topics such as rubric development, Linked Learning, and team building. For instance, the workshop on creating rubrics emphasized the importance of aligning assessment tools with learning objectives while maintaining transparency in evaluation. Teachers also had the opportunity to create their own student self-assessment rubrics. The session on Linked Learning was led by Dan Storz, Vice President of Pathways Implementation at the Linked Learning Alliance. Mr. Storz highlighted the significance of integrating arts and academic instruction with real-world applications. He demonstrated how Linked Learning strategies can help faculty develop more engaging lesson plans that connect theoretical concepts with practical, real-world applications. Faculty members learned how cross-disciplinary connections can deepen student understanding and better prepare them for future career pathways. Our team-building activities, designed by our Artistic Director, featured a series of arts-inspired exercises aimed at fostering joy, inspiration, and inclusion. For example, faculty and staff participated in a dance class taught by the Dance Department Chair. Additionally, faculty from both the arts and academic disciplines took a field trip to the African American Museum and Library, an enriching cultural experience that celebrated history and diversity. Our justice, equity, diversity and inclusion coordinator led all faculty and staff culturally read a chapter and had open discussions and written reflections.				
Strategic Action 4. Engage our art advisory board in reviewing the EIP goals and strategic actions and providing input on how to best achieve all three of our goals and support student success, especially for our focal students.	The Art Advisory Board met on January 10th to discuss the progress and future Measure H strategic actions, the board suggested that more dedication and time should be given towards the entrepreneurial projects, with the goal of implementing more of this work in our freshmen, sophomore, and juniors courses. We meet once a quarter however the bi-laws that they all agreed to allows for meetings at any time. The art advisory board serves as thought partners, they help me flush out project and units before I present them to our faculty, they have come on campus for master classes and even taught class at no cost to OSA, while this is a three year commitment no one has asked to be released, they stay engaged. They have all are all industry professionals, I added a link to a document with their names and positions.				
Strategic Action 5. Continue to implement strategies designed to support success for young men of color and African American students. A new action will be the implementation of a young women of color support group which will serve our female focal population.	We are currently achieving this strategic action. The Young Male Color Achievement course has proven to be a vital component in fostering academic success, personal development, and leadership among our focal students. The program's design emphasizes mentorship, cultural awareness, and goal-setting, giving students the tools they need to navigate high school and beyond. A key strength of the program has been its focus on building community partnerships. By collaborating with local businesses, organizations, and leaders, students are continuously exposed to real-world opportunities and professional networks. For instance, Jamal A. Cooks, President of Chabot College, visited the class to share his story of overcoming childhood adversity, from his street life experiences to his transformation as a young adult. His relatability and willingness to mentor the students created an impactful moment, and many students have since decided to attend Chabot College after graduation. These partnerships not only expand access to valuable resources but also provide students with role models who emphasize the importance of perseverance and excellence. Furthermore, the program's focus on college and career readiness has had a transformative impact. Through workshops covering topics like financial literacy, resume writing, college aplications, and interview techniques, students are gaining the confidence and skills to pursue higher education or enter the workforce with a strong foundation. The metrics of success for the Young Men of Color Achievement course, is the overall increase in attendance, improved emotional intelligence and on the ysee Looking ahead. They are gater confidence and skills to pursue higher education or enter the workforce with a strong foundation is collaboration and teamwork, an enhanced sense of cultural identity and community engagement. Our young men of color are displaying leadership greater confidence and they see Looking ahead. We plan to expand the program by organizing college tours and at least one				
Whole School Strategic Actions (to address enabling conditions for high	l h quality pathway development)				
2025-2026 Budget: Enabling Conditions Whole School					

9128 Oakland School for the Arts 2023-2026 Measure N/H Education Improvement Plan

BUDGET JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. Reference the Measures N and H Permissible Expenses document when developing the justification. For Object Codes 1120, 5825, and all FTE, please also make sure to respond to the additional Budget Justification, outlined in the Measures N and H Instructions. For Object Codes 1120, 5825, and all FTE, please also make sure to respond to the additional Budget Justification, • What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure impact students in the pathway? (Consider how the expenditure supports your 3-year goals or 2025-2026 strategic actions where possible.) We encourage you to refer to this list of OUSD's Object Codes if you have questions about which object codes to use. Please note that this is NOT a comprehensive list of all OUSD's object codes; not all are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility. **f the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional details are needed, the justification will be conditionally approved and require a justification form.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	for approval) (protected cells below are to	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore a Measure H Justification Form is required along with any other OUSD form that is required for approval) (protected cells below are to be completed by MN/H staff only)
Hire a Pathway Director at 1.0 FTE to support all 4 pillars of Linked Learning and all aspects of our pathway development. The Coordinator oversees: the development and implementation of CTE/Core standards; work-based learning continuum; personal development sessions; master class; internships. Additionally, this individual coordinates the integrated projects for all grade levels and manages the CTE art advisory board. This expenditure supports and oversees the entire three year strategic plan and services all high school students. (Salary & Benefit Costs)	\$138,470.56	1000	Certificated Salaries	Pathway Director	1.0FTE	Whole School	Approved	
Stipend a Teacher, for Young Women of Color. One of our teachers will design and teach a course specifically aimed at diminishing our achievement gap by supporting young women of color. This expenditure will support the three goals by strategically supporting students of our target population and providing supports to these students to ensure appropriate pathway progress and educational opportunities. This stipend hourly rate is \$47.50 per hour.	\$7,000.00	1120	Teacher Salaries Stipend	Certificated Extended Contract		Whole School		Conditionally Approved
Stipend a Teacher, for Young Men of Color. This course has been designed specifically aimed at diminishing our achievement gap by supporting young men of color. This expenditure will support our 3rd strategic action goals by supporting students of our target population especially our focal students. The course fosters academic success, personal development, leadership skills, and college and career goal setting. Through the use of outside partners we emphasize mentorship, cultural awareness. The students are continuously exposed to real-world opportunities and professional networks which gives them the tools they need to navigate high school and beyond while ensuring appropriate pathway progress and educational opportunities. The Stipends hourly rate is \$47.50 per hour	\$7,000.00	1120	Teacher Salaries Stipend	Certificated Extended Contract		Whole School		Conditionally Approved
Stipends for Student Internships: Pay stipends to OSA students for participating in internships both during the academic school year (after school) as well as during the summer. The stipends will be administered by the OSA finance department. Approximately 15 students will benefit from these internship stipends (OSA will seek additional internship funding)	\$10,000.00	2937	Student Stipends			Whole School		Conditionally Approved

Possevitant Semilare Consultante contracto vitte Elet Line Dr. ductions Dr. o.	1					1
 "Consultant Services: Consultants contracts with Flat Line Productions, Bryan C. Simmons Administration Services, The Reef Recording Studio, Production and Engineering, Jarin Tindell & Andrew Bearford Music. Each consultant will support industry partner integration, work-based learning, and technical skills. Consultants will support 50 students in both pathways performing arts and design, visual, media arts by performing the following deliverables: (a) Record label administration and Contracts (b) Royalties and Publishing (c) Distribution (d) Music Production (e) Marketing, Publicity, & Promotions (f) Artist management (g) Venue management (h) Concert promotion (i) Live performances This expenditure is open to all high school students, and it aligns with our 3 Year strategic action pathway quality goal of increasing students' awareness/understanding of entrepreneurship and peer to peer artist educators. This expenditure will serve 25 to 30 students. There are no agency administration fees associated with this expenditure. The rate is \$300.00 per week for 45 weeks. This service includes two consultants, studio use, equipment, program (editing and mixing), computers and instruments. 	\$13,500.00	5825	Consultant Contracts	Consultants	Whole School	Conditionally Approved
Travel and Conferences: This expenditure will be used to allow faculty and staff to attend educational conferences and seminars specific to Linked Learning and/or our Pathways. This expenditure will also cover costs for substitute teachers to cover pathway teachers to attend permissible conferences or field trips. These opportunities allow staff to connect with and build relationships with other educators, share best practices with industry professionals, and discover how to enhance the student educational experience. Up to 5 staff members will attend events including The Linked Learning Conference, and the California Arts, Media, & Entertainment Conference. These opportunities will support the realization of all 3 of our Strategic Goals.	\$7,000.00	5200	Travel and Conferences			Conditionally Approved
Equipment: Industries use cutting-edge technology that students must be familiar with before entering the workforce. Purchasing industry-standard equipment (3D printers, macbooks professional- grade cameras) allows students to train on the same tools used by professionals. It also enhancing the hands-on learning experience. Students developing skills increases employment opportunities. expenditure will be used for all pathway use serving 400 students	\$19,426.71	6400	Materials		Whole School	Conditionally Approved

_

Pathway Name:	Performing Arts							
Mission and Vision	opportunities for collaboration community, collaboration, and	, expression and personal growth. Vision: OSA	A students will be creative and critical thinkers nt with pathway-integrated curriculum and w	comprehensive academics, providing integrated s who demonstrate a commitment to equity, ork-based learning opportunities, graduates will be				
PATHWAY QUALITY	ASSESSMENT							
Using the <u>2023-26 College and</u> Learning Quality Standards, se		Evidence of Strengths	Areas For Growth	Next Steps Will any of these categories be a priority for your 3-year goals? If yes, which ones?				
Integrated Program of Study Equitable Admissions Cohort Structure Curriculum and Instructional Design and Delivery Assessment of Learning Early College Credit Opportunities Partner Input and Validation		All students are enrolled in pathway courses, Oakland School for the Arts meet the standard for "an equitable, open admissions policy" noted in the quality standards. We offer dual-enrollment courses that all 10th graders - 12th graders have an option of taking. Students in 11th and 12th grade have AP Courses in their schedule. We have added additional supports for our targeted student populations, which include new enrichment programs: young men of color achievement, and Young women's leadership group. Both of these new offerings have been established to address social economic needs, helping to build positive racial and ethnic identity. Navigating through the impact and challenges targeted students face can be mitigated by helping them recognize their strengths.	We need to create more time and opportunities to meet with families to educate them about all aspects of graduation requirements, A-G completion, Work-Based Learning, and Dual Enrollment. This will enable families to support their students on the path towards equitable college and career readiness. Additionally, more tiered support for our most struggling students is necessary in order to ensure all students are on track to graduate in 4 years.	We will implement quarterly grade level parent meetings to educate parents on the importance of AP, A-G, and summer college courses that all students should be talking. We will invite college representatives and career professionals to come and speak on post-secondary and career pathways. We will be implementing the cycle of continuous improvement which includes student goal setting with bench mark check ins, formative assessments that all instructors will conduct 4 times (September, November, January, and March). At the end of March the common summative assessment will begin. Findings will be shared with the student and parent, in order to make informed decisions on next steps of support. We will look at adding more options for early college credits through gaining more partnerships.				
Work Based Learning Work Based Learning Plans Student Work Based Learning Experiences and Self Assessments Work Based Learning Provider Assessment of Student Workplace Readiness		Work Based Learning Plans: Our Business of the Arts classes focus on career awareness and career exploration. They offer pathway-specific training to students on business skills, which prepares graduates for post-secondary education or a career. Curriculum blends the student learning experience with practical necessities that are used in any industry, i.e. seeking the best college for intended career, taking courses that are career specific, job search, resume writing, mock interviews, income tax filing. Self-assessment is conducted by students backwards mapping college and career goals, and writing reflections. Our students participate in internships with pathway specific businesses. Our employers are given weekly progress report forms that help us to identify student strengths, program strengths and areas of improvement.	Adjusting our master schedule to accommodate more work based learning opportunities such as off campus internships and job shadowing. Broadening our internship program to include sophomores.	Review, revise, and enhance our work based learning continuum. Implement a work based learning tracker which will allow teachers to document grade level goals and input the work being done around career awareness and career exploration.				

	reer Preparation and Support based support in afternoon academic al Skill Development support periods offered twice a week. Increased number of family/teacher		-Expansion of mental health services, family outreach, harm prevention and small group counseling through a dedicated wellness center. - All students understand and monitor own graduation path, credits accrued -Increase number of students in internships and receiving early college credit. -Earlier and more regular career/college counseling meetings with designated pathway aligned counselor. -Increased collaboration with pathway coordinator and student support team and in COS/SST processes.	-AVID elective for students that includes college an I career exploration, skill development, goal setting, time management and organizational needs. -Courses dedicated to middle and high school cohorts. -Student accountability and self reflection on learning will culminate in presentation of learning in senior year. -All students will be assigned a counselor by pathway. -College nights held on campus and college presentations open to all HS students. -Quarterly, all staff review the Student Achievemen Report to collaboratively develop individualized support plans and point people to monitor progress of students				
		2023-2024: YEAR OI	NE ANALYSIS					
Pathway Strat	egic Goals							
We will share resp blan. Goal #1: By 2026 Goal #2:	By 2026, we will establish a peer to p of teaching arts education and explor	e for resume and college application development. The te peer artist-educators program. This work-based lear re the profession of artist educators.	eacher team will review responses at least once j	of students will complete it after any type of WBL activity. ber year and use information to update the pathway WBL or high school students to the learn the fundamentals tic exhibition in grade 12.				
	026							
By 2026		s will have successfully completed at least one dual	enrollment course and at least 50% of pathw	vay graduates will have successfully completed two				
Goal #3: By 2026	or more dual enrollment courses.	s will have successfully completed at least one dual	enrollment course and at least 50% of pathv	vay graduates will have successfully completed two				
Goal #3: By 2026 Pathway Strat	or more dual enrollment courses.	s will have successfully completed at least one dual	enrollment course and at least 50% of pathv	vay graduates will have successfully completed two				
Goal #3: By 2026 Pathway Strat	or more dual enrollment courses. egic Actions ns for 2023-24	s will have successfully completed at least one dual	enrollment course and at least 50% of pathv	vay graduates will have successfully completed two				
Goal #3: By 2026 Pathway Strat	or more dual enrollment courses. egic Actions ns for 2023-24 strategic actions for 2023-24 that will supp	· ·		way graduates will have successfully completed two				
Goal #3: By 2026 Pathway Strat Strategic Action What are 3-5 key	or more dual enrollment courses. egic Actions ns for 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning so	ort you in reaching your identified 3 year goals?	d skills of their instructors.	vay graduates will have successfully completed two				
Goal #3: By 2026 Pathway Strat Strategic Action	or more dual enrollment courses. egic Actions sfor 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning s Using a guided curriculum, our arts to Provide opportunities for juniors and	ort you in reaching your identified 3 year goals? o that students are able to mirror the knowledge and	d skills of their instructors. er artist educators. in the community. Our peer to peer artist ed					
Goal #3: By 2026 Pathway Strat Strategic Action What are 3-5 key Strategic Actions for	or more dual enrollment courses. egic Actions ns for 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning s Using a guided curriculum, our arts to Provide opportunities for juniors and leadership and the confidence studer	ort you in reaching your identified 3 year goals? o that students are able to mirror the knowledge an eachers will prepare students to serve as peer to pe seniors to teach middle school students and others nts will need to meet the demands of real world wor	d skills of their instructors. er artist educators. in the community. Our peer to peer artist ed kforce.	ucators program engages students and builds				
Goal #3: By 2026 Pathway Strat Strategic Action What are 3-5 key Strategic Actions for Goal #1 Strategic	or more dual enrollment courses. egic Actions for 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning so Using a guided curriculum, our arts to Provide opportunities for juniors and leadership and the confidence student With input from our art advisory board	ort you in reaching your identified 3 year goals? o that students are able to mirror the knowledge an eachers will prepare students to serve as peer to pe seniors to teach middle school students and others	d skills of their instructors. er artist educators. in the community. Our peer to peer artist ed kforce. teachers teams will design and implement to	ucators program engages students and builds wo interdisciplinary projects each year.				
Goal #3: By 2026 Pathway Strat Strategic Action What are 3-5 key Strategic Actions for Goal #1	or more dual enrollment courses. egic Actions ns for 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning se Using a guided curriculum, our arts te Provide opportunities for juniors and leadership and the confidence studee With input from our art advisory boar Our pathway coordinator, working in project work.	ort you in reaching your identified 3 year goals? o that students are able to mirror the knowledge an eachers will prepare students to serve as peer to pe seniors to teach middle school students and others nts will need to meet the demands of real world wor d and industry partners, our 9th through 11th grade	d skills of their instructors. er artist educators. in the community. Our peer to peer artist ed kforce. teachers teams will design and implement to chairs, will engage industry professionals in	ucators program engages students and builds wo interdisciplinary projects each year.				
Goal #3: By 2026 Pathway Strat Strategic Action What are 3-5 key Strategic Actions for Goal #1 Strategic Actions for Goal #2	or more dual enrollment courses. egic Actions for 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning si Using a guided curriculum, our arts to Provide opportunities for juniors and leadership and the confidence studer With input from our art advisory boar Our pathway coordinator, working in project work. The pathway coordinator will support Identify and recruit current OSA teacl	ort you in reaching your identified 3 year goals? o that students are able to mirror the knowledge and eachers will prepare students to serve as peer to pe seniors to teach middle school students and others nts will need to meet the demands of real world world d and industry partners, our 9th through 11th grade partnership the art advisory board members and ar t teachers by implementing PDs that allow for teach hers who are qualify for and are interested in teaching	d skills of their instructors. er artist educators. in the community. Our peer to peer artist ed kforce. teachers teams will design and implement to t chairs, will engage industry professionals in er collaboration time. ng dual enrollment courses.	ucators program engages students and builds wo interdisciplinary projects each year.				
Goal #3: By 2026 Pathway Strat Strategic Action What are 3-5 key Strategic Actions for Goal #1 Strategic Actions for	or more dual enrollment courses. egic Actions ns for 2023-24 strategic actions for 2023-24 that will supp Implement mastery based learning se Using a guided curriculum, our arts te Provide opportunities for juniors and leadership and the confidence studen With input from our art advisory boan Our pathway coordinator, working in project work. The pathway coordinator will support Identify and recruit current OSA teact Partner with Peralta Colleges and oth	ort you in reaching your identified 3 year goals? o that students are able to mirror the knowledge and eachers will prepare students to serve as peer to po seniors to teach middle school students and others ints will need to meet the demands of real world world d and industry partners, our 9th through 11th grade partnership the art advisory board members and ar t teachers by implementing PDs that allow for teach	d skills of their instructors. er artist educators. in the community. Our peer to peer artist ed kforce. teachers teams will design and implement to t chairs, will engage industry professionals in er collaboration time. ng dual enrollment courses. ortunities directly aligned with our pathway t	ucators program engages students and builds wo interdisciplinary projects each year.				

