File ID Number	23-1920
Introduction Date	9/13/23
Enactment Number	23-1595
Enactment Date	9/13/2023
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#### OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

September 13, 2023

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Rebecca Lacocque, Director, High School Linked Learning

Subject: Grant Award - California Department of Education - California Partnership Academies (CPA)

Program: Career Technical Education Initiative Supplemental (ID #8021)

#### **ACTION REQUESTED:**

Acceptance by the Board of Education of a California Partnership Academies (CPA) Program: Career Technical Education Initiative Grant Award from the California Department of Education, for the Oakland High School, Law and Public Service Academy (8021), CDE Grant Number: 2022-25520-61259-06, in the amount of \$2,188.00, for purpose described in the attachment, for the period of September 1, 2022 to October 31,2023, pursuant to the terms and conditions thereof, if any.

#### **BACKGROUND:**

Grant award for OUSD schools for the 2022-2023 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D #	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
23-1920	Yes	Grant	Oakland Unified	To support students in the	9/1/2022-	California Department	\$2,188.00
			School District,	Law and Public Service Academy at	10/31/2023	of Education, College	
			Oakland High School,	Oakland High School to become		and Career Transition	
			Law and Public Service	college and career ready through		Division	
			Academy	integrated projects, Career			
				Technical Education (CTE), CTE-			
				integrated academics, and work-			
				based learning.			
i							

#### **DISCUSSION:**

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

#### **FISCAL IMPACT:**

The total amount of grants will be provided to OUSD schools from the funders.

• Grants valued at: \$2,188.00

#### **RECOMMENDATION:**

Approval by the Board of Education of a Grant Award for the Oakland High School for fiscal year 2022-2023, pursuant to the terms and conditions thereof, for the grant year, if any.

## **ATTACHMENTS:**

Grant Award Letter Grant Face Sheet

# OUSD Grants Management Face Sheet

Title of Grant: California Partnership Academies (CPA) Program: Career Technical Education Initiative Supplemental	Funding Cycle Dates:  September 1, 2022-October 31, 2023
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Rebecca Lacocque, Director of Linked Learning Oakland Unified School District 1011 Union St Oakland, CA 94607-2236	Grant Amount for Full Funding Cycle: \$2,188.00
Funding Agency: Alicia Aguirre, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901	Grant Focus: To support Oakland High School, Law and Public Service Academy #8021

Oakland High School

Information Needed	School or Department Response		
How will this grant contribute to sustained student achievement or academic standards?	This grant will provide funding for the students in the Law and Public Service Academy at Oakland High School to become college and career ready through integrated support, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.		
How will this grant be evaluated for impact upon student achievement?	The High School Linked Learning Office reviews program data annually and supports with reporting to CDE through the Perkins Grant Management System.		
(Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 3.98% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)			
Does the grant require any resources from the school(s) or district? If so, describe.	One-to-one matching funds are required and will be provided by the High Network Office and the funded school site.		
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU?	Yes		
(If yes, include the district's indirect rate of 3.98% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)			
Will the proposed program take students out of the classroom for any portion of the school day?  (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Outside learning experiences (work-based learning) are a component of California Partnership Academies.		

Who is the contact managing and assuring grant compliance?

(Include contact's name, address, phone number, email address.)

Rebecca Lacocque Director of Linked Learning 1011 Union St. Oakland, CA 94607 (510) 879-4616 rebecca.lacocque@ousd.org

**Applicant Obtained Approval Signatures:** 

Entity	Name/s	Signature/s	Date
Principal/Administrator	Rebecca Lacocque	Pelecca lesosque	6/10/2023
Chief Academic Officer	Sondra Aguilera	_	
		Soula Agil	8/18/2023

**Grant Office Obtained Approval Signatures:** 

Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant Dawson	ı	
Superintendent	Kyla Johnson-Trammell		

Approve As To Form:

