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# Memo

**To** Facilities Committee

**From** Tadashi Nakadegawa, Interim Deputy Chief, Facilities Planning and Management

**Committee Meeting Date** March 13, 2020

**Subject** **Facilities Master Plan Presentation**

**Action** The Oakland Unified School District Facilities Master Plan is presented to the Facilities Committee for discussion and referral to the full Board of Education.

**Background/  
Discussion** In developing the Facilities Master Plan MK Think has been in close consultation with the Facilities Division and is coordinating work with Blueprint Team, Charter Office, Academic Office Research Assessment Data (RAD) and the Superintendent's Office.

From April through June 2019, the key accomplishments were:

1. Guiding Principles developed with the Facilities team to establish a set of goals and guidelines for the Master Plan.
2. Reviewed, Revised and Validated Room-Level Data using updated floor plans and satellite photography. Resolved issues found with the room-level data.
3. Presented the preliminary Facilities planning dashboard to the Facilities team to share a model interface.
4. Board Meeting on May 15th - Update Presentation

From July through January 2020, the key accomplishments were:

1. Analyzed emerging trends and factors related to pedagogy, economy, environment, mobility, and more, impacting the City of Oakland and local area in the next few decades so that the Facilities team can plan for shifts that may impact the District.

2. Develop a methodology to update the Facility Utilization Baseline Estimator 2017-18 to calculate the number of estimated rooms needed at each site, and to determine utilization at the grade level and for the whole District.
3. Developed a model site evaluation process, including how sites will be evaluated in the future for school or other program fit, companion uses, and if needed, surplus uses.
4. Development of a participation matrix for the evaluation process, including the Citywide Plan efforts, 7/11 Committee, Adult Education, Early Childhood Education, and Charter Office.
5. Application of the evaluation process including uses from Board Policy 7350.
6. Worked with the Facilities team to determine key projects for the future, particularly projects from Deferred Measure J funds.
7. Facilities Committee Meeting on September 13th, 2019
  - a. Update on objectives, process, key deliverables, and intended timelines.
8. Facilities Committee Meeting on October 18th 2019
  - a. Site Evaluation Process presentation and discussion.
9. Facilities Committee Meeting on February 14th 2020
  - a. Presented and reviewed Powerpoint presentation
10. Work with in-house teams to refine capacity and utilization models

From February through March 2020 the team has:

1. Participated and presented materials at OUSD-Led Community community Engagement Efforts and Board Member led community meetings February 2020.
2. Compiled feedback from engagements, meetings, and online surveys to serve as input on prioritization of future capital projects
3. Incorporated input from the Blueprint process, Prop 51 developments, and recently completed projects to better focus our needs and priorities.

Look ahead:

1. Submit Final Master Plan by April 2020

**Recommendation**

To review and make comments for this item to move to the full Board of Education.

**Fiscal Impact**

Support for Capital Construction Funding

**Attachment**

DRAFT 2020 Facilities Master Plan

Oakland Unified School District

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# OUSD 2020 FACILITIES MASTER PLAN

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March 2020



Prepared for  
**Oakland Unified School District**

Prepared by  
**MKTHINK**





*In memory of Timothy E. White*

**Oakland Unified School  
District**

**Facilities Master Plan**

**2020**



*Community Schools, Thriving Students*

**Prepared by MKThink**

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8.1 Fire Alarm Master Plan
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01

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# Executive Summary

1.1 What is a Facilities Master Plan?

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1.2 Guiding Principles

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1.3 District Trends

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1.4 Facility Needs

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1.5 Projects to Address Needs

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## WHAT IS A FACILITIES MASTER PLAN?



A school-district’s Facilities Master Plan describes a set of building and renovation projects that a district will pursue to support its educational mission.

A complete Facilities Master Plan will provide a road map for school district investment and enable a district to secure independent funding through a general obligation bond.