2023-2024 Pathway Budget

				r				
the below question For Object Codes additional Budget J Instructions.	Items, enter 3-5 sentences to create a Proper Justification that answers							
- How does the spe	In expenditure or service type / nease provide a oner description (no hyperlinks) and quantify if applicable. ecific expenditure impact students in the pathway? (Where possible, also spenditure supports your 3-year goals or 2023-24 strategic actions.)	OBJECT CODE OBJECT CODE DESCRIPTION		POSITION TITLE	FTE	PATHWAY NAME		
We encourage you which object codes object codes and n	to refer to this list of <u>OUSD's Object Codes</u> if you have questions about to use. Please note that this is a comprehensive list of all OUSD's of all of them are permissible uses of Measure N funds. Please refer to missible Expenses document to confirm permissibility.							
pathway. This is focuses on support at OSA with a foct taught by a profes	of the Arts Teacher at 0.3 FTE for the Performing Arts a pathway cohorted course taken by all 9th grade students that prting our students in establishing their trajectory as an art student sus on career preparation and entrepreneurship. This course is ssional artist and will solidify student pathway identification at the ol. (Salary and benefits)	\$32,000.00	1250	Certificated Salaries	Teacher	0.30	Performing Arts	
			2024-2025	: YEAR TWO				
Pathway Strate	egic Goals							
Pathway Quality S	Strategic 3 Year Goal		nswer: athway on track for acco	omplishing this goal by 20 ards each goal this year?				
based learning ex	establish a peer to peer artist-educators program. This work- xperience will provide an opportunity for high school students to lamentals of teaching arts education and explore the profession of	includes a re-working strategic goal will inc a TA program in plac unpaid interns, For e	of the master schedu ude drafting a guided e. All phases of this s xample, design visual	ule to support the inclus curriculum/framwork fo strategic actions will be and media arts studen	ion of senior and jun or teachers to instruc completed by 2026. ts work directly with <i>i</i>	ior students t and suppo	as interns in lower gr rt the artists in resider net, and Local 107. All	our "Step It Up" after school program. Phase two ade level classrooms. Phase three of meeting this nee students. What has supportted this goal is having All of our students work as either paid or of our students participate in internships durning
		Oakland Style week, including serving as producer assistants, fashion assistants, stage managers and assistant performers. Some students work as interns on the OSA Telegraph newsletter; others serve as interns at KOSA radio station; and at 1819 Records. Their internships include reflections on learning and biweekly employer evaluations.						
	is will experience at least two interdisciplinary grade level projects and complete a culminating artistic exhibition in grade 12.	vertical alignment wo level art and academ levels will be assigne for students presenta	rk which has lent to a ic projects as a part o d to small groups, giv tions from both arts a	greater understanding f the weekly personal d en the theme and begir	of the cross-fertilizat evelopment meeting n working collaboration the same time. Howe	ions betwee s. Over the vely on crea	en arts and academics course of three month ting their units. What in the process of look	nal development meetings focusing on standards and s. Our pathway director has implemented yearly grade is the arts and academic faculty members of all grade has hindered this goal has been scheduling the time ing into holding the first presentations over ew school year.
dual enrollment c	pathway graduates will have successfully completed at least one ourse and at least 50% of pathway graduates will have pleted two or more dual enrollment courses.	arrived at this decision schedule to accommo program is quite dem	n given two key factor odate a dual enrollme anding as a result of their own pace as thei	rs. With the commitmer nt course. Furthermore our extended school da	nt to arts and an exte , in ensuring that we ly and rigorous acade	nded schoo are not buri emic progra	I day, the younger gra ning students out, give m, concurrent enrollm	s program to include concurrent enrollment. We ides (9th and 10th) do not have space in their en that the OSA High School academic and artistic ient allows students to take advantage of a wide y expanding to concurrent enrollment students have
Pathway Strate	egic Actions Reflection							
2023-2024 Strateg	ic Actions	-Are you on track for ac -If so, what has been d	n sets for each goal, ans complishing the actions one or will be done by th	wer: for the related goal this s he end of the year to acco ctions this school year, wh	mplish it?	n(s) why?		
	Implement mastery based learning so that students are able to mirror the knowledge and skills of their instructors.							aking into time, cost and considering our teachers n guidelines, structuring
	Using a guided curriculum, our arts teachers will prepare students to serve as peer to peer artist educators.	-We are currently on	track for this strategic	goal. Seniors and junio	ors are now offered a	n opportuni	ty to teach middle sch	ool and students outside of the OSA community.
Actions for Goal #1 Provide opportunities for juniors and seniors to teach middle school students and others in the community. Our peer to peer artist educators program engages students and builds leadership and the confidence students will need to meet the demands of real world workforce. We will implement this				ines and best practices at program guidelines	goals for the studen to reflect the artist in	t learning to residence	model. We are curre	ntly in the process of reevaluating the teacher
real wond workforce. With input from our art advisory board and industry partners, our 9th through 11th grade teachers teams will design and implement two interdisciplinary projects each year. -We are currently on track with this goal. With the guidance of the art advisory board mapped out how to execute a two part interdisciplinary project that over a 2 year period through our advisory classes. In 2023 Our students were given prompts to hold discussions about using images to bring awarenes they were asked to create signs and images, in session three all grade levels went outside and using chalk they drew the images and wrote positive states.					using images to bring awareness, in the next session			

23-24 Strategic Actions for Goal #2	Our pathway coordinator, working in partnership the art advisory board members and art chairs, will engage industry professionals in support of evaluations of student interdisciplinary project work. The pathway coordinator will support teachers by implementing PDs that allow for teacher collaboration time.	our school. This year the students will begin holding discussions around the impact of artist movements, freedom of speech, and creating safe environments through arts focused projects. This project will be completed in May of 2024. -We are currently on track with this strategic goal. We will implement a jury examination at the end of each semester. Our arts advisory board members and chairs will create pathway specific rubrics that will be used in the examination process, students will be judged on creativity, originality, professionalism and overall artist expression. The first semester's jury panel will be made up of student peers, the second and final jury examination will be made up of industry professionals. -We are currently on track with meeting this goal. We have restructured our weekly personal development sessions to include grease level meetings. This is a time for teachers to collaborate, share best practices, and discuss strategies for better student outcomes.						
	Identify and recruit current OSA teachers who are qualify for and are interested in teaching dual enrollment courses. Partner with Peralta Colleges and other community colleges to	We are on track with the strategic goal. Phase one, We have targeted the faculty members who qualified to teach a dual enrollment course. Phase two we will hold an informational session explaining how the process works and the benefits of becoming a dual enrollment teacher. Phase three, we will seek out colleges who will accept an OSA teacher as a dual enrollment partner. This goal should be met by 2026. -We are on track with this strategic goal. As we continue to seek out dual enrollment partnerships that directly align with our pathway curriculum mapping it has been challenging to partner with Peralta, the course offerings under the Peralta umbrella are limited when it comes to the arts. However we are in talks with west valley college who has a fashion department that aligns with our curriculum mapping. Other colleges in Chabot college and Diablo Valley college. We need help in ascertaining permission for partner outside of the Peralta college system and we are currently seeking assistance with this issue. Our rational for this is that given our commitment to the arts we						
23-24 Strategic Actions for Goal #3	offer dual enrollment opportunities directly aligned with our pathway theme.	have decided to broaden the college access program to include concurrent enrollment. We arrived at this decision based on two key factors. With an extended school day devoted to our arts programming, the younger grades (9th and 10th) do not have space in their schedule to accommodate a dual enrollment course. Furthermore, in ensuring that we are not burning students out, given that the OSA High School academic and artistic program is quite demanding, concurrent enrollment allows students to take advantage of a wide variety of courses as their schedules allow. -We are currently on track with this strategic goal. We have hired a new college and career counselor who is taking an active role in parent and student communication. We have started holding grade level parent meetings with each leadership team member presenting a specialized presentation within the framework of these meetings. Our head						
	Design and implement outreach campaigns to promote dual enrollment to students and parents.	counselor speaks ab	out the a-g course and	I the importance of having a-g classes, after our presentations we hold a Q&A for parents and students. This year we have had 5 o hold these sessions in the future.				
Pathway Strate	egic Actions 2024-2025							
2024-2025 Strateg	yic Actions							
Based on the reflec	ction on this year's strategic actions, what are 3-5 new or revised strategi	, ,	that you will take in 202					
Goal #1: By 2026	By 2026, we will establish a peer to peer artist-educators program learning experience will provide an opportunity for high school stud fundamentals of teaching arts education and explore the professio	lents to the learn the	New or Revised Strategic Actions for Goal #1	1. Review and finalize the master schedule to assure that juniors and seniors, especially our focal group students, have access to artist and residence internship oppertunities 2. Review examples of exemplary artist in residence curriculum and work with art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria. 3. To intentionally ensure that a mastery based learning approach helps guide the work we do to develop our students as artist educators. 4. Schedule regular workshops, presentations, and mentoring sessions to introduce students to different artistic techniques and concepts. 5. Assist students, especially our focal group students, in compiling eveldence of their work and reflections into portfolios showcasing their achievements and skills acquired during the residency. 6. Provide our artist in residence interns with guidance on resume building, writing artist statements, and other professional development skills relevant to pursuing a career in the arts.				
	By 2026, Students will experience at least two interdisciplinary gra grades 9 - 11 and complete a culminating artistic exhibition in grad			 Continue to facilitate professional development focused on standards, curriculum alignment, and interdisciplinary PBL in order to foster a greater understanding of the cross-fertilizations between arts and academics. Our Pathway Coordinator will support Interdisciplinary grade level teaching teams as they implement the arts and activity project. The Principal and Pathway 				
Goal #2: By 2026			New or Revised Strategic Actions for Goal #2	Coordinator will facilitate regular check-ins to ensure adherence to PBL gold standards and alignment with core academic and CTE standards. 4 . Intentionally include scaffolding for student success, i.e. support from peer educators. and monitor and support the progress of focal group students. 5 . Involve our arts pathway advisory board and other industry partners as project mentors/consultants who will provide feedback and help to guide both project and student success. 6 . Facilitate a final exhibition of student interdisciplinary project work and reflections on learning.				
Goal #3: By 2026	By June 2026, all pathway graduates will have successfully compl dual enrollment course and at least 50% of pathway graduates wil completed two or more dual enrollment courses.		New or Revised Strategic Actions for Goal #3	 Conduct a dual enrollment assets, needs, and interests assessment that involves students, teachers, counselors, administrators, parents, and other key stakeholders. Update and develop new CAPP agreements with local community colleges and other postsecondary partners as needed. Target and establish new partnerships with local colleges or universities who offer pathway aligned courses to participate in the concurrent enrollment program. Ascertain which existing OSA faculty are qualified to teach dual enrollment courses (i.e., have their master degree in an art-related discipline or in another discipline. For our focal group students will offer prep workshops to include academic advising, tutoring, counseling or peer support to help our focal group students develop the skills and knowledge needed for success in college-level coursework. Monitor student progress, and evaluate the effectiveness of the concurrent enrollment program based on student outcomes. 				
Effective July	Pathway Budget Expenditures Effective July 1, 2024 - June 30, 2025							
2024-2025 Path	024-2025 Pathway Budget							