Joshua R. Daniels

Chief Governance Officer

## **Grant Award Notification**

GRANTEE NAME AND ADDRESS				CDE GRANT NUMBER			
Dr. Kyla Johnson-Trammell, Superintendent Oakland Unified School District				FY	PCA	Vendo Numbe	SHITTIY
1000 Broadway, Suite 300 1011 Union St. Oakland, CA 94607-4099 2236				2022	2522	0 61259	06
<b>Attention</b> Dr. Kyla Joh	nson-Trammell, Sup	perintendent				D ACCOUNT UCTURE	COUNTY
Program Office Accounting Office, Categorical Funds					ource Revenue ode Object Code		01
<b>Telephone</b> (510) 879-2551				6385		8590	INDEX
	ant Program artnership Academie	s: Career Technical E	Education Ini	tiative S	Suppleme	ntal	0615
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total		Amend No.	Award Starting Date	Award Ending Date
	\$2,188		\$2,188	3		09/01/2022	10/31/2023
CFDA Number	Federal Grant Number	Federal Grant Name F			Federa	Federal Agency	

I am pleased to inform you that you have been funded for the Law and Public Service Academy (8021) at Oakland High School.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) within 10 days of receipt to:

Alicia Aguirre, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901

California Department of Education Contact	Job Title
Maria Burright	Education Programs Consultant
E-mail Address	Telephone
MBurright@cde.ca.gov	916-319-0460
Signature of the State Superintendent of Public Instruction	or Designee Date
Long hunord	November 22, 2022
CERTIFICATION OF ACCEPTANCE OF	GRANT REQUIREMENTS
On behalf of the grantee named above, I accept this grant a	
assurances, terms, and conditions identified on the grant applied	
in this document or both; and I agree to comply with all	I requirements as a condition of funding.
Printed Name of Authorized Agent	Title 1
Dr. Kyla Johnson-Trammell	Superintendent
Email Address	Telephone
Kyla, johnson@ ousd. org	510-879-8000
Signature	Date /
· My / humal	A   5   2023
Approve As T	'o Form:

Mike Hutchinson, President, Board of Education 9/14/2023

Josnua R. Daniels, Chief Governance Office

CDE Grant Number: 2022-25220-61259-06

November 22, 2022

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### **Grant Award Notification (continued)**

The following grant conditions apply:

- 1. The grant award will be processed upon receipt of the signed (AO-400). This AO-400 must be signed by the superintendent or an authorized official and **returned within 10 working days**.
- 2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. **No extensions of this grant will be allowed.**
- 3. California Partnership Academies (CPAs) supplemental grantee is required to only use these funds to support attendance at the CPA Educating for Careers Conference, professional development activities, Moving the Needle 2.0 Professional Development, information technology items, and equipment for the operation and maintenance of the CPA at the high school noted in the AO-400 in accordance with the provisions of California Education Code (EC) sections 54690–54699. These funds are instructional in nature. These funds may not be used for out-of-state travel expenses.
- 4. These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules, regulations, and policies relating to the administration and accounting for public school funds but not limited to the EC.
- 5. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
- 6. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:
  - The first payment of 90 percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.
  - The final payment will be processed after receipt and approval of the End-of-Project (EOP) Expenditure Report. The EOP should include a narrative of expenditures. The EOP is due after all funds have been expended but no later than 30 days after the end of the grant period. Failure to submit a final EOP Expenditure Report with a detailed narrative within 45 days from the end of the grant period will result in a billing from the CDE for the entire amount of any grant funds paid and possible reduction of any subsequent years' grants.
- 7. At least three key staff members from each CPA are required to attend the Educating for Careers Conference to be held **February 26–28, 2023**, at the SAFE Credit Union Convention Center in Sacramento. These funds can be used for that purpose.
- 8. If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other CPA sites.

If you have any questions regarding the CPA requirements of the grant, please contact Maria Burright, Education Programs Consultant in the Academy, Apprenticeship, and Internship Office (AAIO) at <a href="MBurright@cde.ca.gov">MBurright@cde.ca.gov</a>. If you have questions regarding the fiscal requirements of the grant, please contact Alicia Aguirre, Associate Governmental Program Analyst, AAIO, at <a href="CPAFiscal@cde.ca.gov">CPAFiscal@cde.ca.gov</a>.