01

### Modernizations & Improvements

Modernizing aging campuses and improving deficient buildings

02

### Physical Alignment of Spaces

Constructing or modifying buildings to align with changing demographics

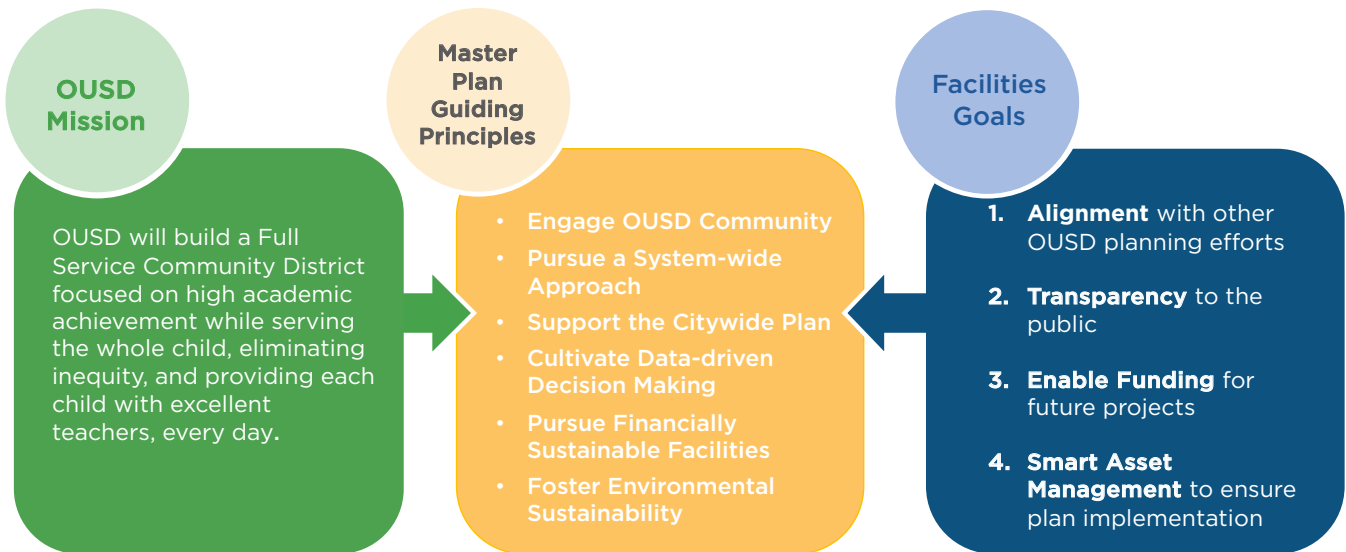
03

### Optimize Operations

Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation

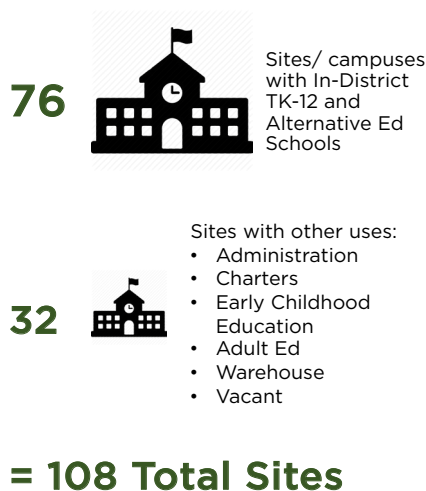
## GUIDING PRINCIPLES

The Facilities Master Plan’s Guiding Principles are rooted in the OUSD Mission and the OUSD Facilities Department goals.