Human Processing Pr												
The a spectra of p Arts Toucher at 0.2 FTE or the Performing Arts pathway, mayoring our students in estabilishing that trajectory as an at student at 0.02 FTE Server and a student at 0.02 FTE Server at 0.2	For All Budget Lin the below questio Reference the Me justification. For Object Codes additional Budget for a Proper Bud - What is the spec vague language c - How does the sg consider how the We encourage yo which object code object codes and refer to the Measu "If the justification is is be Fully Approved. If	te Items, enter ins. assures N and assures N and 1120, 5825 at Justification q Iget Justificat cific expenditure rhyperlinks) at obecific expenditure su- u to refer to th as to use. Plea not all of them ures N and H f adequately detaile	I H Permissible Expenses docum and all FTE, please also make sure juestions outlined in the <u>Measures</u> ion. re or service type? Please provide and quantify if applicable. iture impact students in the pathwe upports your 3-year goals or 2024- is list of <u>OUSD's Object Codes</u> if see note that this is NOT a compre- n are permissible uses of Measures Permissible Expenses document to add to be deemed a proper justification and p	ment when developing the to respond to the N and H Instructions. a brief description (no ay? (Where possible, also 25 strategic actions.) you have questions about hensive list of all OUSD's s N and H funds. Please o confirm permissibility.	COST	OBJECT CODE		POSITION TITLE	FTE		(no additional Justification Form required) (protected cells below to be completed by MN/H	(Justification Form is required) (protected cells below to be completed by MN/H
parhway controls docume lake no yail 12th grade students haf focuses on career grade lake and yail serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and will serve as a pathway capsone as students prepare to enter career and statist and statist	"Hire a Business This is a pathwa supporting our s with a focus on o professional arti	ay cohorted control of the students in estimation of the students in estimation of the students of the student	ourse taken by all 9th grade stu stablishing their trajectory as an ration and entrepreneurship. Th blidify student pathway identifica	idents that focuses on art student at OSA his course is taught by a	\$22,550.00	1250		Teacher	0.2 FTE	Performing Arts	Approved	
Pathway Demographics 2024-25 Total Enrollment Grades 9-12 #REFI Special Population X Mate X Same Readers X Mate Color Graduation Readers X 2022-22 Data 2022-22 Data 2022-22 Mid Year Data 2022-22 Mid Year Data X 2022-22 Mid Year Data 2022-22 Data 2022-22 Mid Year Data X 2022-22 Mid	pathway cohorte preparation and artist and will se	ed course tak entrepreneu rve as a path	ten by all 12th grade students th rship. This course will be taugh way capstone as students prep	nat focuses on career t by a professional	\$22,550.00	1250		Teacher	0.2 FTE	Performing Arts	Approved	
2024-25 Tel Carbon WREF1 Viscagabb Vis					2025-2026: YEA	R THREE						
2024-25 Tel Carbon WREF1 Viscagabb Vis	Pathway De	mographi	ics									
Special Populations Meters V. Bellow Meters V. Contract Neecomer Meters V. LTEL V. Current Neecomer Meters V. SPED V. SPED Student Population bit Meters Meters Meters Asian Hispanic/Latino Filipino Pacific Winte Multiple Meters Not Reported Student Population bit Meters Meters Native American Asian Hispanic/Latino Filipino Pacific Winte Multiple Benicity Not Reported Focal Student Population Population bit Meters Which Student population will you focus on in order to reduce disparities? Select Group Select Group 2021-22 Data 2022-23 Data 2022-23 Data 2024-25 Mid-Year Mid-Year For Ver Cohord Gaduation Rate More Concord Graduation Rate Concer Completion Rate (12h Grade Graduates) TBD TBD TBD TBD Graduation Rate (12h Grade Graduates) TBD TBD TBD TBD TBD Graduation Rate (12h Grade Graduates) TBD TBD TBD TBD TBD Graduation Rate (12h Grade Graduates) TBD TBD TBD TBD TBD Grade Graduates TBD TBD TBD TBD TBD Grade Graduates TBD TBD TBD TBD TBD Grade Graduates TBD<		<u> </u>		#REF!							-	
Special Population Po	2024 20					% English					-	
Opposition by Reace/EnhicityNative AmericanAstive AmericanNative American		s	% Female	% Oakland Residents	% LCFF	Learners		% Current Newcomers		% SPED Severe		
Focal Studem Population Which studemt population will you focus on in order to reduce disparities? Select Group PATHWAY PERFORMANCE GOALS AND INDICATORS Please refer to the Date Determined of the Indicators. Select Broup Whole Pathway Indicator 2021-22 Data 2022-23 Data 2022-24 Data 2024-25 Mid-Year Data 2024-25 Data 2024-25 D	Population by	American	Native American	Asian	Hispanic/Latino	Filipino		White	Multiple Ethnicity	Not Reported	-	
PATHWAY PERFORMANCE GOALS AND INDICATORS Please refer to this, Data Dictorary for definitions of the indicators. Whole Pathway Indicator 2021-22 Data 2022-23 Data 2023-24 Data 2024-25 Data 2024-25 Data 2024-25 Data Whole Pathway Indicator 2011-22 Data Data Data 2024-25 Data 2024-25 Data 2024-25 Data Graduation Rate TBD TBD TBD TBD TBD Data Graduation Rate TBD TBD TBD TBD Data Graduation Rate TBD TBD TBD TBD TBD Course Cohort (Continuation)* N/A N/A N/A N/A N/A Course Completion Rate (Continuation)* N/A N/A N/A N/A N/A On Tack to Gradens TBD TBD TBD TBD TBD Outsection Rate (Continuation)* N/A N/A N/A N/A Outsection Rate (Continuation)* N/A N/A N/A N/A Outsection Rate (Continuation)* TBD TBD TBD TBD Outsection Rate (Continuation)* TBD TBD TBD TBD Outsection Rate (Continuation)* TBD TBD TBD TBD <td>Focal Student</td> <td>t</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>	Focal Student	t									-	
Please refer to this Data Dictionary for definitions of the Indicators: 2025-25 2025-25 2025-25 Viet Section 2025-25 <td></td> <td>_</td> <td></td> <td>•</td> <td>order to reduce dis</td> <td>parities?</td> <td>Select Group</td> <td></td> <td></td> <td></td> <td></td> <td></td>		_		•	order to reduce dis	parities?	Select Group					
Whole Pathway Indicator2021-22 Data2022-23 Data2023-24 Data2024-25 Mid-Year Data2024-25 Da												
Whole Pathway Indicator2021-22 Data2022-33 Data2023-24 Data2024-25 Mid-Year DataMid-Year DataEour-Year Cohort Graduation RateTBDTBDTBDTBDTBDTBDGraduation Rate: Non-Cohort (Continuation)*N/AN/AN/AN/AN/ACon-Year Cohort Jorapoul RateTBDTBDTBDTBDTBDCour-Year Cohort Jorapoul RateTBDTBDTBDTBDTBDCourse Completion Rate (12th Grade Graduates)TBDTBDTBDTBDTBDCourse Completion Rate (Continuation)*N/AN/AN/AN/AImage: State Sta	<u>Flease telet to thi</u>			<u>.</u>					2025-26			
Four-Year Cohort Graduation RateTBDTBDTBDTBDTBDGraduation Rate: Non-Cohort (Continuation)*N/AN/AN/AN/AN/AEour-Year Cohort Dropout RateTBDTBDTBDTBDTBDCourse Completion Rate (12th Grades Graduates)TBDTBDTBDTBDTBDCourse Completion Rate (Continuation)*N/AN/AN/AN/AN/AOn Track to Graduate - 10th GradersTBDTBDTBDTBDTBDCourse Completion Rate (12th Graders who have pasterion and entry of the state of the state								2024-25	Mid-Year			
Graduation Rate: Non-Cohort (Continuation)* N/A N/A N/A N/A N/A N/A N/A Eour-Year Cohort Dropout Rate TBD TBD TBD TBD TBD TBD A-G Completion Rate (12th Grade Graduates) TBD TBD TBD TBD TBD Course Completion Rate (Continuation)* N/A N/A N/A N/A N/A On Track to Graduate - (10th Graders) TBD TBD TBD TBD On Track to Graduate - (10th Graders) TBD TBD TBD TBD 10th Graders meeting A-G requirements TBD TBD TBD TBD Percentage of 12th Graders who have participated in an. employer-evaluated internship or similar expreience TBD TBD TBD Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better. TBD TBD TBD TBD Percentage of 10th -12th grade students in Linked Learning, pathways TBD TBD TBD TBD TBD CTE Completion Data: Percentage of students who attempted. Concentrator and Capstone course TBD TBD TBD TBD CTE Program completion and achieved a C- or better in both the. Concentrator and Capstone course TBD TBD TBD CTE Percicipation (Continuation)*	-							Data	Data			
Four-Year Cohort Dropout RateTBDTBDTBDTBDTBDTBDTBDA.G Completion Rate (12th Grade Graduates)TBDTBDTBDTBDTBDTBDCourse Completion Rate (Continuation)*N/AN/AN/AN/AN/AOn Track to Graduate - 10th GradersTBDTBDTBDTBDTBDOn Track to Graduate - 10th GradersTBDTBDTBDTBDTBDOth Graders meeting A-G requirementsTBDTBDTBDTBDTBDPercentage of 12th Graders who have participated in an. employer-evaluated internship or similar experienceTBDTBDTBDTBDPercentage of 12th graders who have passed 1 or more dual enrollment courses with a C or better.TBDTBDTBDTBDTBDPercentage of 10th-12th grade students in Linked Learning pathwaysTBDTBDTBDTBDTBDTBDCTE Completion Data: Percentage of students who attempted. Concentrator and Capstone courseTBDTBDTBDTBDTBDCTE Participation (Continuation)*N/AN/AN/AN/AM/ACTE Participation (Continuation)*N/AN/AN/AM/AM/A												
A-G Completion Rate (12th Grade Graduates)TBDTBDTBDTBDTBDTBDTBDCourse Completion Rate (Continuation)*N/AN/AN/AN/AN/AN/AOn Track to Graduate - 10th GradersTBDTBDTBDTBDTBD10th Graders meeting A-G requirementsTBDTBDTBDTBDTBDPercentage of 12th Graders who have participated in an employer-evaluated internship or similar experienceTBDTBDTBDTBDPercentage of 12th Graders who have passed 1 or more dual employer-evaluated internship or similar experienceTBDTBDTBDTBDPercentage of 12th graders who have passed 1 or more dual employer-evaluated internship or similar experienceTBDTBDTBDTBDPercentage of 12th graders who have passed 1 or more dual environment dual explorementsTBDTBDTBDTBDTBDPercentage of 10th-12th grade students in Linked Learning pathwaysTBDTBDTBDTBDTBDCITE Completion Data: Percentage of students who attempted. Concentrator and Capstone courseTBDTBDTBDTBDTBDCBC Enrolment Data: Percentage of students enrolling in 2:N/AN/AN/AN/AN/AM/A												
Course Completion Rate (Continuation)*N/AN/AN/AN/AN/AN/AOn Track to Graduate - 10th GradersTBDTBDTBDTBDTBD10th Graders meeting A-G requirementsTBDTBDTBDTBDTBD10th Graders who have participated in an. employer-evaluated internship or similar experienceTBDTBDTBDTBDPercentage of 12th Graders who have passed 1 or more dual enrollment courses with a C- or better.TBDTBDTBDTBDPercentage of 10th Carders und have passed 1 or more dual enrollment courses with a C- or better.TBDTBDTBDTBDPercentage of 10th Carders und have passed 1 or more dual enrollment courses with a C- or better.TBDTBDTBDTBDPercentage of 10th Carders und have passed 1 or more dual enrollment courses with a C- or better.TBDTBDTBDTBDPercentage of 10th Carders und have passed 1 or more dual enrollment courses with a C- or better.TBDTBDTBDTBDPercentage of 10th Carders und have passed 1 or more dual enrollment courses with a C- or better.TBDTBDTBDTBDCTE conduction Data: Percentage of students who attempted. Concentrator and Capstone courseTBDTBDTBDTBDCollege Enrollment Data: Percentage of students enrolling in 2-N/AN/AN/AN/AM/A												
On Track to Graduate - 10th GradersTBDTBDTBDTBDTBD10th GradersTBDTBDTBDTBDTBDTBD10th Graders who have participated in an employer-evaluated internship or similar experienceTBDTBDTBDTBDTBDPercentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or betterTBDTBDTBDTBDTBDTBDPercentage of 12th grade students in Linked Learning, pathwaysTBDTBDTBDTBDTBDTBDCTE completion Data: Percentage of students who attempted, COLepster number of Continuation)*TBDTBDTBDTBDTBDCollege Enrollment Data: Percentage of students enrolling in 2-N/AN/AN/AN/AM/A												
Toth Graders meeting A-G requirementsTBDTBDTBDTBDTBDTBDPercentage of 12th Graders who have participated in an employer-evaluated internship or similar experienceTBDTBDTBDTBDTBDPercentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or betterTBDTBDTBDTBDTBDTBDPercentage of 12th grade students in Linked Learning pathwaysTBDTBDTBDTBDTBDTBDCTE completion Data: Percentage of students who attempted. Concentrator and Capstone courseTBDTBDTBDTBDTBDCTE Program completion (Continuation)*N/AN/AN/AN/AN/AM/A												
Percentage of 12th Graders who have participated in an. TBD TBD <td></td>												
Percentage of 12th graders who have passed 1 or more dual enrolment courses with a C- or better TBD TBD<	Percentage of 12t	th Graders who	o have participated in an				TBD					
Percentage of 10th-12th grade students in Linked Learning pathwaysTBDTBDTBDTBDTBDCTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both rec Concentrator and Capstone courseTBDTBDTBDTBDTBDCTE Participation (Continuation)*N/AN/AN/AN/AMCollege Enrollment Data: Percentage of students enrolling in 2-EEEE	Percentage of 12t	th graders who	b have passed 1 or more dual	TBD	TBD	TBD	TBD					
CTE program completion and achieved a C- or better in both the Concentrator and Capstone course TBD TBD TBD TBD TBD CTE Participation (Continuation)* N/A N/A N/A MA Concentrator and Capstone course College Enrollment Data: Percentage of students enrolling in 2- College Local Concentrator and Capstone course College Enrollment Data: Percentage of students enrolling in 2- College Local Concentrator and Capstone course College Enrollment Data: Percentage of students enrolling in 2-	Percentage of 10t			TBD	TBD	TBD	TBD					
College Enrollment Data: Percentage of students enrolling in 2-	CTE program con Concentrator and	npletion and a Capstone cou	<u>chieved a C- or better in both the</u> <u>urse</u>									
				N/A	N/A	N/A	N/A					
				TBD	TBD	TBD	TBD					

College Enrollment Data: Percentage of students enrolling in 4- year colleges within one year of graduation	TBD	TBD	TBD	TBD			
Focal Student Population Indicator	2021-22 Data	2022-23 Data	2023-24 Data	2024-25 Mid-Year Data	2024-25 Data	2025-26 Mid-Year Data	
Four-Year Cohort Graduation Rate	TBD	TBD	TBD	TBD			
Graduation Rate: Non-Cohort (Continuation)*	N/A	N/A	N/A	N/A			
Four-Year Cohort Dropout Rate	TBD	TBD	TBD	TBD			
A-G Completion - 12th Grade (12th Grade Graduates)	TBD	TBD	TBD	TBD			
Course Completion Rate (Continuation)*	N/A	N/A	N/A	N/A			
On Track to Graduate - 9th Graders	TBD	TBD	TBD	TBD			
9th Graders meeting A-G requirements	TBD	TBD	TBD	TBD			
Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience	TBD	TBD	TBD	TBD			
Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better	TBD	TBD	TBD	TBD			
Percentage of 10th-12th grade students in Linked Learning pathways	TBD	TBD	TBD	TBD			
CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course	TBD	TBD	TBD	TBD			
CTE Participation (Continuation)*	N/A	N/A	N/A	N/A			
College Enrollment Data: Percentage of students enrolling in 2- year colleges within one year of graduation	TBD	TBD	TBD	TBD			
College Enrollment Data: Percentage of students enrolling in 4- year colleges within one year of graduation	TBD	TBD	TBD	TBD			
Pathway Student Data Reflection							
What do your student data (from the data section above, and inclu support for (challenges)? What do you notice about the data for the				stone) show you about w	hat your students car	n do (assets) ar	d what they need
Assets				Challenges			
What might be some root causes to help you understand those stu	udent data?						
Pathway Strategic Goals							
Pathway Quality Strategic 3 Year Goal			answer: athway on track for acc	omplishing this goal by 20 ards each goal this year?			
By 2026, Students will experience at least two interdisciplina in grades 9 - 11 and complete a culminating artistic exhibitio		Through advisory the created based on the students were directe students are present streets surrounding th exhibition/performance	e students created a a e current problems/da ed to write or draw thr in the neighborhood. he school on 18th, 19 ce was an all school	11th grade students pa Int and academic project angers occurring throug ee to four positive mess In part two of this project th street. The second in production of "Metamor ways in the design, pro	t: a activism chalkin hout the city of Oal sages communicati ect the students wro hterdisciplinary proj phosis" in the Fox	ng project. Thi kland. In part 1 ing to the Oak te and drew th ect that lead to Theater, a res	s project was of the project land community that neir message on the o a culminating
By 2026, we will establish a peer to peer artist-educators pro based learning experience will provide an opportunity for hig the learn the fundamentals of teaching arts education and e artist educators. By June 2026, all pathway graduates will have successfully dual enrollment course and at least 50% of pathway gradua	pilot to test its viability continuous student si program's impact, pir educators. We are making great	y, evaluate its effectiv urveys and feedback point areas for impro progress with this 3	s goal. Initially, we laund eness, and identify any from teachers, we are of vement, and ensure ali year strategic goal by a arted this 2nd semester	potential challenge collecting valuable gnment with the ne dding a new dual e	es before scali real-time data eds of both st nrollment part	ng it fully. Through to gauge the udents and nership with Laney	
successfully completed two or more dual enrollment courses		success of creating th	is partnership has beer				
Pathway Strategic Actions Reflection							
2024-2025 Strategic Actions		-Are you on track for ac -If so, what has been do	n sets for each goal, and complishing the actions one or will be done by t	swer: s for the related goal this s he end of the year to acco ctions this school year, w	omplish it?	son(s) why?	

24-25 Strategic Actions for Goal #1	Review and finalize the master schedule to assure that juniors and seniors, especially our focal group students, have access to artist and residence internship opportunities Review examples of exemplary artist in residence curriculum and work with art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria. To intentionally ensure that a mastery based learning approach helps guide the work we do to develop our students as artist educators. Schedule regular workshops, presentations, and mentoring sessions to introduce students to different artistic techniques and concepts. Assist students, especially our focal group students, in compiling eveldence of their work and reflections into porfolios showcasing their achievements and skills acquired during the residency. Provide our artist in residence interns with guidance on resume building, writing artist statements, and other professional development skills relevant to pursuing a career in the arts.	We have adjusted our master schedule to accommodate "the peer artist educator" program. The plan going forward is to integrate this program into the senior capstone course. We are actively working on this strategic action of reviewing exemplary curiculum. After examining selected arts pattway schools including post secondary schools which emphasize the study of the arts, the most impressive school so far is Berklee College of Music. While this particular school focuses on music, the offerings expand into areas of the business and entrepreneurating, making this an exemplary program model for OSA. We included as a stakeholder Dr. Cecil Adderley - President-elect, NAME and Berkley School of Music saw our presentation on the entrepreneural program. Center of OSA. We included as a stakeholder Dr. Cecil Adderley was impressed by the development and agreed to be a future resource in further development of the program. We have been extremely intentional about developing a mastery based learning approach by taking the following steps: - actifing clear learning objectives; - actificing clear learning with incremental challenges - providing formative feedback and reflections - allowing our focal student to personalized their learning paths We are currently implementing various aspects of this strategic action to schedule regular workshops, presentations, and mentoring sessions for molcal artists, our arts teachers, or student mentors. Each of our pathway offer quarterly quest speaker sessions from local artists, our arts teachers, or student mentors. These duest are formated for one on one or group sessions and are sond artists, micreary profession, industry professionals. We also hold two whole school artist speaker learning through these speaker sessions. Our mentoring sessions are formated for one on one or group sessions and are conducted in avoin ways or example, senior art students paired with younger students, inclearly professional, were there one pleting and in plemented in increments. For example, all teachers h
	Continue to facilitate professional development focused on standards, curriculum alignment, and interdisciplinary PBL in order to foster a greater understanding of the cross-fertilizations between arts and academics. Review examples of exemplary artist in residence curriculum and work with art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria.	We are achieving this strategic action of continuing our faculty professional development sessions. The instructional leadership team conducted six personal development sessions focused on: Enhancing teaching strategies and pedagogical skills which includes lesson planning, classroom management, student engagement, and tailoring instruction to different learning styles, especially our focal students. Fostering interdisciplinary collaboration among arts and academic teachers. For example, these training sessions are specifically designed to equip teachers with the skills needed to effectively collaborate across pathways, then teachers work together to plan tessons, or units that draw on arts and academics.

24-25 Strategic Actions for Goal #2	The Principal and Pathway Coordinator will facilitate regular check-ins to ensure adherence to PBL gold standards and alignment with core academic and CTE standards. Intentionally include scaffolding for student success, i.e. support from peer educators. and monitor and support the progress of focal group students. Involve our arts pathway advisory board and other industry partners as project mentors/consultants who will provide feedback and help to guide both project and student success. Facilitate a final exhibition of student interdisciplinary project work and reflections on learning.	Supporting ongoing protessional growth and reflective practices. Promoting student-centered learning and creativity. Improving student academic and artistic performance. The process of reviewing exemplary artist-in-residence curricula has been an enlightening experience, providing valuable insights into best practices, innovative approaches, and effective program structures. Examining successful residency models has helped shape our vision for an engaging and impactful Peer artist Educators program, one that fosters artistic growth, community engagement, and interdisciplinary collaboration. I am working with our at advisory board on the framework for the curriculum, I will need to hire our curriculum developer to complete this action. As for the entrepreneurial components being added into our arts pathway classes we are looking at how to design this to where each class will have a 30min section(arts classes are 31rs) where the unit can be implemented. This is a work in progress but as performing artist and exhibitionist many will be entrepreneurs which makes this for of instruction very important to their college and career readiness. A critical aspect of this process has been working closely with the art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria. Through these discussions, it became evident that well-structured program should have a balance of artistic excellence, community involvement, and educational opportunities. As we continue to develop this program faculty members will provide perspectives on integrating the residency into existing curricula, ensuring that students benefit from direct interactions with resident artists. Meanwhile, the advisory board and external stakeholder collaborations, the peer artist educator program will serve as a dynamic platform for artistic exploration, mentorship, and community enrichment. The commitment to fostering an inclusive and transformative experience will continue to guide the pr
24-25 Strategic Actions for Goal #3	Conduct a dual enrollment assets, needs, and interests assessment that involves students, teachers, counselors, administrators, parents, and other key stakeholders. Update and develop new CAPP agreements with local community colleges and other postsecondary partners as needed. Target and establish new partnerships with local colleges or universities who offer pathway aligned courses to participate in the concurrent enrollment program. Ascertain which existing OSA faculty are qualified to teach dual enrollment courses (i.e., have their master degree in an art- related discipline or in another discipline. For our focal group students will offer prep workshops to include academic advising, tutoring, counseling or peer support to help our focal group students develop the skills and knowledge needed for success in college-level coursework.	This strategic action of assessing school wide academic and pathway needs is currently in progress. We have assessed our dual enrollment needs and have added two dual enrollment courses with Laney and Alameda College. We will be adding two more dual enrollments in 2025-2026. We are currently conducting teacher evaluations. Over the months of February and March, the instructional leadership team will have completed 70 evaluations that include assessment of essential content, student ownership of learning, student demonstration of learning, and culture of learning the team regularly meets with our parent, teacher, student association to update them on pathway growth and areas of improvement, financial updates and future goals, we also conduct a school wide student and teacher survey to gather feedback from both parties to gain insights into the learning environment, identify areas for improvement, and ultimately enhance the overall teaching and learning experience. These surveys also help in understanding perceptions of school culture, which allows us to make data-driven decisions to create a more positive and supportive learning experience for everyone involved. We are achieving this action of seeking qualified teachers to teach dual enrollments. After holding an information session on dual enrollment, we discovered that several of our faculty members have masters degrees. While not all are ready to take on teaching a dual enrollment course. We will continue to educate and encourage our faculty members to look for opportunities to partner with community colleges to become dual enrollment teachers. We are on track with the action to offer prep workshops for our focal students which include academic advising, tutoring, counseling, and peer support to help our focal group students develop the skills and knowledge needed for success in college-level coursework. We also offered The QUEEN I AM workshop, conducted by bay area rap legand Dr. Tenina Stevens aks Suga T and her team. This mentoring program is designed to p

