



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Preston Thomas, Network Superintendent
 Subject: **Aspire Lionel Wilson College Preparatory Academy
 2018-19 Measure N Recommendation with Budget Revision**
 Date: May 31, 2018

OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission. Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

SUMMARY

Staff initially assessed the budget at a score of 1 and provided the following corrective action for the 2018-19 Measure N budget:

- \$8,425 Measure N funds are unallocated, the full projected allocation must be reflected in the Measure N budget
- How is this aligned to pathway development?
 - \$63,000 EL Support Coordinator to provide differentiated EL language support and teacher coaching to ensure our EL students and second language learners can access the rigors of the CTE courses
 - How is this expenditure supplemental and how will it be integrated into the pathway development work?
- 0.7FTE Hire 2nd academic counselor to provide more career exploration and mentoring for all 9th-12th graders Counselor
 - This is currently a blank amount and blank funding source, it is unclear if Measure N funds are being used to fund this

School leadership addressed the budget feedback in the following manner:

- Budget total was reviewed and adjusted to reflect the projected allocation provided
- \$63,000 allocation for EL Support Coordinator has been removed from Measure N budget
- Allocation for 0.7 FTE for second academic counselor will be funded out of Measure N

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0906	Aspire Lionel Wilson College Preparatory Academy	Probationary Planning and Piloting <i>(with budget revision)</i>



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