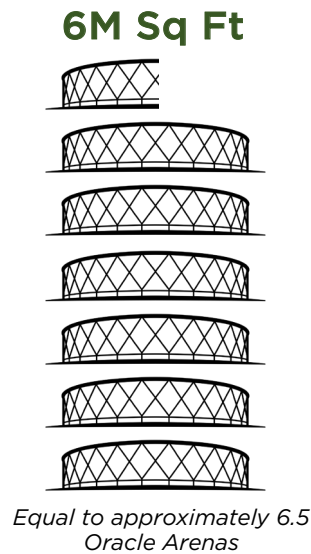


## FACILITY PORTFOLIO

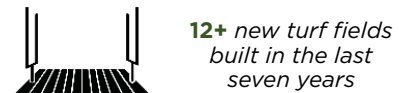
### Types of Campuses



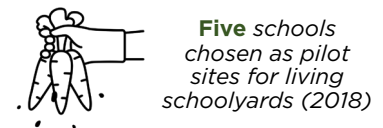
### Facilities Square Footage



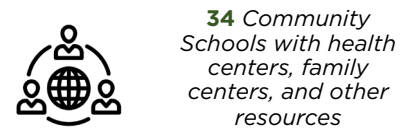
### Athletic Facilities



### Living Schoolyards



### Community Schools

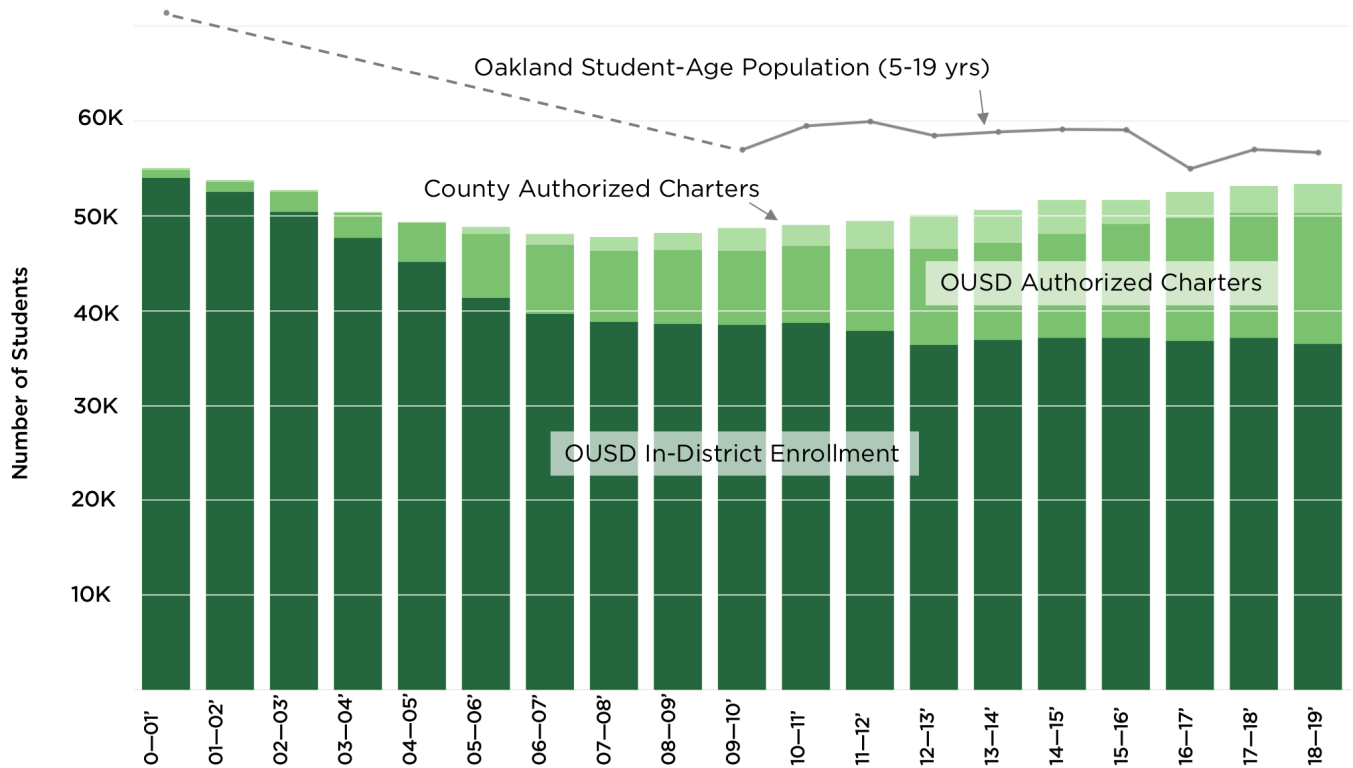




## DISTRICT TRENDS AND ENROLLMENT

### Historical Enrollment

#### In-District, OUSD & County Authorized Charter Enrollment (2000-2019) against Oakland Student-Age Population (5-19 yrs)



Enrollment at Oakland schools has changed over the past 20 years, both in terms of total students enrolled, and in the makeup of that enrollment. The number of students attending Charter schools has grown, while enrollment at OUSD In-District schools has been stable in the past ten years.

Over this 20 year period, the District has had to wrestle with issues that have come as a result of changing

enrollment trends. Today and in the future, the District will need to continue to respond and adapt to changing enrollment.

The Facilities Master Plan sets forth guiding principles that will allow OUSD to address needs of existing facilities while also providing the ability for the district to adapt to changing conditions across the city.