	Monitor student progress, and evaluate the effectiveness of the concurrent enrollment program based on student outcomes. Was well recieved by master schedule whi for strengthening coll with our pathways. A our focal students an up and Aspire Educas campus by August 2/ We are on track with	to teach girls how to our focal students, wu ch we will do when sc ege partnerships will s for supports for our id d parents in college p tion.Org are both sen 25. this action of monitori	Using communication same and activities and young gins can relate. This build community and create productive safe sisterhoods. This workshop e plan to have this program as a quartly offering once we examine our thool ends in May as a part of our planning for the new school year. Our plan be done through college fairs and communication with college that align focal students we are actively seeking to hire a consulting group that will aid rep, finical aid, student statements and tutoring, the consulting group Level ding OSA a proposal for consideration. Our goal is to have this group on ing and evaluating. The Instructional Leadership Team, in partnership with our Arts Advisory Board, developed a Student Self Assessment Bubric. In
Pathway Strate	egic Actions 2025-2026		
2025-2026 Strates Based on the refle achieving your goa	ction on this year's strategic actions and analyzing student data, what are 3-5 new or revised stra	ategies and actions (fo	r each goal) you can take (as a teacher, as a pathway, as a school) to support
	By 2026, we will establish a peer to peer artist-educators program. This work-based learning experience will provide an opportunity for high school students to the learn the fundamentals of teaching arts education and explore the profession of artist educators.		 embed the peer artist educators program into the second semester capstone curriculum, enhancing both artistic and professional development of our students. This strategy will support access for all senior students.
Goal #1: By 2026		New or Revised	2. We will ensure that each student writes a lesson plan and teaches two lessons in semesters one and two, to be followed by a teacher evaluation and the students will complete a peer artists educator survey which will help identify areas for improvement which will enhance the performance of our peer artist educators.
		Strategic Actions for Goal #1	3. We will also help students build these experiences into their resumes which will showcase the educational experience of participating in the program, as well as the skills they acquired. This program will enhance our students' portfolios, demonstrating their progress, leadership skills, and achievements, allowing for a more comprehensive assessment of their learning compared to a single test score; the students will also include reflections on their process and growth.
		4. Our assessment i sessions, students s	 Our assessment is based on the peer and mentor critique feedback sessions, students self-reflection statements, we plan to implement an structured students assessment rubric.
	By 2026, Students will experience at least two interdisciplinary grade level projects in		1. entrepreneurial components to our units.
Goal #2:	grades 9 - 11 and complete a culminating artistic exhibition in grade 12.	New or Revised Strategic Actions	 We will Introduce advanced levels and specialized topics for example social entrepreneurship training, digital marketing, public relations, and social media training which will foster entrepreneurial thinking among students
By 2026		for Goal #2	 We will encourage students to take on internships to provide real-world business experiences and encourage innovation and creativity.
	By June 2026, all pathway graduates will have successfully completed at least one dual enrollment course and at least 50% of pathway graduates will have successfully completed two or more dual enrollment courses.		1. Integrate structured academic support, advising, and scheduling flexibility to facilitate student participation and success.
			 Increase the percentage of pathway graduates completing two or more dual enrollment courses to at least 50% by expanding course offerings, strengthening partnerships with colleges, and providing targeted resources to support student achievement.
Goal #3: By 2026		New or Revised Strategic Actions for Goal #3	3. Monitor and evaluate dual enrollment participation and success rates through data tracking, student feedback, and continuous improvement efforts to enhance accessibility for our focal students, equity, and overall program effectiveness.
			4. This particular action was a little ambitious, we are not on track for this action, we must add more college partnerships in order to meet his action which we are in the process of doing now. Although with peralta college pulling back from working with charters we have to create partnerships outside of peralta in order to meet this goal. we are currently in talks with Dablo Community College about developing dual enrollments for our instrumental pathway and Chabot Community College about their Theatre Production courses. We expect to partner with both schools before 2026.
	dget Expenditures		

Pathway Budget Expenditures Effective July 1, 2025 - June 30, 2026

2025-2026 Pathway Budget								
BUDGET JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. Reference the Measures N and H Permissible Expenses document when developing the justification. For Object Codes 1120, 5825, and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the Measures N and H Instructions for a Proper Budget Justification. - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure impact students in the pathway? (Consider how the expenditure supports your 3-year goals or 2025-2026 strategic actions where possible.) We encourage you to refer to this list of OUSD's Object Codes if you have questions about which object codes to use. Please note that this is NOT a comprehensive list of all OUSD's object codes; not all are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility. ***/f the justification is adequately detailed to be deemed a proper justification and permissibile use of funds, it will be Fully Approved. If additional details are needed, the justification will be conditionally approved and require a justification form.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However you still need to submit any other OUSD form that is required for approval) (protected cells below are to be completed by MIN/H staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore a Measure H Justification Form is required along with any other OUSD form that is required for approval) (protected cells below are to be completed by MN/H staff only)
"Hire a Business of the Arts Teacher at 0.2 FTE for the Performing Arts pathway. This is a pathway cohorted course taken by all 9th grade students that focuses on supporting our students in establishing their trajectory as an art student at OSA with a focus on career preparation and entrepreneurship. This course is taught by a professional artist and will solidify student pathway identification at the start of high school. This expenditure includes salary and benefits costs.	\$31,536.29	1100	Certified Salary	Teacher	0.20	Performing Arts	Approved	
"Hire a Teacher, at 2.0 FTE for Senior Capstone in the Pathways. Teacher for a pathway cohorted course taken by all 12th grade students that focuses on career preparation and entrepreneurship. This course will be taught by a professional artist and will serve as a pathway capstone as students prepare to enter career and college. This expenditure includes salary & benefit costs.	\$31,536.29	1100	Certified Salary	Teacher	0.20	Performing Arts	Approved	

Pathway Name:	Design, Visual, Media							
Mission and Vision	integrated opportunities for commitment to equity, com	is a diverse and inclusive public 6-12 charter school that blends immersive, robust arts with comprehensive academics, providin collaboration, expression and personal growth. Vision: OSA students will be creative and critical thinkers who demonstrate a nunity, collaboration, and self-reflection. Through meaningful engagement with pathway-integrated curriculum and work-based uates will be resilient and ready for college and career. Alumni will exemplify the essential value of the arts in all they do.						
PATHWAY QUALITY	ASSESSMENT							
Using the 2023-26 College and Learning Quality Standards, se		Evidence of Strengths	Areas For Growth	Next Steps Will any of these categories be a priority for your 3-year goals? If yes, which ones?				
Integrated Program of Stu Equitable Admissions Cohort Structure Curriculum and Instructional Assessment of Learning Early College Credit Opport Partner Input and Validation	I Design and Delivery unities	All students are enrolled in pathway courses, Oakland School for the Arts meet the standard for "an equitable, open admissions policy" noted in the quality standards. We offer dual-enrollment courses that all 10th graders -12th graders have an option of taking. Students in 11th and 12th grade have AP Courses in their schedule. We have added additional supports for our targeted student populations, which include new enrichment programs: young men of color achievement, and Young women's leadership group. Both of these new offerings have been established to address social economic needs, helping to build positive racial and ethnic identity. Navigating through the impact and challenges targeted students face can be mitigated by helping them recognize their strengths.	We need to create more time and opportunities to meet with families to educate them about all aspects of graduation requirements, A-G completion, Work-Based Learning, and Dual Enrollment. This will enable families to support their students on the path towards equitable college and career readiness. Additionally, more tiered support for our most struggling students is necessary in order to ensure all students are on track to graduate in 4 years.	We will implement quarterly grade level parent meetings to educate parents on the importance of AP, A-G, and summer college courses that all students should be talking. We will invite college representatives and career professionals to come and speak on post-secondary and career pathways. We will be implementing the cycle of continuous improvement which includes student goal setting with bench mark check ins, formative assessments that all instructors will conduct 4 times (September, November, January, and March). At the end of March the common summative assessment will begin. Findings will be shared with the student and parent, in order to make informed decisions on next steps of support. We will look at adding more options for early college credits through gaining more partnerships.				
Work Based Learning Work Based Learning Plans Student Work Based Learnir Assessments Work Based Learning Provid Workplace Readiness	ng Experiences and Self	Work Based Learning Plans: Our Business of the Arts classes focus on career awareness and career exploration. They offer pathway-specific training to students on business skills, which prepares graduates for post-secondary education or a career. Curriculum blends the student learning experience with practical necessities that are used in any industry, i.e. seeking the best college for intended career, taking courses that are career specific, job search, resume writing, mock interviews, income tax filing. Self-assessment is conducted by students backwards mapping college and career goals, and writing reflections. Our students participate in internships with pathway specific businesses. Our employers are given weekly progress report forms that help us to identify student strengths, program strengths and areas of improvement.	Broadening our internship program to	Review, revise, and enhance our work based learning continuum. Implement a work based learning tracker which will allow teachers to document grade level goals and input the work being done around career awareness and career exploration.				

	eer Preparation and Support I Skill Development nt Supports	Additional academic support periods and small group tutoring have been formalized and structured into academic program. Credit recovery built into master schedule resulted in 96% graduation rate for the 21-22 class as they returned to in school instruction. Parent volunteers, high school seniors and teachers have provided content based support in afternoon academic support periods offered twice a week. Increased number of family/teacher conferences to include student led conferences. Though the launch of the AVID small school program, professional development for teachers differentiation focused on planning and instruction to support students meet A-G requirements can now be focus of department meetings throughout the year.	own graduation path, credits accrued -Increase number of students in internships and receiving early college credit. -Earlier and more regular career/college counseling meetings with designated pathway aligned counselor. -Increased collaboration with pathway coordinator and student support team and in COS/SST processes.	-AVID elective for students that includes college and career exploration, skill development, goal setting, time management and organizational needs. -Courses dedicated to middle and high school cohorts. -Student accountability and self reflection on learning will culminate in presentation of learning in senior year. -All students will be assigned a counselor by pathway. -College nights held on campus and college presentations open to all HS students. -Quarterly, all staff review the Student Achievement Report to collaboratively develop individualized support plans and point people to monitor progress of students			
		2023-2024: YEAR ON	IE ANALYSIS				
Pathway Strate	egic Goals						
language from the	 Standards as a guide. Goals should start with lare responses with students so they can referent. By 2026, we will establish a peer to peer 	the words "By 2026" Example: By 2026 we will dence for resume and college application development artist-educators program. This work-based lea	reate and utilize a WBL reflection form and 1 nt. The teacher team will review responses at	asurable, Achievable, Relevant & Time-Bound) using 00% of students will complete it after any type of WBL least once per year and use information to update the ity for high school students to the learn the			
Goal #2:	· · · · ·	and explore the profession of artist educators. st two interdisciplinary grade level projects in gr	ades 9 - 11 and complete a culminating a	artistic exhibition in grade 12.			
By 2026 Goal #3: By 2026	By June 2026, all pathway graduates will or more dual enrollment courses.	I have successfully completed at least one dual	enrollment course and at least 50% of p.	athway graduates will have successfully completed two			
Pathway Strate	egic Actions						
Strategic Action What are 3-5 key s	ns for 2023-24 strategic actions for 2023-24 that will support y	ou in reaching your identified 3 year goals?					
	Implement mastery based learning so the	at students are able to mirror the knowledge an	d skills of their instructors.				
.	Using a guided curriculum, our arts teach	ners will prepare students to serve as peer to pe	eer artist educators.				
Strategic Actions for Goal #1		iors to teach middle school students and others will need to meet the demands of real world wor		t educators program engages students and builds			
Strategic	project work.			Is in support of evaluations of student interdisciplinary			
	With input from our art advisory board and industry partners, our 9th through 11th grade teachers teams will design and implement two interdisciplinary projects each year. The pathway coordinator will support teachers by implementing PDs that allow for teacher collaboration time.						
Actions for Goal #2							
Actions for	Partner with Peralta Colleges and other of	who are qualify for and are interested in teach community colleges to offer dual enrollment opp	portunities directly aligned with our pathw	ay theme.			
Actions for Goal #2 Strategic Actions for Goal #3	Partner with Peralta Colleges and other of	· · ·	portunities directly aligned with our pathw	ay theme.			

the below question For Object Codes additional Budget . Instructions. - What is the speci	e Items, enter 3-5 sentences to create a Proper Justification that answers	COST	OBJECT CODE	OBJECT CODE	POSITION TITLE	FTE	PATHWAY NAME	
- How does the spe consider how the e We encourage you which object codes object codes and r	ecific expenditure impact students in the pathway? (Where possible, also expenditure supports your 3-year goals or 2023-24 strategic actions.) I to refer to this list of <u>OUSD's Object Codes</u> if you have questions about is to use. Please note that this is a comprehensive list of all OUSD's not all of them are permissible uses of Measure N funds. Please refer to	0031	OBJECT CODE	DESCRIPTION		FIE		
	rmissible Expenses document to confirm permissibility.							
Arts Pathway. Te students that foci student at OSA w is taught by a pro	of the Arts Teacher, at .20 FTE for the Design, Visual, Media eacher for a pathway cohorted course is taken by all 9th grade uses on supporting our students in their trajectory as an art with focus on career preparation and entrepreneurship. This course offessional artist and will solidify student pathway identification as chool. (Salary & Benefit Costs)	\$18,500.00	1250	Certificated Salaries	Teacher	0.20	Design, Visual, Media Arts	
			2024-202	5: YEAR TWO				
Pathway Strate	egic Goals							
Pathway Quality S	Strategic 3 Year Goal	Check in on 3-Year Ge For each 3-year goal, a -To what extent is the p -What has supported o	answer: bathway on track for	accomplishing this goal b towards each goal this ye	y 2026? ear?			
based learning e	establish a peer to peer artist-educators program. This work- xperience will provide an opportunity for high school students to damentals of teaching arts education and explore the profession of	school program. Pha ``Artists In Residence	se two included a e.", Phase three of ogress towards thi	re-working of the maste meeting strategic goal	er schedule to include will include drafting	e senior and ji a guided curri	unior students to worl culum for teachers to	s to work as artists in residence in our step it up after (in lower grade level classrooms assisting teachers instruct artists in residence students. What has bud for our students. All phases of this strategic
	ts will experience at least two interdisciplinary grade level projects and complete a culminating artistic exhibition in grade 12.	and vertical alignmer yearly grade level art members of all grade	nt work which has and academic pro levels will be assi	ent to a greater unders ojects as a part of the w gned to small groups, g	tanding of the cross- eekly personal deve given the theme and	fertilizations b lopment meet begin working	between arts and acad ings. Over the course g collaboratively on cr	sonal development meetings focusing on standards demics. Our pathway director has implemented of three months the arts and academic faculty eating their units. What has supported in making this e outcome would be before implementing a full all
dual enrollment of	I pathway graduates will have successfully completed at least one course and at least 50% of pathway graduates will have pleted two or more dual enrollment courses.	arrived at this decision schedule to accommo program is quite dem	on given two key fa odate a dual enrol nanding as a result their own pace as	ctors. With the commit ment course. Furtherm of our extended school	ment to arts and an e lore, in ensuring that I day and rigorous ac	extended scho we are not bu cademic progr	ool day, the younger g urning students out, g ram, concurrent enrol	ess program to include concurrent enrollment. We rades (9th and 10th) do not have space in their iven that the OSA High School academic and artistic lment allows students to take advantage of a wide by expanding to concurrent enrollment students
Pathway Strate	egic Actions Reflection							
2023-2024 Strateg	gic Actions	-If so, what has been d	n sets for each goal, ccomplishing the act one or will be done l		accomplish it?	ason(s) why?		
	Implement mastery based learning so that students are able to mirror the knowledge and skills of their instructors.							
23-24 Strategic Students to serve as peer to peer artist educators. We are on track with this strategic goal for this year. In reviewing our plan to build a new curriculum we reevaluated, taking into time, cost and consider the students to serve as peer to peer artist educators.								
Actions for Goal #1	Provide opportunities for juniors and seniors to teach middle school students and others in the community. Our peer to peer artist educators program engages students and builds leadership and the confidence students will need to meet the demands of real world workforce.	Through our "Step It	Up" program. We		teacher assistant pr	ogram to refle	ect a more hands on a	hool and students outside of the OSA community. pproach that will support our artist in residence
	Our pathway coordinator, working in partnership the art advisory board members and art chairs, will engage industry professionals in support of evaluations of student interdisciplinary project work.	over a 2 year period	through our adviso	ory classes. In 2023 Ou	ur students were give	n prompts to	hold discussions abo	o part interdisciplinary project that would be executed ut using images to bring awareness, in the next ey drew the images and wrote positive statements all

