

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao,
Chairperson
jason@ibew595.org

Louise Waters,
Vice Chair
louise.bay.waters@gmail.com

Marc Tafolla,
Member
marctafolla@gmail.com

Katy Nuñez-Adler,
Member
katynunez.adler@gmail.com

James Harris,
Member
james@510media.com

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Enactment Date	5/25/2022er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nuñez-Adler, Member
James Harris, Member

Board Meeting Date April 13, 2022

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Skyline High School transferring \$7,637.25, from 2 different strategic actions; Conference Expenses \$7,000.00, and Transportation Costs \$637.25, for a combined total amount of \$7,637.25 (no impact – no longer need the full amount) to Admission Fees, for a new total amount of \$7,637.25, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the 2 approved strategic actions; Conference Expenses, and Transportation Costs by \$7,637.25, and use that money to create a new strategic action, Admission Fees.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	3/24/22	Principal:	Bianca D'Allesandro
School Name:	Skyline High School	Site #:	306
Pathway(s): <small>(required for multiple use of programs)</small>	Green	Requested By:	Whitney Harding / Bianca D'Allesandro

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Green Pathway Tab	Line 54	\$7,000.00	Conference Expenses: Travel expenses for staff to attend conferences to learn about best practices in order to integrate them into the Visual and Performing Arts Academy pathway (Educating for Careers / Linked Learning etc). Funding will be used for travel expenses, registration fees, and applicable meals.	\$7,000.00
Green Pathway Tab	New via BMF approved on 2/25/22	\$10,000.00	Transportation Costs for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admissions, meet and interact with professionals in different organizations aligned with the Green Pathway theme.	\$637.25
The total amount being transferred from the 2 different actions above is \$7,637.25				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)*

No impact. We still hope to do the original strategic action, but do not need the full allocation.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	5220	306	3060	3830	9999	99999
010	9333	0	3800	2490	5826	306	3060	3830	9999	99999

d. Total amount being transferred: \$7,637.25

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action</p> <p><i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i></p> <ul style="list-style-type: none"> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address? 	New or Amended Amount
Green Pathway	N/A	N/A	<p>Admission Fees to take a total of 140 (11th & 12th graders) Green Energy Pathway students to California's Great America Amusement Park, Physics, Science and Math Day, "Invent-a-Lab" workshop.</p> <p>How is the field trip aligned to the Green pathway/pathway development? The Green Energy Pathway is a STEM pathway. These lab workshops are aligned with several Physics of Energy Science topics such as conservation of energy, kinetic and potential energy, energy efficiency, renewable energy etc. Students have learned most of these topics and would have the opportunity to design experiments, carry out experiments, participate in contests and apply what they have learned to real world settings.</p> <p>How will this improve student engagement? This Great America Physics, Science and Math Day field trip will provide students with an opportunity to gain a greater understanding of STEM within the park through hands-on activities, contests, and experiments in a unique learning environment that is interactive and fun. Students will have the opportunity to apply what they have learned to real world situations. Students will have the opportunity to meet and work with industry professionals from FIRST Robotics, PocketLab, Professor Smart, NASA & More! This would help to foster students' understanding and promote student engagement in the classroom.</p> <p>What need does this specific expenditure or service</p>	\$7,637.25

			type address? This specific expenditure or service addresses the need to provide real world, relevant and engaging learning experiences that will help to improve students' performance and close achievement gaps.	
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	5829	306	3060	3830	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

 Name:
 Teacher Leader/Pathway Director
 Signature

 Date



 Name: Bianca D'Allesandro
 Principal Signature Required


3/24/22

 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/24/2022

Escape Budget Transfer or Journal Entry Link No. _____

Program Manager, Approval Signature: 

Date: 3/24/22

H.S. Network Superintendent, Approval Signature: 

Date: 3/25/22