## FACILITY NEEDS



### Building Systems Improvements

- Heating Ventilation and Air Conditioning (HVAC)
- Electrical and Plumbing
- Roofing



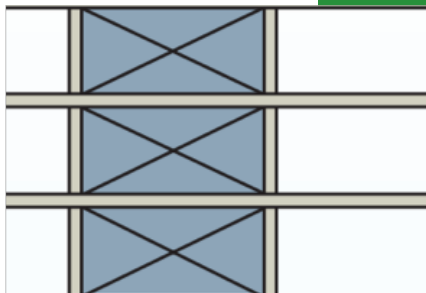
### Sites & Grounds

- Sports Fields & Bleachers
- Play Structures & Safety Matting



### Accessibility

- Accessibility Improvements
- Ramps



### Seismic

- Seismic Safety Projects

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## FACILITY NEEDS



### **Educational Adequacy, Equity & Operational Efficiency**

- 21st Century Learning Environments
- Career Tech
- Technology Infrastructure
- Finishing Kitchens
- School Site Reconfiguration

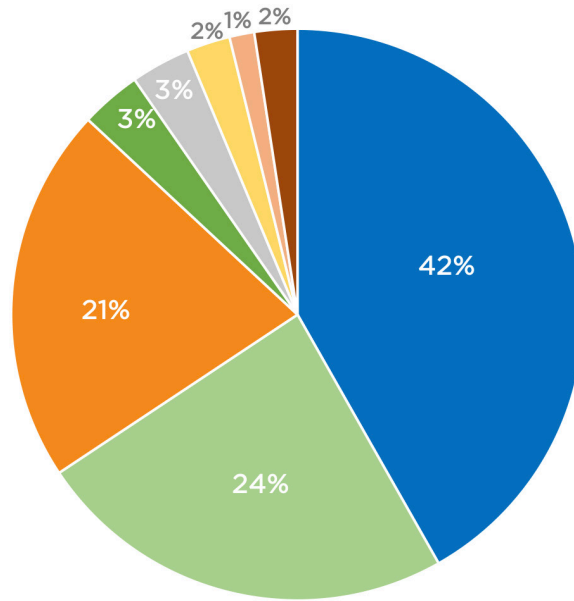


### **Energy & Resiliency & Sustainability**

- Solar Projects
- Energy Efficiency and Storage

## PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category	Amount (\$)	Example Projects
Building Systems	\$1,371,000,000	Site modernizations
Educational Adequacy, Equity & Operational Efficiency	\$783,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens
Seismic	\$698,000,000	Structural reinforcements & improvements
Sites and Grounds	\$112,000,000	New field, bleachers, & lighting projects, play matting
Energy / Resiliency / Sustainability	\$110,000,000	Solar installation
Accessibility	\$81,000,000	Improved wheelchair ramps
Fire and Security	\$46,000,000	Fire alarm master plan
Coordination & Planning	\$80,000,000	2025 Master Plan, Program Coordination Costs
<b>Total</b>	<b>\$3,281,000,000</b>	

# 02

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# Goals & Guiding Principles

2.1 Success Factors

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2.2 Alignment

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2.3 Guiding Principles

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## SUCCESS FACTORS



### **Alignment**

Ensure that investment in schools supports the District’s strategic Citywide Plan and associated initiatives.

### **Transparency**

Inform the public as to what projects are being prioritized and share data and methodology that informs decisions.