23-24 Strategic Actions for Goal #2	9th through 11th grade teachers teams will design and implement two interdisciplinary projects each year. The pathway coordinator will support teachers by implementing PDs that allow for teacher collaboration time.	around our school. This year the students will begin holding discussions around the impact of artist movements, freedom of speech, and creating safe environments through arts focused projects. This project will be completed in May of 2024. We are currently on track with this strategic goal. We will implement a jury examination at the end of each semester. Our arts advisory board members and chairs will create pathway specific rubrics that will be used in the examination process, students will be judged on creativity, originality, professionalism and overall artist expression. The first semester's jury panel will be made up of student peers, the second and final jury examination will be made up of industry professionals. We are currently on track with meeting this goal. We have restructured our weekly personal development sessions to include grease level meetings. This is a time for leachers to collaborate, share best practices, and discuss strategies for better student outcomes.							
	are interested in teaching dual enrollment courses.	informational session OSA teacher as a du -We are on track with challenging to partne who has a fashion do	n explaining how th ial enrollment partr h this strategic goa er with Peralta, the epartment that aligi	Phase one, We have targeted the faculty members who qualified to teach a dual enrollment course. Phase two we will hold an e process works and the benefits of becoming a dual enrollment teacher. Phase three, we will seek out colleges who will accept an ler. This goal should be met by 2026. I. As we continue to seek out dual enrollment partnerships that directly align with our pathway curriculum mapping it has been course offerings under the Peralta umbrella are limited when it comes to the arts. However we are in talks with west valley college s with our curriculum mapping. Other colleges in Chabot college and Diablo Valley college. We need help in ascertaining tarafta college system and we are currently seeking assistance with this issue. Our rational for this is that diven our commitment to					
	offer dual enrollment opportunities directly aligned with our pathway theme.	h our school day devoted to our arts programming, the younger grades (9th and 10th) do not have space in their schedule to accommodate a dual enrollment course. Furthermore, in ensuring that we are not burning students out, given that the OSA High School academic and artistic program is quite demanding, concurrent e allows students to take advantage of a wide variety of courses as their schedules allow. -We are currently on track with this strategic goal. We have hired a new college and career counselor who is taking an active role in parent and student commu. We have started holding grade level parent meetings with each leadership team member presenting a specialized presentation within the framework of these m							
	Design and implement outreach campaigns to promote dual enrollment to students and parents.								
Pathway Strate 2024-2025 Strategy	gic Actions 2024-2025								
		ic actions (for each goal	l) that you will take in	2024-2025 that will support continued progress toward your 3-year goals?					
	By 2026, we will establish a peer to peer artist-educators program. learning experience will provide an opportunity for high school stuc fundamentals of teaching arts education and explore the professio	dents to the learn the	New or Revised Strategic Actions for Goal #1	1. Review and finalize the master schedule to assure that juniors and seniors, especially our focal group students, have access to artist and residence internship oppertunities 2. Review examples of exemplary artist in residence curriculum and work with art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria. 3To intentionally ensure that a mastery based learning approach helps guide the work we do to develop our students as artist educators. 4. Schedule regular workshops, presentations, and mentoring sessions to introduce students to different artistic techniques and concepts. 5. Assist students, especially our focal group students, in compiling eveidence of their work and reflections into portfolios showcasing their achievements and skills acquired during the residency. 6. Provide our artist in residence interns with guidance on resume building, writing artist statements, and other professional development skills relevant to pursuing a career in the arts.					
	By 2026, Students will experience at least two interdisciplinary grade level projects in grades 9 - 11 and complete a culminating artistic exhibition in grade 12.		New or Revised Strategic Actions for Goal #2	1. Continue to facilitate professional development focused on standards, curriculum alignment, and interdisciplinary PBL in order to foster a greater understanding of the cross-fertilizations between arts and academics. 2. Our Pathway Coordinator will support Interdisciplinary grade level teaching teams as they implement the arts and academics. 3. Our Pathway Coordinator will support interdisciplinary grade level teaching teams as they implement the arts and academics. 4. The Principal and Pathway Coordinator will facilitate regular check-ins to ensure adherence to PBL gold standards and alignment with core academic and CTE standards. 4. Intentionally include scaffolding for student success, i.e. support from peer educators. and monitor and support the progress of focal group students. 5. Involve our arts pathway advisory board and other industry partners as project mentors/consultants who will provide feedback and help to guide both project and student success. 6. Facilitate a final exhibition of student interdisciplinary project work and reflections on learning.					
	By June 2026, all pathway graduates will have successfully comple dual enrollment course and at least 50% of pathway graduates will completed two or more dual enrollment courses.		New or Revised Strategic Actions for Goal #3	 Conduct a dual enrollment assets, needs, and interests assessment that involves students, teachers, counselors, administrators, parents, and other key stakeholders. Update and develop new CAPP agreements with local community colleges and other postsecondary partners as needed. Target and establish new partnerships with local colleges or universities who offer pathway aligned courses to participate in the concurrent enrollment program. Ascertain which existing OSA faculty are qualified to teach dual enrollment courses (i.e., have their master degree in an art-related discipline or in another discipline. For our focal group students will offer prep workshops to include academic advising, tutoring, counseling or peer support to help our focal group students develop the skills and knowledge needed for success in college-level coursework. Monitor student progress, and evaluate the effectiveness of the concurrent enrollment program based on student outcomes. 					
	lget Expenditures /, 2024 - June 30, 2025		I						
2024-2025 Path	way Budget								

BUDGET JUSTIFI											
For All Budget Line	e Items, enter	3-5 sentences to create a Proper	Justification that answers								
the below question Reference the Mea		H Permissible Expenses docur	ment when developing the								
justification.											
		nd all FTE, please also make sure uestions outlined in the Measures									
for a Proper Budg	get Justificati	ion.								Fully Approved	Conditionally Approved
	 What is the specific expenditure or service type? Please provide a brie vague language or hyperlinks) and quantify if applicable. 									(no additional Justification Form required)	(Justification Form is required)
			COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	. ,		
		ture impact students in the pathwa upports your 3-year goals or 2024-				DECONAL HON			(in applicable)	(protected cells below to be completed by MN/H	(protected cells below to be completed by MN/H
										staff only)	staff only)
		is list of OUSD's Object Codes if se note that this is NOT a comprel									
		are permissible uses of Measures Permissible Expenses document to									
be Fully Approved. If a Justification Form.	additional detail is	d to be deemed a proper justification and p needed, the justification will be Conditiona	ally Approved and will require a								
	of the Arts T	eacher, at .20 FTE for the Desi	ign, Visual, Media Arts								
Pathway. Teache	er for a pathw	way cohorted course is taken b	y all 9th grade								
		porting our students in their traj career preparation and entrep		\$16,606.00	1250	Certificated Salaries	Teacher	0.2 FTE	Design, Visual, Media Arts	Approved	
is taught by a pro	ofessional art	tist and will solidify student path									
		ry & Benefit Costs)" or Senior Capstone in the Pathy	ways Teacher for a								
pathway cohorte	ed course take	en by all 12th grade students th	nat focuses on career						Design, Visual, Media		
		rship. This course will be taught way capstone as students prep		8303	1250	Certificated Salaries	Teacher	.1 FTE	Arts	Approved	
college. (Salary &											
			2	2025-2026: YEA	R THREE						· · · · · · · · · · · · · · · · · · ·
Pathway Der	mographi	cs									
2024-25	Total Enro	Ilment Grades 9-12	#REF!				1	1	1		
2024-25 Special		Ilment Grades 9-12 % Female	#REF! % Oakland Residents	% LCFF	% English Learners	% LTEL	% Current Newcomers	% SPED	% SPED Severe		
Special Populations	% Male			% LCFF	% English Learners		% Current Newcomers		% SPED Severe		
Special	% Male			% LCFF Hispanic/Latino	% English Learners Filipino	% LTEL Pacific Islander	% Current Newcomers	% SPED Multiple Ethnicity	% SPED Severe		
Special Populations Student Population by Race/Ethnicity	% Male African- American	% Female	% Oakland Residents			Pacific		Multiple			
Special Populations Student Population by	% Male 3 African- American /	% Female	% Oakland Residents Asian	Hispanic/Latino	Filipino	Pacific		Multiple			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER	Male African- American W RFORMANC	% Female Native American /hich student population w	% Oakland Residents Asian Vill you focus on in or	Hispanic/Latino	Filipino	Pacific Islander		Multiple			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER	Male African- American W RFORMANC	% Female Native American /hich student population w	% Oakland Residents Asian Vill you focus on in or	Hispanic/Latino	Filipino	Pacific Islander		Multiple Ethnicity			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this	% Male 5 African-American 7 1 W REORMANC s_Data Dictional	% Female Native American Which student population w CE GOALS AND INDICATO ary for definitions of the Indicators	% Oakland Residents Asian Hill you focus on in or RS 2021-22	Hispanic/Latino der to reduce disp 2022-23	Filipino arities? 2023-24	Pacific Islander Select Group 2024-25	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this	% Male s African-American y Material WREORMANC s, Data Dictionar Whole Pathw	% Female Native American Ihich student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator	% Oakland Residents Asian Will you focus on in or RS 2021-22 Data	Hispanic/Latino der to reduce disp 2022-23 Data	Filipino arities? 2023-24 Data	Pacific Islander Select Group 2024-25 Mid-Year Data	White	Multiple Ethnicity 2025-26			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this	% Male % Male African- American W RFORMANC s_Data Dictiona Whole Pathw Graduation Ra	% Female Native American Which student population w CE GOALS AND INDICATO any for definitions of the Indicators way Indicator ate	% Oakland Residents Asian Hill you focus on in or RS 2021-22	Hispanic/Latino der to reduce disp 2022-23	Filipino arities? 2023-24	Pacific Islander Select Group 2024-25	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this V Four-Year Cohort (C	% Male African- American WRFORMANC S_Data Dictiona Whole Pathw Graduation Ra Non-Cohort (C	% Female Native American Which student population w CE GOALS AND INDICATO any for definitions of the Indicators way Indicator ate	% Oakland Residents Asian Will you focus on in or RS 2021-22 Data TBD	Hispanic/Latino der to reduce disp 2022-23 Data TBD	Filipino arities? 2023-24 Data TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this W Four-Year Cohort (I Graduation Rate: 1 Four-Year Cohort (I A-G Completion R	% Male % Male % Male African- American Multiple	% Female Native American Native American Nich student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ate Continuation)* de Graduates)	% Oakland Residents Asian Asian Control of the second seco	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD	Filipino arities? 2023-24 Data TBD N/A TBD TBD TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Four-Year Cohort (Graduation Rate: N Four-Year Cohort (Graduation Rate: N Four-Year Cohort (A-G Completion R Course Completion	% Male % Male African- American American W REORMANC % Data Diction Whole Pathw Graduation Ra Non-Cohort (C Dropout Rate Rate (12th Grad on Rate (Contir	% Female Native American Native American Nich student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ate Continuation)* de Graduates) nuation)*	% Oakland Residents Asian Asian Control of the second seco	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD TBD N/A	Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD N/A	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD N/A	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Four-Year Cohort (Graduation Rate: N Four-Year Cohort (A-G Completion R Course Completion On Track to Gradu	% Male % Male African- American American WRFORMANC S. Data Diction Whole Pathw Graduation Ra Non-Cohort (C) Dropout Rate (12th Grac an Rate (Continuate - 10th Grad	% Female % Female Native American Phich student population w CE GOALS AND INDICATOR ary for definitions of the Indicators way Indicator ate Sontinuation)* de Graduates) nuation)*	% Oakland Residents Asian Asian Cill you focus on in or RS 2021-22 Data TBD N/A TBD TBD N/A TBD N/A TBD N/A TBD	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD N/A TBD N/A TBD	Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD N/A TBD N/A TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Please refer to this Course Completion Rate: 1 Four-Year Cohort I A-G Completion Rate Course Completion On Track to Gradu	% Male % Male African- American African- American WRFORMANG S. Data Diction Whole Pathw Graduation Re Non-Cohort (CD Dropout Rate Aate (12th Grad aate (12th Grad an Rate (Contir uate - 10th Grad eting A-G requi	% Female % Female Native American Phich student population w CE GOALS AND INDICATOR ary for definitions of the Indicators way Indicator ate Sontinuation)* de Graduates) nuation)*	% Oakland Residents Asian Asian Control of the second seco	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD N/A TBD N/A TBD TBD TBD	Filipino Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD N/A TBD TBD N/A TBD TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD N/A TBD N/A TBD N/A TBD TBD N/A	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Pathway PER Please refer to this Course Completion Rate: 1 Four-Year Cohort I A-G Completion Rate: 1 Course Completion Rate: 1 Course Completion Rate: 1 Data Completion Rate: 1 Percentage of 12th employer-evaluate	% Male % Male % Male % African- American M RECEMBANC % Data Diction Whole Pathw Graduation Rate Non-Cohort (C Dropout Rate Rate (12th Graduation nate (12th Graduation nate (12th Graduation nate - 10th Graduation atter - 10th Graduation atter - 10th Graduation atter - 10th Graduation atter - 10th Graduation	% Female % Female Native American Native American Thich student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ale Continuation)* de Graduates) nuation)* aders o have participated in an, ir similar experience	% Oakland Residents Asian Asian Cill you focus on in or RS 2021-22 Data TBD N/A TBD TBD N/A TBD N/A TBD N/A TBD	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD N/A TBD N/A TBD	Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD N/A TBD N/A TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Pathway PER Please refer to this Course Completion Rate: 1 Four-Year Cohort I A-G Completion Rate: 1 Course Completion Rate: 1 Course Completion Rate: 1 Data Completion Rate: 1 Percentage of 12th employer-evaluate	% Male % Male African- American American W RFORMANC s Data Diction Whole Pathw Graduation Ra Non-Cohort (C Dropout Rate Cate (12th Grac n Rate (Contir uate - 10th Gra sting A-G requi h Graders who h graders who	% Female % Female Native American % Female Native American % Inch student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ate Sontinuation)* de Graduates) nuation)* aders rements b have participated in an. r similar experience have participated in ornore dual	% Oakland Residents Asian Asian Control of the second seco	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD N/A TBD N/A TBD TBD TBD	Filipino Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD N/A TBD TBD N/A TBD TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD N/A TBD N/A TBD N/A TBD TBD N/A	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Please refer to this Please refer to this Please refer to this Course Completion R Course Completion R Percentage of 12tt employer-evaluate Percentage of 12tt employer-evaluate Percentage of 12tt employer-evaluate Percentage of 10tt	% Male % Male % Male % African- American // W RFORMANC s. Data Diction W // W // W // W // // W // // W // // W // // // W // // // // W // // // // W /// // // /// /// /// /// /// /// /// /// /// //// /// //// //// //// //// //// //	% Female % Female Native American % Female Native American % Inch student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ate Sontinuation)* de Graduates) nuation)* aders rements b have participated in an. r similar experience have participated in ornore dual	% Oakland Residents Asian Asian Ill you focus on in or RS 2021-22 Data TBD N/A TBD N/A TBD TBD N/A TBD	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD	Filipino Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Please refer to this Four-Year Cohort I Graduation Rate: 1 Four-Year Cohort I A-G Completion R Course Completion R Percentage of 12tt ennolwer-evaluate Percentage of 10tt pathways	% Male % Male % Male % African- American M REORMANC s Data Dictions Whole Pathw Graduation Ra Quarter Conduction Rate Rate (12th Grad nn Rate (Continuate - 10th Grad atter - 10th Grad atter - 10th Graders who atter shop atter shop atter shop atter shop swith a C- or th-12th grade s	% Female Native American Nation volume and the Indicators way Indicator ale Continuation)* de Graduates) nuation)* de Graduates) nuation)* ders rements o have participated in an_rements other passed 1 or more dual better. students in Linked Learning.	% Oakland Residents Asian Asian Cill you focus on in or RS 2021-22 Data TBD N/A TBD TBD N/A TBD TBD N/A TBD	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD N/A TBD TBD TBD TBD TBD	Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD N/A TBD TBD TBD TBD TBD TBD TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Please refer to this Please refer to this Course Completion R Course of 12tt employer-evaluate Percentage of 12tt employer-evaluate Percentage of 10tt pathways CTE Completion D CTE program com	X Male X Male	% Female % Female Native American % hich student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ale continuation)* de Graduates) nuation)* de Graduates) nuation)* daters rements o have participated in an, r similar experience have passed 1 or more dual better, students in Linked Learning, tige of students who attempted theived a C- or better in both the.	% Oakland Residents Asian Asian Classical Asia	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD	Filipino Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			
Special Populations Student Population by Race/Ethnicity Focal Student Population PATHWAY PER Please refer to this Four-Year Cohort (1 Graduation Rate: N Four-Year Cohort (1 Graduation Rate: N Four-Year Cohort (1 A-G Completion R Course Completion On Track to Gradu 10th Graders meet Percentage of 12tt employer-evaluate Percentage of 12tt enrollment courses Percentage of 10tt pathways CTE Completion D	X Male X Male	% Female % Female Native American Native American Native American Nich student population w CE GOALS AND INDICATO ary for definitions of the Indicators way Indicator ale Continuation)* de Graduates) nuation)* de Graduates) nuation)* definitions of the Indicators rements bake participated in an, r similar experience -have passed 1 or more dual better, students in Linked Learning, rige of students who attempted, sheived a C- or better in both the rse	% Oakland Residents Asian Asian Ill you focus on in or RS 2021-22 Data TBD N/A TBD N/A TBD TBD N/A TBD	Hispanic/Latino der to reduce disp 2022-23 Data TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD	Filipino Filipino arities? 2023-24 Data TBD N/A TBD TBD N/A TBD	Pacific Islander Select Group 2024-25 Mid-Year Data TBD N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD	White 2024-25	Multiple Ethnicity 2025-26 Mid-Year			

