

LEGISLATIVE FILE


File ID No. 12-1816
Introduction Date 6-27-2012
Enactment No. 12-1854
Enactment Date 6/27/12
By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
June 27, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Building and Grounds Yard Asphalt Replacement Pavement Project in the amount of \$360,000.00**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0773 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Building and Grounds Yard Asphalt Replacement Project in the amount of \$360,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Fund 35

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0773 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Building and Grounds Yard Asphalt Replacement Project in the amount of \$360,000.00.

ATTACHMENTS

Resolution No. 1112-0773 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Building and Grounds Yard Asphalt Replacement Project in the amount of \$360,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
Building and Grounds Yard Asphalt Replacement	Fund 35	12110	9189003892	\$360,000.00
GRAND TOTAL				\$360,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0773

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BUILDINGS AND GROUNDS YARD ASPHALT
REPLACEMENT PAVEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Building and Grounds Yard Asphalt Replacement Project, the scope of work includes replacing the top 4 inch of asphalt at the buildings and grounds yard; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Buildings and Grounds Yard Asphalt Replacement Pavement	9189003892	12110	\$360,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0773

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BUILDINGS AND GROUNDS YARD ASPHALT
REPLACEMENT PAVEMENT PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Building and Grounds Yard Asphalt Replacement Pavement Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Gary Yee, Noel Gallo, Christopher Dobbins,
Alice Spearman, Vice President Jumoke Hinton Hodge,
President Jody London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on June 27, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

ATTACHMENT A
Resolution 1112-0773

Building and Grounds Yard Asphalt Replacement Pavement Project

Project Number: 12110

Key Code: 9189003892

Project Description: Scope of work includes replacing the top 4 inches of asphalt at the buildings and grounds yard.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ -	\$ -
6222	DSA Fees	\$ -	\$ -
6232	CEDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ 20,000.00	\$ 20,000.00
6271	Main Construction	\$ 300,000.00	\$ 300,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ 10,000.00	\$ 10,000.00
6235	Inspections	\$ -	\$ -
6299	Contingency (Budget Use Only)	\$ 30,000.00	\$ 30,000.00
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
	Totals	\$ 360,000.00	\$ 360,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: June 14, 2012
 PROJECT NAME: Buildings and Grounds Yard Asphalt Replacement
 PROJECT TYPE: Pavement Replacement
 FUNDING SOURCE: Fund 35
 PROJECT NUMBER: 12110
 SITE NUMBER: _____
 PROJECT MANAGER: Saya Nhim

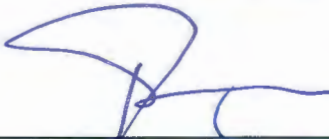
DETAILED PROJECT DESCRIPTION:

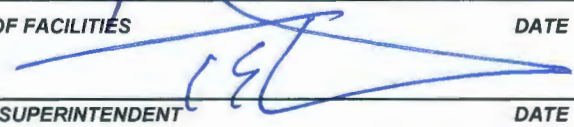
Scope of work includes replacing the top 4 inches of asphalt at the buildings and grounds yard.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>9189003892</u>	6271	Main construction	\$ 300,000
	6299	Contingency	\$ 30,000
	6265	Inspection/Testing	\$ 10,000
	6262	Other Planning Costs	\$ 20,000
TOTAL INITIAL BUDGET:			\$ 360,000

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES 6/14/12
 DATE


 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROJECT TOOL

RECEIVED
6-15-2012