### **Support Capital Funding**

Enable the District to raise capital funds from a diverse range of sources

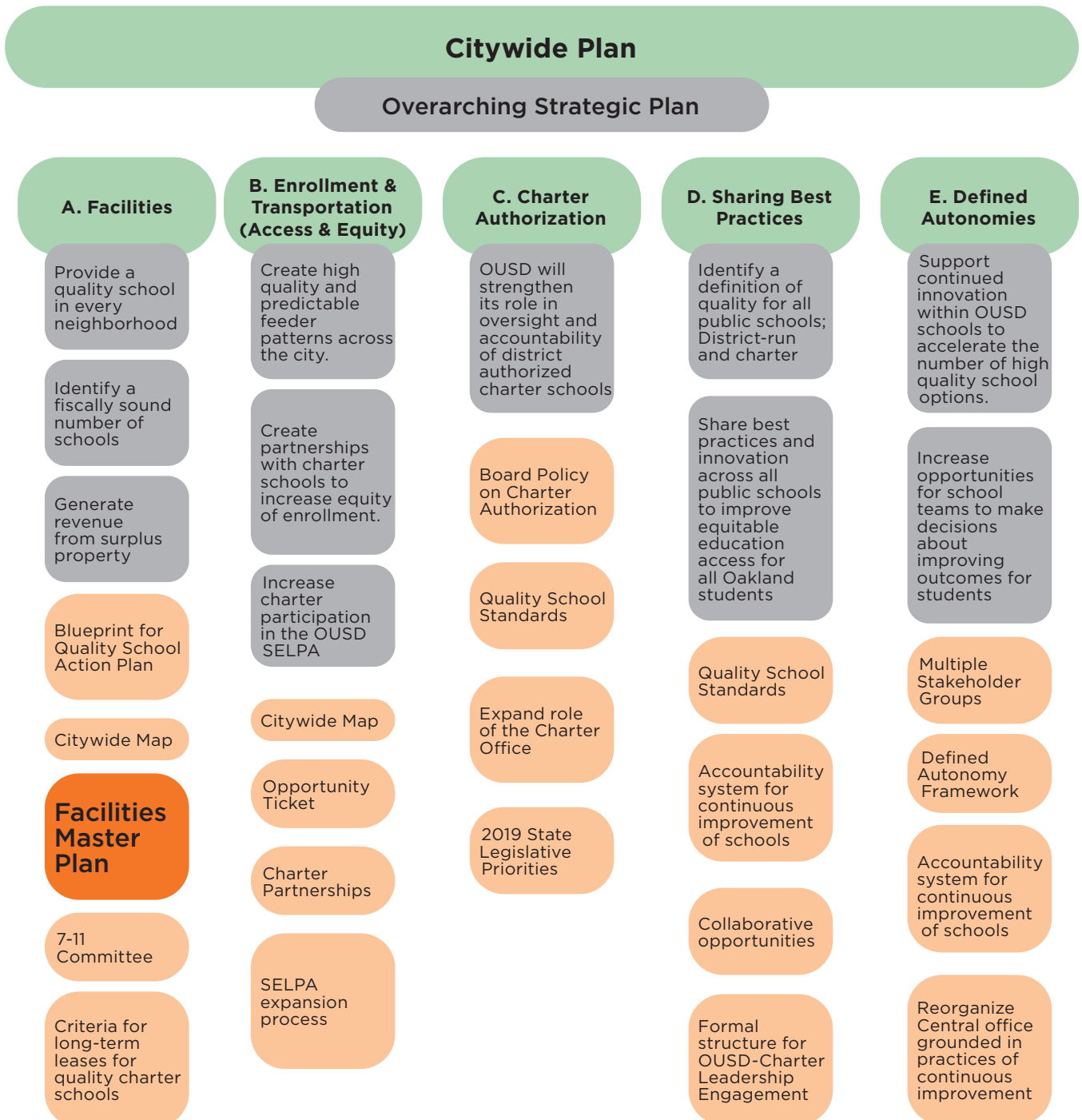
### **Smart Asset Management**

Integrate board resolutions around smart Asset Management (BP 7350 and 6006) into systematic decision making in the District.