College Enrollment Data: Percentage of students enrolling in 2-							
year colleges within one year of graduation College Enrollment Data: Percentage of students enrolling in 4-	TBD	TBD	TBD	TBD			
year colleges within one year of graduation	TBD	TBD	TBD	TBD			
Focal Student Population Indicator	2021-22 Data	2022-23 Data	2023-24 Data	2024-25 Mid-Year Data	2024-25 Data	2025-26 Mid-Year Data	
Four-Year Cohort Graduation Rate	TBD	TBD	TBD	TBD			
Graduation Rate: Non-Cohort (Continuation)*	N/A	N/A	N/A	N/A			
Four-Year Cohort Dropout Rate	TBD	TBD	TBD	TBD			
A-G Completion - 12th Grade (12th Grade Graduates)	TBD	TBD	TBD	TBD			
Course Completion Rate (Continuation)*	N/A	N/A	N/A	N/A			
On Track to Graduate - 9th Graders	TBD	TBD	TBD	TBD			
9th Graders meeting A-G requirements	TBD	TBD	TBD	TBD			1
Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience	TBD	TBD	TBD	TBD			
Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better	TBD	TBD	TBD	TBD			
Percentage of 10th-12th grade students in Linked Learning pathways	TBD	TBD	TBD	TBD			
CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course	TBD	TBD	твр	твр			
CTE Participation (Continuation)*	N/A	N/A	N/A	N/A			-
College Enrollment Data: Percentage of students enrolling in 2- year colleges within one year of graduation	TBD	TBD	TBD	TBD			
College Enrollment Data: Percentage of students enrolling in 4- year colleges within one year of graduation	TBD	TBD	TBD	TBD			
Pathway Student Data Reflection		•	•	•		•	
What do your student data (from the data section above, and inclusupport for (challenges)? What do you notice about the data for the					ut what your students	can do (assets)	and what they need
Assets				Challenges			
	udaat data0						
What might be some root causes to help you understand those st							
Pathway Strategic Goals							
Pathway Quality Strategic 3 Year Goal		Check in on 3-Year Go	nals				
ratiway quality Strategic 5 Tear Goal		For each 3-year goal, a	answer:				
				accomplishing this goal t towards each goal this y			
			· +				
By 2026, we will establish a peer to peer artist-educators pr based learning experience will provide an opportunity for his				ram into the second s udents. This strategy v			
the learn the fundamentals of teaching arts education and e				es a lesson plan and t			
artist educators.		followed by a teacher	r evaluation and th	e students will comple	te a peer artists edu	cator survey w	
				ill enhance the perform			
				e experiences into thei			
				am, as well as the skills progress, leadership			
				rning compared to a si			
		reflections on their pr	ocess and growth		-		
				r and mentor critique f		students self-re	flection statements,
Py 2026 Studente will experience at least two interdisciplin	ny grada laval projecta			dents assessment rub	IIIC.		
By 2026, Students will experience at least two interdisciplina in grades 9 - 11 and complete a culminating artistic exhibition		 entrepreneurial con We will Introduce a 		nits. nd specialized topics fo	or example social en	trepreneurship	training, digital
		marketing, public rela	ations, and social r	nedia training which w	ill foster entrepreneu	urial thinking an	nong students
		3. We will encourage	students to take of	on internships to provid			
		innovation and creati	vity.				

	* * *	
dual enrollment of	I pathway graduates will have successfully completed at least one course and at least 50% of pathway graduates will have pleted two or more dual enrollment courses.	 Integrate structured academic support, advising, and scheduling flexibility to facilitate student participation and success. Increase the percentage of pathway graduates completing two or more dual enrollment courses to at least 50% by expanding course offerings, strengthening partnerships with colleges, and providing targeted resources to support student achievement. " Monitor and evaluate dual enrollment participation and success rates through data tracking, student feedback, and continuous improvement efforts to enhance accessibility for our focal students, equity, and overall program effectiveness. This particular action was a little ambitious, we are not on track for this action, we must add more college partnerships in order to meet his action which we are in the process of doing now.
Pathway Strate	egic Actions Reflection	
2024-2025 Strateg	gic Actions	Reflection on 2024-2025 Strategic Actions For the Strategic Action sets for each goal, answer: -Are you on track for accomplishing the actions for the related goal this school year? -If so, what has been done or will be done by the end of the year to accomplish it? -If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?
	Review and finalize the master schedule to assure that juniors and seniors, especially our focal group students, have access to artist and residence internship oppertunities Review examples of exemplary artist in residence curriculum and work with art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria.	We have adjusted our master schedule to accommodate "the peer artist educator" program. The plan going forward is to integrate this program into the senior capstone course. We are actively working on this strategic action of reviewing exemplary curriculum. After examining selected arts pathway schools including post secondary schools which emphasize the study of the arts, the most impressive school so far is Berklee College of Music. While this particular school focuses on music, the offerings expand into areas of business and entrepreneurship, making this an exemplary program model for OSA. We included as a stakeholder Dr. Cecil Adderley - President-elect, NAfME and Berkley School of Music saw our presentation on the entrepreneural project-based learning music course "1819 Record" label which is designed as an interdisciplinary course. Dr. Adderley was impressed by the development and agreed to be a future resource in further development of the program.
		We have been extremely intentional about developing a mastery based learning approach by taking the following steps: - defining clear learning objectives; - scaffold learning with incremental challenges - providing formative feedback and reflections - allowing our focal student to personalized their learning paths
r	To intentionally ensure that a mastery based learning approach helps guide the work we do to develop our students as artist educators.	We are currently implementing various aspects of this strategic action to schedule regular workshops, presentations, and mentoring sessions to introduce students to different artistic techniques and concepts. With regularly scheduled workshops, OSA offers hands-on activities led by guest artists, our arts teachers, or student mentors. Each of our pathways offers quarterly guest speaker sessions from local artists, university professors, industry professionals. We also hold two whole school artist speaker sessions each year with pathway specific industry professionals. These sessions are student moderated, and include a 15 min question and answer period. In addition, participating students are required to write reflections on what they are learning through these speaker sessions. Our mentoring sessions are formatted for one on one or group sessions and are conducted in various ways or example: senior art students under the order to articipation and the protocol in the protocol articles are individed to be a lot by the protocol articles are to act with the protocol in the protocol art at students or example. Senior art art to the protocol articles are activitied to the protocol art to the protocol artist and the pathways are students to be a students are the protocol art students are student ways or example. Senior art students are students are students and the pathway theories are activitied to the pathways and the pathways and the pathways and the pathways are students and the pathways are been and the pathways and the pathways are been and the pathways are been and the pathways and the pathways are been and the pathways and the pathways are been and the pathways and
24-25 Strategic Actions for Goal #1	Schedule regular workshops, presentations, and mentoring sessions to introduce students to different artistic techniques and concepts.	students paired with younger students, local artists volunteering time and virtual mentorship from industry professionals.
		This strategic action to assist students, especially our focal group students, in compiling evidence of their work and reflections into portfolios is still being developed by the Instructional Leadership Team (which includes the Principal, Vice principal and Pathway Director) and implemented in increments. For example, all teachers have been instructed to have students write a weekly reflection on learning or the students can write a reflection after completing a unit or project. Writing reflections has proven to be extremely helpful in helping students with self-awareness, personal and professional growth. And we find this to be especially true with our focal students.
	Assist students, especially our focal group students, in compiling eveidence of their work and reflections into portfolios showcasing their achievements and skills acquired during the residency.	The remainder of the plan includes portfolios which will be developed in June when we have more time to develop a solid roadmap, create a plan of execution, and a timeline to hold two personal development sessions with faculty members.
		We are in the process of implementing this strategic action across all sub-pathways. We started with our performing arts students, and many teachers embedded these actions in the curriculum. Our instructional leadership team held a series of one on one check-ins with all arts teachers to go over how students are being instructed in resume writing. The biggest challenges for teachers have been how to fit these actions into class time, as a result we have scheduled two best practice professional development sessions to be conducted by our theatre arts chair and our production art chair.

1	Provide our artist in residence interns with guidance on resume	
	building, writing artist statements, and other professional development skills relevant to pursuing a career in the arts.	
	Continue to facilitate professional development focused on standards, curriculum alignment, and interdisciplinary PBL in order to foster a greater understanding of the cross-fertilizations between arts and academics.	We are achieving this strategic action of continuing our faculty professional development sessions. The instructional leadership team conducted six personal development sessions focused on: Enhancing teaching strategies and pedagogical skills which includes lesson planning, classroom management, student engagement, and tailoring instruction to different learning styles, especially our focal students. Fostering interdisciplinary collaboration among arts and academic teachers. For example, these training sessions
	Our Pathway Coordinator will support Interdisciplinary grade level teaching teams as they implement the arts and activism project.	are specifically designed to equip teachers with the skills needed to effectively collaborate across pathways, then teachers work together to plan lessons, or units that draw on arts and academics. Supporting ongoing professional growth and reflective practices. Promoting student-centered learning and creativity. Improving student academic and artistic performance.
	The Principal and Pathway Coordinator will facilitate regular check-ins to ensure adherence to PBL gold standards and alignment with core academic and CTE standards.	The process of reviewing exemplary artist-in-residence curricula has been an enlightening experience, providing valuable insights into best practices, innovative approaches, and effective program structures. Examining successful residency models has helped shape our vision for an engaging and impactful Peer artist Educators program, one
		that fosters artistic growth, community engagement, and interdisciplinary collaboration. A critical aspect of this process has been working closely with the art advisory board, key faculty, and other stakeholders to define program goals, objectives, and selection criteria. Through these discussions, it became evident that well-structured program should have a balance of artistic excellence, community involvement, and educational opportunities. As we continue to develop this program faculty members will provide perspectives on integrating the residency into existing curricula, ensuring that students benefit from direct interactions with resident artists. Meanwhile, the advisory board and external stakeholders emphasized the importance of fostering a diverse and inclusive selection process that welcomes artists from various backgrounds and disciplines. By building upon the insights gained from exemplary programs and stakeholder collaborations, the peer artist educator program will serve as a dynamic platform for artistic exploration, mentorship, and community enrichment. The commitment to fostering an inclusive and transformative experience will continue to guide the program's evolution, ensuring its
24-25 Strategic Actions for Goal #2	Involve our arts pathway advisory board and other industry partners as project mentors/consultants who will provide feedback and help to guide both project and student success.	relevance and impact for years to come. We are on track with this strategic action of regular check-ins with arts chairs to continue improving our program. The Pathway Director meets once a month with all Arts Chair members as a group, and there are monthly one on one meetings to update our Pathway Tracker. This Tracker allows the Pathway Director and Art Chair members to develop and use SMART pathway goals that align with CTE and Linked Learning standards, map out an execution plan of action, and enable the chairs to give progress updates or plan new actions.
	Facilitate a final exhibition of student interdisciplinary project work and reflections on learning.	Incorporating scaffolding for student success, particularly through peer educator support, has been a valuable practice in fostering a more inclusive and supportive learning environment. By intentionally providing structured guidance and leveraging peer support, I have noticed increased student engagement and confidence, particularly among focal group students. Monitoring their progress has allowed me to identify learning gaps early and adjust instructional strategies accordingly. However, there is still room to improve the consistency of support and ensure that all students receive the appropriate level of scaffolding tailored to their individual needs. Moving forward, I aim to refine my scaffolding strategies by developing more structured peer mentorship opportunities and targeted interventions for focal group students. We will also implement a more systematic approach to tracking progress, using both qualitative and quantitative data, to ensure that every student is receiving the support they need. Additionally, We plan to provide more professional development opportunities for peer educators so they can better facilitate learning and offer meaningful assistance to their peers.
		We are on track to successfully accomplishing this action of utilizing our consultants, art advisory board members and industry partners as mentors. Our industry partners who serve as mentors are pathway specific intern employers, industry consultants, and apprenticeship coaches. All of these adult professionals meet with our students at least once a week and give bi-weekly feedback via a Google form.
		We are currently on track with this action of facilitating an exhibition of an interdisciplinary project. This year we are producing an all school show titled "Circle." This is a culmination of classroom research and documentation of the work that started when OSA opened in 2002, to the present day. Academic and arts faculty created various units that led students to research OSAs history, reviewing data and statics, i.e. demographics, residency, ethnicity, and alumni outcomes. This theme is based on OSA coming full circle in all areas. The final project for "Circle" is a performance and exhibition which includes all pathways, from set and costume design, to music, vocal and theatre performances.

24-25 Strategic Actions for Goal #3	Conduct a dual enrollment assets, needs, and interests assessment that involves students, teachers, counselors, administrators, parents, and other key stakeholders. Update and develop new CAPP agreements with local community colleges and other postsecondary partners as needed. Target and establish new partnerships with local colleges or universities who offer pathway aligned courses to participate in the concurrent enrollment program. Ascertain which existing OSA faculty are qualified to teach dual enrollment courses (i.e., have their master degree in an artrelated discipline or in another discipline. For our focal group students will offer prep workshops to include academic advising, tutoring, counseling or peer support to help our focal group students develop the skills and knowledge needed for success in college-level coursework.	the months of February and March, the instructional leadership team will have completed 70 evaluations that incluassessment of essential content, student ownership of learning, student demonstration of learning, and culture of learning. We will continue to work on this action until we complete all assessments. A representative from our leadership team regularly meets with our parent, teacher, student association to update them on pathway growth and areas of improvement, financial updates and future goals, we also conduct a school wide student and teache survey to gather feedback from both parties to gain insights into the learning environment, identify areas for improvement, and ultimately enhance the overall teaching and learning experience. These surveys also help in understanding perceptions of school culture, which allows us to make data-driven decisions to create a more positive and supportive learning experience for everyone involved. We are achieving this action of seeking qualified teachers to teach dual enrollments. After holding an information session on dual enrollment, we discovered that several of our faculty members have masters degrees. While not are ready to take on teaching a dual enrollment class, we did get one of our faculty members hired by Alameda College to teach a fashion dual enrollment course. We will continue to educate and encourage our faculty member to look for opportunities to partner with community colleges to become dual enrollment teachers. We are on track with the action to offer prep workshops for our focal students which include academic advising, tutoring, counseling, and peer support to help our focal group students develop the skills and knowledge needed 1 success in college-level coursework. We are on track with this action of monitoring and evaluating. The Instructional Leadership Team, in partnership w arts faculty members, and with input from our Arts Advisory Board, developed a Student Sessessment Rubric, January we conducted a student culture survey to get feedback					
2025-2026 Strate		2.5 now or roviced str	atopics and actions				
Goal #1: By 2026	ection on this year's strategic actions and analyzing student data, what are als by 2026? By 2026, we will establish a peer to peer artist-educators program learning experience will provide an opportunity for high school stu fundamentals of teaching arts education and explore the profession	n. This work-based idents to the learn the	Ì	 (for each goal) you can take (as a teacher, as a pathway, as a school) to support The new strategic action is to 1. embed the peer artist educators program into the second semester capstone curriculum, enhancing both artistic and professional development of our students. This strategy will support access for all senior students. 2. We will ensure that each student writes a lesson plan and teaches two lessons in semesters one and two, to be followed by a teacher evaluation and the students will complete a peer artists educator survey which will help identify areas for improvement which will enhance the performance of our peer artist educators. 3. We will also help students build these experiences into their resumes which will showcase the educational experience of participating in the program, as well as the skills they acquired. This program will enhance our students' portfolios, demonstrating their progress, leadership skills, and achievements, allowing for a more comprehensive assessment of their learning compared to a single test score; the students will also include reflections on their process and growth. 			
Goal #2: By 2026	By 2026, Students will experience at least two interdisciplinary gra grades 9 - 11 and complete a culminating artistic exhibition in grad		New or Revised Strategic Actions for	We are extending this strategic action to include 1. entrepreneurial components to our units. 2. We will Introduce advanced levels and specialized topics for example social entrepreneurship training, digital marketing, public relations, and social media training which will foster entrepreneurial thinking among students.			

	,				•		•		
Goal #3: By 2026	By June 2026, all pathway graduates will have successfully comple dual enrollment course and at least 50% of pathway graduates will completed two or more dual enrollment courses.		New or Revised Strategic Actions for Goal #3	In order to meet this strategic action we will ensure all pathway graduates successfully complete at least one dual enrollment course by 1. integrating structured academic support, advising, and scheduling flexibility to facilitate student participation and success. 2. Increase the percentage of pathway graduates completing two or more dual enrollment courses to at least 50% by expanding course offerings, strengthening partnerships with colleges, and providing targeted resources to support student achievement. 3.Monitor and evaluate dual enrollment participation and success rates through data tracking, student feedback, and continuous improvement efforts to enhance accessibility for our focal students, equity, and overall program effectiveness.					
	l Idget Expenditures		<u> </u>						
Effective July 2025-2026 Pat	1, 2025 - June 30, 2026								
BUDGET JUS' For All Budget Lin the below questio Reference the Me justification. For Object Codes additional Budget for a Proper Bud - What is the spec vague language o - How does the sp expenditure suppor We encourage yo which object codes; not Measures N and I **If the justification permissible use o	TIFICATION le Items, enter 3-5 sentences to create a Proper Justification that answers	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However you still need to submit any other OUSD form that is required for approval) (protected cells below are to be completed by MN/H staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore a Measure H Justification Form is required along with any other OUSD form that is required for approval) (protected cells below are to be completed by MN/H staff only)
Pathway. Teach students that for student at OSA is taught by a pr	s of the Arts Teacher, at .20 FTE for the Design, Visual, Media Arts ter for a pathway cohorted course is taken by all 9th grade suses on supporting our students in their trajectory as an art with focus on career preparation and entrepreneurship. This course ofessional artist and will solidify student pathway identification as school. This expenditure includes salary & benefit costs.	\$21, 830.15	1100	Certified Salary	Teacher	.2FTE	Design, Visual, and Media Arts	Approved	
pathway cohorte preparation and artist and will se	at .20 FTE for Senior Capstone in the Pathways. Teacher for a d course taken by all 12th grade students that focuses on career entrepreneurship. This course will be taught by a professional rive as a pathway capstone as students prepare to enter career and penditure includes salary & benefit costs	\$21,830.15	1100	Certified Salary	Teacher	.2FTE	Design, Visual, and Media Arts	Approved	

2024-25 MEASURE H STRATEGIC CARRYOVER PLAN										
Effective: July 1, 2025 - June 30, 2026										
		School Site	Oakland S	chool for the Arts					Site #	9128
Approved Strategic Carryover (from prior years - Carryover Plan) \$35,403.91			In the box below, please indicate why you decided to allocate Strategic Carryover.							
Total Budgeted Amount										
	Remaining Amount to Budget		\$0.00							
NOTE:	Measure H funds are to be expended Expenses from previous fiscal years of				Education Improv	ement Pla	n was approved.			
	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns to specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document linked below.									
Resources:	Measures N and H 2025-2026 Permis									
that answers the below questions. For Object Codes 1120, 5825, an additional Budget Justification que Instructions for a Proper Budget - What is the specific expenditure of Please provide a brief description of quantify if applicable. - How does the specific expenditur how the expenditure supports you If you have questions about whit to refer to this list of <u>OUSD's ob</u> Please note that this is NOT a con	Id all FTE, please also respond to the stions outlined in the <u>Measure H</u> t Justification. or service type? (no vague language or hyperlinks) and re impact students in the pathway? (Consider r 3-year goals or 2025-26 strategic actions.) ch object codes to use, we encourage you		OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning domain does this support?	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However you still need to submit any other OUSD form that is red for approval) (protected cells below are to be completed by MN/H staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore a Measure H Justification Form is required along with any other OUSD form that is required for approval) (protected cells below are to be completed by MIV/H staff only)
Measures N and H Permissible Ex "Equipment: Industries use cutt be familiar with before entering Purchasing industry-standard e professional-grade cameras) al used by professionals. It also e experience. Students developin	penses document to confirm permissibility. ing-edge technology that students must the workforce. equipment (3D printers, macbooks lows students to train on the same tools nhancing the hands-on learning	\$35,403.91	6400	Materials			WHOLE SCHOOL	Work-Based Learning		Conditionally Approved

Post-Secondary Partners: Lar	•••••	llege and Alameda College	Integration Types (include descripti on) What will be true across the pathway cohort classes?	Narrative about integration of subpathway content into academic courses?	Narrative about integration of subpathway content into academic courses?	
Pathway Vision		uctional vision and desired exper l drive the pathway?	- Practice - Skills			
Pathway COP Meeting Time:	10th Grade Program Grade level meeting time:	11th Grade Progra Grade level meeting time:	- Projects (see row below) - Events (WBL)			
Academic Core Student Cohort Integrity Course all students take (Replace with course	English 10: Nick Kronick- English II Social Science: Stephanie Guasp-World History Science: Emmy Trieu- Biology Math: Andrew Imm-Geometry	English 11: Nam Le-AP Lang a English III Social Science: And US History, APUSH Science: Kristen Graff Baker- A Physics, Daniel Qiu- Compute Science Math: Song Bae-Algebra II Other: Spanish- Alexis Jimene Spanish I, Sandra Schliemer- S III	Dual Enrollment [Link to Dual Enrollment]	Laney College Acting II College of Alameda Apparel Design and Sketching	Laney College Acting II College of Alameda Apparel Design and Sketching	
names linked to course descriptions)	Other: Spanish- Alexis Jimenez- Spanish I, Sandra Schliemer- Spanish II, III		Integrated Projects/ Common Performance Assessments	[Link to Integrated Project Folders]	[Link to Integrated Project Folders]	
			Defenses or Capstones			
(CTE Sequence) (CTE Sequence) CTE Course Resources			Other Courses / Electives	History in Film Mock Trial	History in Film Mock Trial Honors Ethnic Studies	

Pathway Student Learning Outcomes [Link to outcomes]

Oakland School for the Arts

Industry Sector: Performing Arts

Industry Partners: The Fox, Paramount Theatre, The Reef Recording Studio Local Union 107

Post-Secondary Partners: Laney College, Berkeley Community College and Alameda College

Community-Based Partners: African American Museum, Proper Fashions, The Post News Group

				Peer to Peer Arist
tudio, and ons,	Other Student Experiences (post-session, intersession, rituals, class trips, assemblies)	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	Assemblies, BSOC Community Chalk Metamorphosis Field Trips: Dance trips to UCB and B more) All pathway exhibitions?

		·				
Work Based Learning [reference documents:	[Link to WBL Plan Template] Include class(es) activity is connected to and type of activity (e.g., guest speaker in Geometry to help students understand content applications in Architecture context)	[Link to WI Include cla to and type	Readiness Classroom Framework			
WBL Continuum		speaker in understand Architectui	Community Building and Motivational Activities an	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	Assemblies, BSOC Community Chalk Metamorphosis
Student Leadership, in cl ud	Add student council structure + BSOC + Affinity Groups	Add studer BSOC + Aff	u Tri ps			Field Trips: Dance trips to UCB and B more) All pathway exhibitions?
in			Advisory	Information on Advisory	Information on Advisory	Information on Ad
g CT SO			Personalized Supports	Students who are not A-G and/or not on their diploma track get an	Students who are not A-G and/or not on their diploma track get an	Students who are on their diplor
Summer Learning (Summer Bridge, summer learning, credit recovery)	none offered	none offer		individualized grad plan from their academic counselor and are signed up for Academic Support.	individualized grad plan from their academic counselor and are signed up for Academic Support.	individualized gra academic counse up for Academic S
College Awareness & Exploration College and Career	There are school events, seminars, and Google Classrooms available for each unique grade level	There are s and Google each uniqu	Certifications			

Oakland School for the Arts

Industry Sector: Performing Arts

Industry Partners: The Fox, Paramount Theatre, The Reef Recording Studio, Local Union 107 Post-Secondary Partners: Laney College, Berkeley Community College and Alameda College Community-Based Partners: African American Museum, Proper Fashions, The Post News Group

	Academic Support takes place once a	Academic Support takes place once a	Academic Support takes place once a
	week for students from 1:45-3:05.	week for students from 1:45-3:05.	week for students from 1:45-3:05.
	During that time they get the	During that time they get the	During that time they get the
	opportunity to check in with their	opportunity to check in with their	opportunity to check in with their
	academic counselor and catch up on	academic counselor and catch up on	academic counselor and catch up on
	work.	work.	work.
Use of expanded learning time (before or after school)	None offered	None offered	None offered

Arts Program of Stu productions, Bay Area Produ Industry Partners: The Fox, F Post-Secondary Partners: La		07, Another Planet	Integration Types (include descripti on) What will be true across the pathway cohort classes?	Narrative about integration of subpathway content into academic courses?	Narrative about integration of subpathway content into academic courses?
Pathway Vision		uctional vision and desired expe l drive the pathway?	- Practice - Skills - Projects (see row		
Pathway COP Meeting Time:	10th Grade Program Grade level meeting time:	11th Grade Progra Grade level meeting time:	below) - Events (WBL)		
Academic Core Student Cohort Integrity <i>Course all students take</i> (Replace with course	English 10: Nick Kronick- English II Social Science: Stephanie Guasp-World History Science: Emmy Trieu- Biology Math: Andrew Imm-Geometry	English 11: Nam Le-AP Lang a English III Social Science: And US History, APUSH Science: Kristen Graff Baker- A Physics, Daniel Qiu- Compute	Dual Enrollment [Link to Dual Enrollment]	Laney College Acting II College of Alameda Apparel Design and Sketching	Laney College Acting II College of Alameda Apparel Design and Sketching
names linked to course descriptions)	Other: Spanish- Alexis Jimenez- Spanish I, Sandra Schliemer- Spanish II, III	Science Math: Song Bae-Algebra II Other: Spanish- Alexis Jimene Spanish I, Sandra Schliemer- S	Integrated Projects/ Common Performance Assessments	[Link to Integrated Project Folders] (rubrics)	[Link to Integrated Project Folders]
			Defenses or Capstones		
Technical Core/Theme (CTE Sequence) CTE Course Resources	[Link Course Description] DVM Arts Program	[Link Course Description] DVM Arts Program	Other Courses / Electives	History in Film Mock Trial	History in Film Mock Trial
	Ex: Intro, Concentrator Capstone				• •

Pathway Student Learning Outcomes [Link to outcomes]

Oakland School for the Arts - Design, Media Arts,

and Visual Arts Program of Study Industry Sector: Local

Union 107, Another Planet productions, Bay Area Productions Industry Partners: The Fox, Paramount Theatre Post-Secondary Partners: Laney College, Berkeley Community College

Community-Based Partners: Arts Advisory Board Members

н

Other Student Experiences (post-session, intersession, rituals, class trips, assemblies)	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	Assemblies, BSOC Community Chalk Metamorphosis Field Trips: Dance trips to UCB and B more) All pathway exhibitions?
---	---	---	---

Honors Eth

[reference documents: to and type of activity (e.g., guest	Include class(es) activity is connected to and type of activity (e.g., guest	[Link to WI Include cla to and type					
WBL Continuum	speaker in Geometry to help students understand content applications in Architecture context)	speaker in understand Architectui	Community Building and Motivational Activities an d	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College	Assemblies, BSOC Camping Trip, Community Chalking event, Metamorphosis Field Trips: Dance at SF Ballet, College	Assemblies, BSOC Community Chalk Metamorphosis Field Trips: Dance	
Student Leadership, in cl	Add student council structure + BSOC + Affinity Groups	Add studer BSOC + Aff		u Tri ps	trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	trips to UCB and BCC, MA at SFIFF, (add more) All pathway performances and exhibitions?	trips to UCB and B more) All pathway exhibitions?
ud in			Advisory	Information on Advisory	Information on Advisory	Information on Ad	
g CT SO			Personalized Supports	Students who are not A-G and/or not on their diploma track get an	Students who are not A-G and/or not on their diploma track get an	Students who are on their diplor	
Summer Learning (Summer Bridge, summer learning, credit recovery)	none offered	none offer		individualized grad plan from their academic counselor and are signed up for Academic Support.	individualized grad plan from their academic counselor and are signed up for Academic Support.	individualized gra academic counse up for Academic S	
College Awareness & Exploration College and Career	There are school events, seminars, and Google Classrooms available for each unique grade level	There are s and Google each uniqu	Certifications				

Oakland School for the Arts - Design, Media Arts, and Visual Arts Program of Study

Industry Sector: Local Union 107, Another Planet productions, Bay Area Productions

Industry Partners: The Fox, Paramount Theatre

Post-Secondary Partners: Laney College, Berkeley Community College

Community-Based Partners: Arts Advisory Board Members

	Academic Support takes place once a	Academic Support takes place once a	Academic Support takes place once a
	week for students from 1:45-3:05.	week for students from 1:45-3:05.	week for students from 1:45-3:05.
	During that time they get the	During that time they get the	During that time they get the
	opportunity to check in with their	opportunity to check in with their	opportunity to check in with their
	academic counselor and catch up on	academic counselor and catch up on	academic counselor and catch up on
	work.	work.	work.
Use of expanded learning time (before or after school)	None offered	None offered	None offered



Work-Based Learning Lead: Dr. Delores Thompson

Collaborators: _______

Pathway Name:Performing Arts



Central Resources

- WBL Continuum
- WBL Benchmarks
- Non-OUSD Sample WBL Plans
- OUSD 2023-24 WBL Plans
- Sample Goals
- Linked Learning Alliance Work Based Learning Silver and Gold Certification
- Measure N EIPs

WBL Plan Template Options:

- Calendar Template
- WBL Continuum Template

Goals: Key data points we are trying to sustain or move in this pathway (consider focal student groups, access for students in credit recovery and/or working students, potential barriers)

- Jotentia
- 1.
- 2.
- 3.

Calendaring WBL (in <a>Program of Study):

For All Student Experiences: note <u>WBL experience</u>, <u>teacher</u>, <u>class</u>, and <u>industry partner</u> for each item

For Targeted Student Experiences: note <u>subgroup</u>, <u>WBL experience</u>, and <u>staff lead</u>

Grad e	Cohort	Aug/Sept	Oct/Nov	Dec/Jan	Feb/Mar	Apr/May	All students at some point in four years
9	All-Studen ts	Professional vocal panel: Internal Choir auditions and assessments Advisory: Open discussion: Mental Health Counseling Academic Counseling AP Classe Internship job listings are	Artist Speaker Series " <u>Careers Behind the</u> <u>Scene</u> " Internship Interviews w/employers. Professional performance: Oakland Works Wednesday	Artist Speaker Series"Business of the Arts" Master Class: Gregory Dawson with California State Summer School of the Arts	All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best. The Board of Students of Color:Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and	-Career Fair -Internship reflections and exit interview -Joyful school project and celebration -Cultural event:APISU- Asian American and Pacific Islander Heritage Month celebration.	 Will complete an internship. Will have an exhibition/performance. Participate in a arrt and academic integration project. Attend a college and career fair Resume Building w/Industry Partners Will attend a Guest speaker

		available and student recruitment begins.	Oakland Style Week		to one another. Together, we will build community, diversify, and work		session with Q&A(Career Awareness)
		- Affinity Group and Club Fair	- College Fair - Cultural event: Latinos Unidos–National Hispanic Heritage Month celebration		together on planning for 2025/26 student leadership		Awareness)
	Focal students	Guest speaker: Dr. Jamal Cooks (President of Chabot College) spoke to our class about life, college and career goal setting and developing relationships that support those goals.	Class discussion: Goals	Personal assessment exercises:The student assessment was based on a measurable scale determined at the onset of the school year to its conclusion. Journaling: "What do you want people to say when they think about you"? "What kind of man do you want to become"?	Guest speaker: Dr. Cedric Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs. Cultural event : Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	Our course has a speaker series that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.	
10	All-Studen ts	Master class: Students collaborated with Riaz Capital on a mural design project, creating artwork for potential installation on real estate properties. The project was paused due to personnel changes on their end, but it provided real-world experience in pitching designs to a client. Advisory: Open discussion: Mental Health Counseling Academic Counseling	Artist Speaker Series "Careers Behind the Scene" Internship Interviews w/employers. Master Class: Professional performance: Oakland Works Wednesdays. Oakland Style Week: This yearly event includes all	All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best. Students collaborate over all arts pathways to create a visual image, write what the circle theme means to them, and begin working on arts pieces.	All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best. The Board of Students of Color:Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will build community, diversify, and work together on planning for 2025/26 student leadership	-Career Fair -Internship reflections and exit interview -Joyful school project and celebration	

	Focal students	AP Classes Internship job listings is available and student recruitment begin - Affinity Group and Club Fair Guest speaker: Dr. Jamal Cooks (President of Chabot College) spoke to our class about goal setting and developing relationships	performing arts pathways Class discussion: Goals Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them.	Personal assessment exercises:The student assessment was based on a measurable scale determined at the onset of the school year to its conclusion. Journaling: "What do you want people to say when they think about you"? "What kind of man do you	Guest speaker: Dr. Cedric Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland	Our course has a speaker series that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm.
			- College Fair - Cultural event: Latinos Unidos–National Hispanic Heritage Month celebration	want to become"?	Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs Cultural event: Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.
11	All-Studen ts	Advisory: Open discussion: Mental Health Counseling Academic Counseling AP Classes	Artist Speaker Series "Careers Behind the Scene" Internship Interviews	Performance: All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best.	The Board of Students of Color:Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will	-Career Fair -Internship reflections and exit interview -Joyful school project and celebration
		Internship job listings are	w/employers.	Master Class: Gregory Dawson with California State	build community, diversify, and work together on planning for 2025/26	
		available/ student recruitment begin -Affinity Group and Club Fair	Master Class: Professional performance: Oakland Works Wednesdays.	Summer School of the Arts	student leadership	
			Oakland Style Week: This yearly event includes all performing arts pathways			
	Focal	Guest speaker: Dr. Jamal Cooks	Class discussion: Goals		Guest speaker: Dr. Cedric	Our course has a speaker series

	students	(President of Chabot College) spoke to our class about goal setting and developing relationships	Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them. - Career Fair - Cultural event: Latinos Unidos–National Hispanic Heritage Month celebration		Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs Cultural event: Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.	
12	All-Studen ts Focal students	Guitar Master Class:Jason Vieaux Advisory: Open discussion: Mental Health Counseling Academic Counseling AP Classes Internship job listings are available/student recruitment begins. -Affinity Group and Club Fair Guest speaker: Dr. Jamal Cooks (President of Chabot College)	Artist Speaker Series "Careers Behind the Scene" Internship Interviews w/employers. Master Class: Professional performance: Oakland Works Wednesdays. Oakland Style Week: This yearly event includes all performing arts pathways Class discussion: Goals	All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best. Master Class: Jenifer Mussgrove Bloc agent Mock interviews	The Board of Students of Color:Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will build community, diversify, and work together on planning for 2025/26 student leadership	-Career Fair -Internship reflections and exit interview -Joyful school project and celebration - Senior capstone project presentations Our course has a speaker series that will begin in March and continue	
	students	(President of Chabot College) spoke to our class about goal setting and developing relationships	Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them.		Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused"	that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development.	

		Career Fair	community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	 Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships. 	
Enga Adviso me	ner-Staff agements sory board beetings, nships, etc.				

General Roles/Responsibilities:

Person or Position	Responsibilities

Next Steps in Plan Development / Implementation:

The plan template below is for reference as leads build out plans above OR to use in lieu of the template above. The template below mirrors the <u>Work-Based Learning</u>. <u>Continuum</u>.

Grade	Career Awareness: Learning ABOUT work	Career Exploration: Learning ABOUT work	Career Preparation: Learning THROUGH work	Career Training: Learning FOR work
	Groups of students	Small group or individual	Individual or small group (projects only)	Individual, over time
	 Workplace tour Guest speaker / teacher Career fair Visit a workplace 	 Informational interview Job shadow Virtual exchange with a partner 	 Student-run enterprise with partner involvement Virtual enterprise Integrated projects with partners Service projects Internships 	 Internship required for a credential or entry to occupation Apprenticeship Clinical experience On-the-job training Work experience
9th				
10th				
11th				
12th				

General Roles/Responsibilities:

Person or Position	Responsibilities

Next Steps in Plan Development / Implementation:





Work-Based Learning Lead: Dr. Delores Thompson
Collaborators:

Pathway Name:Design, Visual Arts, and Media Arts

Central Resources

- WBL Continuum
- WBL Benchmarks
- Non-OUSD Sample WBL Plans
- OUSD 2023-24 WBL Plans
- Sample Goals
- Linked Learning Alliance Work Based Learning Silver and Gold Certification
- Measure N EIPs

WBL Plan Template Options:

- Calendar Template
- WBL Continuum Template

Goals: Key data points we are trying to sustain or move in this pathway (consider focal student groups, access for students in credit recovery and/or working students, potential barriers)

- .
- 1.
- 2.
- 3.

Calendaring WBL (in **Program of Study**):

For All-Student Experiences: note WBL experience, teacher, class, and industry partner for each item

For Targeted Student Experiences: note <u>subgroup</u>, <u>WBL experience</u>, and <u>staff lead</u>

Grad e	Cohort	Aug/Sept	Oct/Nov	Dec/Jan	Feb/Mar	Apr/May	All students at some point in four years
9	All-Students	English I-Students created poetry anthologies of their own writing using, analyzing their own poems, using The Poet X by Elizabeth Acevedo as a model. Visual Arts:Guest Speaker Myles Brown (MYLO) shared insights on his career in music	Artist Speaker: Series <u>"Careers Behind the</u> <u>Scene</u> " Internship Interviews w/employers. Master Class: author Ross Gay four books of poetry: winner of the	Artist Speaker Series"Business the Arts" Work-Based Learning Project: chose to make a variety of projects (depicted different scenes, wrote diary entries, curated artifacts, designed costumes, etc.) based on Romeo & Juliet by William Shakespeare	Student created websites in small groups to compile research about Afrofuturism; - reverse-engineered American Born Chinese by Luen Yang, writing out scenes from the graphic novel like a traditional story. All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best.	-Career Fair -Internship reflections and exit interview -Joyful school project and celebration	 Will complete an internship. Will have an exhibition/performance. Participate in a arrt and academic integration project. Attend a college and career fair Resume Building w/Industry Partners Will attend a Guest speaker

	and film, emphasizing storytelling and empathy in creative work. His diverse experiences showed students how artistic skills translate across industries. Advisory: Open discussion: Mental Health Counseling Academic Counseling Academic Counseling AP Classe -Internship job listings is available and student recruitment begins Internship job listings are available and student recruitment begins. - Affinity Group and Club Fair	PEN American Literary Jean Stein Award; winner of the 2015 National Book Critics Circle Award and the 2016 Kingsley Tufts Poetry Award. - College Fair - Cultural event: Latinos Unidos–National Hispanic Heritage Month celebration		The Board of Students of Color:Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will build community, diversify, and work together on planning for 2025/26 student leadership		session with Q&A(Career Awareness) 7.
Focal students	Guest speaker: Dr. Jamal Cooks (President of Chabot College) spoke to our class about life, college and career goal setting and developing relationships that support those goals.	Class discussion: Goals Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them.	Personal assessment exercises:The student assessment was based on a measurable scale determined at the onset of the school year to its conclusion. Journaling: "What do you want people to say when they think about you"? "What kind of man do you want to become"?	Guest speaker: Dr. Cedric Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs. Culture event:Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	Our course has a speaker series that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.	
All-Students	Master class: Students collaborated with Riaz Capital	Artist Speaker Series "Careers Behind the	All school Show "Circle" Theme; We are all connected. The	Work-Based Learning:All school Show "Circle" Theme; We are all	-Career Fair -Internship reflections and	

10	on a mural design project, creating artwork for potential installation on real estate properties. The project was paused due to personnel changes on their end, but it provided real-world experience in pitching designs to a client. Advisory: Open discussion: Mental Health Counseling Academic Counseling AP Classes -Internship job listings is available and student recruitment begins Internship job listings are available and student recruitment begins. - Affinity Group and Club Fair	Scene" Internship Interviews w/employers. Master Class: author Ross Gay four books of poetry: winner of the PEN American Literary Jean Stein Award; winner of the 2015 National Book Critics Circle Award and the 2016 Kingsley Tufts Poetry Award.	shape of Circle or round represents the community the best. Students collaborate over all arts pathways to create a visual image, write what the circle theme means to them, and begin working on arts pieces.	connected. The shape of Circle or round represents the community the best. Cultural event: The Board of Students of Color: Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will build community, diversify, and work together on planning for 2025/26 student leadership	exit interview -Joyful school project and celebration
Foc		Class discussion: Goals Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them. College Fair	Personal assessment exercises:The student assessment was based on a measurable scale determined at the onset of the school year to its conclusion. Journaling: "What do you want people to say when they think about you"? "What kind of man do you want to become"?	Guest speaker: Dr. Cedric Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs Cultural event :Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	Our course has a speaker series that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.
All-Stu	lents Advisory: Open discussion:	Artist Speaker Series "Careers Behind the	Project-based Learning-All school Show "Circle" Theme;	Cultural event:The Board of Students of Color:Community building camping trip.	-Career Fair -Internship reflections and

11		Mental Health Counseling Academic Counseling AP Classes -Internship job listings is available and student recruitment begins Internship job listings are available and student recruitment begins. - Affinity Group and Club Fair	Scene" Internship Interviews w/employers. Master Class: author Ross Gay four books of poetry: winner of the PEN American Literary Jean Stein Award; winner of the 2015 National Book Critics Circle Award and the 2016 Kingsley Tufts Poetry Award.	We are all connected. The shape of Circle or round represents the community the best. Students collaborate over all arts pathways to create a visual image, write what the circle theme means to them, and being working on arts pieces	The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will build community, diversify, and work together on planning for 2025/26 student leadership	exit interview -Joyful school project and celebration	
	Focal students	Guest speaker: Dr. Jamal Cooks (President of Chabot College) spoke to our class about goal setting and developing relationships	Class discussion: Goals Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them. Career Fair		Guest speaker: Dr. Cedric Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	Our course has a speaker series that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.	
12	All-Students	English IV - Students turned images from Things Fall Apart, a novel by Chinua Achebe, into a comic book using different critical lenses as a guiding idea; - made collages using results from research about new research discoveries; - rewrote a scene from Hamlet by inserting themselves, their	Artist Speaker Series "Careers Behind the Scene" Internship Interviews w/employers. Master Class: author Ross Gay four books of poetry: winner of the	All school Show "Circle" Theme; We are all connected. The shape of Circle or round represents the community the best. Students collaborate over all arts pathways to create a visual image, write what the circle theme means to them, and being working on arts pieces	The Board of Students of Color:Community building camping trip. The purpose of this trip is for students of color at OSA to make meaningful connections to land and to one another. Together, we will build community, diversify, and work together on planning for 2025/26 student leadership	-Career Fair -Internship reflections and exit interview -Joyful school project and celebration - Senior capstone project presentations	

		friends, or other characters or celebrities from real life; - changed short stories into triptychs highlighting different symbols. Advisory: Open discussion: Mental Health Counseling Academic Counseling AP Classes -Internship job listings is available and student recruitment begins Internship job listings are available and student recruitment begins. - Affinity Group and Club Fair	PEN American Literary Jean Stein Award; winner of the 2015 National Book Critics Circle Award and the 2016 Kingsley Tufts Poetry Award.		
	Focal students	Guest speaker: Dr. Jamal Cooks (President of Chabot College) spoke to our class about goal setting and developing relationships	Class discussion: Goals Journaling: Our young men wrote in journals about setting goals for themselves on a practical basis for them. Career Fair	Guest speaker: Dr. Cedric Stewart, Chiropractor. Topic:Need to be diligent, dedicated and detailed Community service: providing clothing for the "unhoused" community of Oakland Our young men are planning to do community outreach this spring. The project is student driven with a focus on the elderly. Students are presently doing research on senior citizen facilities where they can volunteer. This will include cleaning up facilities or assist with other senior care needs Black Student Union: Black History Assembly "The City That Changed The Game" honoring Oakland's black game changers.	Our course has a speaker series that will begin in March and continue through May. 1. Dr. Terrance Elliott former Dean of Ethnic Studies and Board member of African American Male Education Network and Development. 2. Mr. Austin Clements founder of Slauson & Co. a venture capital firm. Mr. Clements will be speaking to our young men about the area of financial fitness and the future of global economics 3. Dr. Cedric Stewart (returning). Each guest speaker that attends our class has been requested to direct our young men in the area of summer internships.
Eng Adv	tner-Staff agements isory board s, externships, etc.				

General Roles/Responsibilities:

Person or Position	Responsibilities
--------------------	------------------

_	
- I	
- I	
- I	
- I	
- I	

Next Steps in Plan Development / Implementation:

The plan template below is for reference as leads build out plans above OR to use in lieu of the template above. The template below mirrors the <u>Work-Based Learning</u>. <u>Continuum</u>.

Grade	Career Awareness: Learning ABOUT work	Career Exploration: Learning ABOUT work	Career Preparation: Learning THROUGH work	Career Training: Learning FOR work
	Groups of students	Small group or individual	Individual or small group (projects only)	Individual, over time
	 Workplace tour Guest speaker / teacher Career fair Visit a workplace 	 Informational interview Job shadow Virtual exchange with a partner 	 Student-run enterprise with partner involvement Virtual enterprise Integrated projects with partners Service projects Internships 	 Internship required for a credential or entry to occupation Apprenticeship Clinical experience On-the-job training Work experience
9th				
10th				
11th				
12th				

General Roles/Responsibilities:

Person or Position	Responsibilities

Next Steps in Plan Development / Implementation:

PER 1	PER 2	PER 3	PER 4	PER 5
English 9	English 12	English 9	English 12	English 9
APUSH	US History	Mock Trial	US History	US History
Geometry	Geometry	Geometry	Geometry	Geometry
History in Film	Govt/Econ	Govt/Econ	Govt/Econ	Govt/Econ
Biology	Health/Nav Life	Biology	Biology	Biology
Spanish 2	Spanish 2	Spanish 2	Spanish 3	Spanish 3
Spanish 1	Spanish 2	Spanish 1	Spanish 1	Spanish 1
English 10 H/Reg	English 10 H/Reg	English 9	English 10 H/Reg	English 10 H/Reg
Algebra 1		Algebra 1	Algebra 1	Algebra 1
	English 11 H/Reg	English 11 H/Reg	English 11 H/Reg	AP Lang and Comp
	World History	World History	World History	World History
	Health/Nav Life			
Capstone	BOTA			
	BOTA			Capstone
Algebra 2	Algebra 2	Algebra 2	Pre Calculus H/Reg	Algebra 2
Ethnic Studies	Honors Eth. Studies	Ethnic Studies	Ethnic Studies	Ethnic Studies
BCC English 1a				
BCC English 1a				
Chemistry	Chemistry	Physics	Physics	Chemistry
Computer Science/AP Comp Sci				
	ELL Support			
		Peer to Peer Artist Ed.		

	Monday	Tuesday	Wednesday	Thursday	Friday	
Audio Prod/Eng	CTE MIDI I-IV	CTE MIDI I-IV	Pathway Access	CTE MIDI I-IV	Midi Elective/Theory	Arts I
	CTE Studio I-IV	CTE Studio I-IV	Pathway Access	CTE Studio I-IV	CTE Studio I-IV	Arts II
Vocal I	Theory I	Solo Rep	Pathway Access	Solo Rep	Theory I	Arts I
	One Voice	One Voice	Pathway Access	One Voice	One Voice	Arts II
Vocal II	Theory II	Solo Rep	Pathway Access	Solo Rep	Theory II	Arts I
	Concert Choir	Concert Choir	Pathway Access	Concert Choir	Concert Choir	Arts II
Vocal III	Theory III	Solo Rep	Pathway Access	Solo Rep	Theory III	Arts I
	Vocal Rush	Vocal Rush	Pathway Access	Vocal Rush	Vocal Rush	Arts II
Vocal IV	Applied Theory	Solo Rep	, ,	Solo Rep	Applied Theory	Arts I
Theatre I	Acting I-IV	Acting Elective		Acting Elective	Acting I-IV	Arts I
	Movement	Voice		Voice	Movement	Arts II
Theatre II	Mus Theatre I-IV	Mus Th Elective	Rehearsal	Mus Th Elective	Theatre II	Arts I
	Dance	Voice	Rehearsal	Voice	Dance	Arts II
Theatre III	Phys Theatre	Classics	Rehearsal	Classics	Phys Theatre	Arts I
	Directing	Studio	Rehearsal	Studio	Directing	Arts II
Dance	Ballet I-IV	Ballet I-IV	Pathway Access	Ballet I-IV	Contemporary I-IV	Arts I
	Ballet I-IV	Ballet I-IV	Pathway Access	Ballet I-IV	Contemporary I-IV	Arts II
Visual I	Visual Arts I	Visual Arts I	Pathway Access	Visual Arts I	Visual Arts I	Arts I
	Visual Arts I	Visual Arts I	Pathway Access	Visual Arts I Visual Arts I	Visual Arts I	Arts II
Visual II	Visual Arts I	Visual Arts II		Visual Arts I	Visual Arts I	Arts I
	Visual Arts II	Visual Arts II Visual Arts II	Pathway Access Pathway Access	Visual Arts II Visual Arts II	Visual Arts II	Arts II
Vieual III						
Visual III	Visual Arts III	Visual Arts III	Pathway Access	Visual Arts III	Visual Arts III	Arts I
Manal IV	Visual Arts III	Visual Arts III	Pathway Access	Visual Arts III	Visual Arts III	Arts II
Visual IV	Visual Arts IV/AP Studio Art	Visual Arts IV/AP Studio Art	Pathway Access	Visual Arts IV/AP Studio Art	Visual Arts IV/AP Studio Art	Arts I
	Visual Arts IV/AP Studio Art	Visual Arts IV/AP Studio Art	Pathway Access	Visual Arts IV/AP Studio Art	Visual Arts IV/AP Studio Art	Arts II
Fashion	Fashion Design	Fashion Design	Pathway Access	Fashion Design	Fashion Design	Arts I
	Fashion Design	Fashion Design	Pathway Access	Fashion Design	Fashion Design	Arts II
Media Arts I	Media Arts Concepts I-III	Media Arts Concepts I-III	Pathway Access	Media Arts Concepts I-III	Media Arts Concepts I-III	Arts I
	Media Arts Concepts I-III	Media Arts Concepts I-III	Pathway Access	Media Arts Concepts I-III	Media Arts Concepts I-III	Arts II
Media Arts II	Media and Technology	Media and Technology	Pathway Access	Media and Technology	Media and Technology	Arts I
	Media and Technology	Media and Technology	Pathway Access	Media and Technology	Media and Technology	Arts II
Lit Arts I	Poetry S1/CNF S2	Poetry S1/CNF S2	Pathway Access	Poetry S1/CNF S2	Poetry S1/CNF S2	Arts I
	Senior Books	Senior Books	Pathway Access	Senior Books	Senior Books	Arts II
Lit Arts II	Fiction S1/Screenwriting S2	Fiction S1/Screenwriting S2		Fiction S1/Screenwriting S2	Fiction S1/Screenwriting S2	Arts I
	Writ for Senses S1/Archetypes S2	Writ for Senses S1/Archetypes S2		Writ for Senses S1/Archetypes S2	Writ for Senses S1/Archetypes S2	Arts II
Lit Arts III			Pathway Access			Arts I
	Telegraph	Telegraph	Pathway Access	Telegraph	Telegraph	Arts II
Production Design I	Production Design	Production Design	Pathway Access	Production Design	Production Design	Arts I
	Production Design	Production Design	Pathway Access	Production Design	Production Design	Arts II
Production Design II	Adv. Prod Design	Adv. Prod Design	Pathway Access	Adv. Prod Design	Adv. Prod Design	Arts I
	Adv. Prod Design	Adv. Prod Design	Pathway Access	Adv. Prod Design	Adv. Prod Design	Arts II
Instrumental Music I	Jazz Combo	Woodwind/Brass Sectional	Pathway Access	Jazz Combo	Theory I	Arts I
	Jazz Ensemble II	Jazz Ensemble II	Pathway Access	Jazz Combo	Jazz Ensemble II	Arts II
Instrumental Music II	Jazz Combo	Bass Sectional	Pathway Access	Jazz Combo	Theory II	Arts I
	Hargrove Ensemble	Hargrove Ensemble	Pathway Access	Jazz Combo	Hargrove Ensemble	Arts II

Instrumental Music III	Messengers	Percussion Sectional	Pathway Access	Messengers	Music History	Arts I
		Music History	Pathway Access	Messengers		Arts II
Instrumental Music IV	Combo	Guitar Studies	Pathway Access	Combo	Theory III	Arts I
	Guitar Ensemble	Guitar Ensemble	Pathway Access	Combo	Guitar Ensemble	Arts II
Instrumental Music V		Piano Program	Pathway Access	Piano Program	Piano Program	Arts I
	Piano Program	Piano Program	Pathway Access	Piano Program	Piano Program	Arts II
Instrumental Music VI	Orchestra	Piano Program	Pathway Access	Orchestra	Piano Program	Arts I
	Orchestra	Orchestra	Pathway Access	Orchestra	Orchestra	Arts II
Laney College			Pathway Access			Arts I
			Pathway Access			Arts II
Hip Hop Lyricist Lounge			Pathway Access			Arts I
			Pathway Access			Arts II
Hip Hop Turntables			Pathway Access			Arts I
			Pathway Access			Arts II
Hip Hop The Reef			Pathway Access			Arts I
			Pathway Access			Arts II