## ALIGNMENT

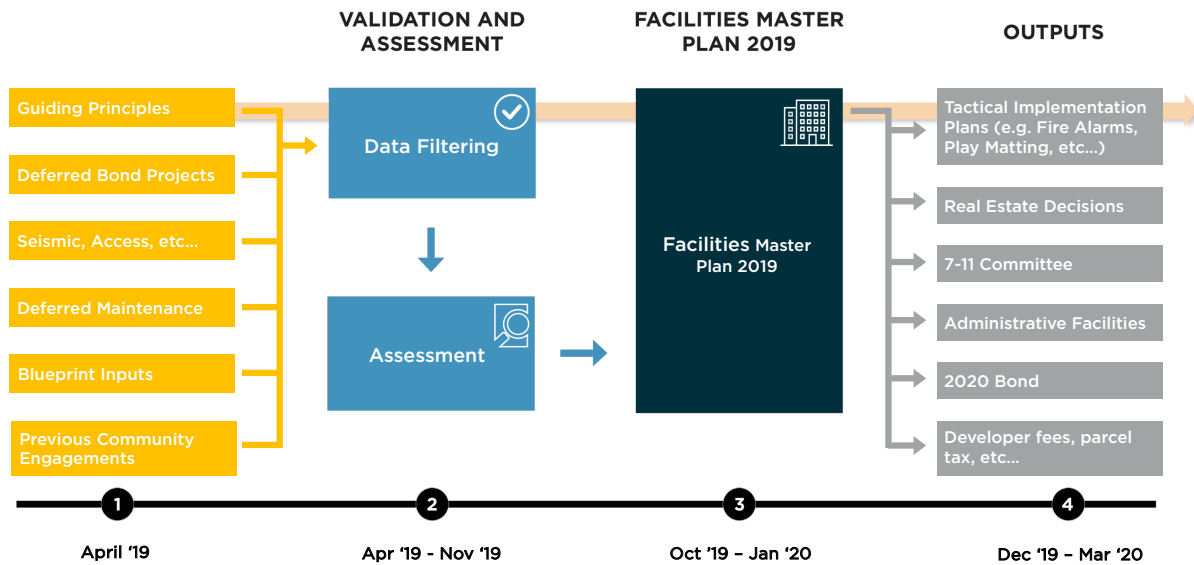
### OUSD & Facilities Master Plan Related Work

All work occurring for the Facilities Master Plan falls under the Citywide Plan. The below diagram illustrates the relationships and related work occurring in the District.



## ALIGNMENT (CONT'D)

### Coordinated Strategic Initiatives: Facilities Master Plan Process



The 2020 Facilities Master Plan process involved gathering data and inputs from both previous and concurrent work streams, and validating and analyzing that data to inform future work.

The process drew upon the wealth of strategic work performed as part of the Citywide Plan and other associated initiatives. Most significantly, the plan’s Guiding Principles have been crafted to align with the strategic planning efforts of the District. Input from Citywide Plan-related community engagements was also used in an effort to incorporate community feedback as much as possible. Building condition and site-related data was also collected from previous sources.

Data from all sources has been cross-referenced and validated in a rigorous process to ensure that accurate information is driving the plan. Only after facility information was validated and updated did it get incorporated into the plan.

The first two phases of work - data collection and assessment - helped define the District’s facilities needs which provided the groundwork for the more tactical planning initiatives defined in the Facilities Master Plan. These initiatives will enable the District to secure interdependent capital funding through local and state grants and public financing, including a general obligation bond.

## GUIDING PRINCIPLES

The Guiding Principles below were developed by the Facilities Department Steering Committee and through engagement with OUSD executive leadership. More than just a set of goals, the Guiding Principles have been used dynamically throughout the process to assess the fitness of certain facility initiatives and define priority projects.



### Engage OUSD Community

- Be trusted partners by developing plans in consultation with students, principals, teachers, parents and neighborhood communities



### Support the Community of Schools Citywide Plan

- Ensure that all Oakland students have access to high-quality, publicly-funded schools
- Ensure that schools are located where high-quality options are needed most
- Provide a fiscally sound number of schools in proportion with OUSD's student population
- Leverage vacant, underutilized, and surplus properties and employ facility use agreements with aligned partners



### Pursue a System-Wide Approach

- Manage district assets as a network of schools across the entire OUSD system
- Develop facility strategies that meet the needs of OUSD and its partners, including the Charter Office and other educational program providers



### Cultivate Data-Driven Decision Making

- Maintain accurate and comprehensive data regarding facilities and site use
- Apply metrics uniformly across the whole OUSD system
- Be transparent with how data is used and how it informs decision making

## GUIDING PRINCIPLES (CONT'D)



### Pursue Financially Sustainable Facilities

- Employ efficient and effective spending practices that meet both short- and long- term district goals



### Foster Environmental Sustainability

- Reduce energy consumption and waste wherever possible
- Incorporate energy generation and storage into planning efforts
- Follow nationally recognized design guidelines for sustainable and healthy buildings and grounds such as the Collaboration for High Performing Schools (CHPS).



## GUIDING PRINCIPLES (CONT'D)

### Community Meetings



In January and February 2020, the Facilities Master Plan team conducted 3 community engagements to provide information on the plan, and receive feedback from the community on their priorities for the District. At each meeting information was shared with the public and small groups conducted workshops.

In all meetings, community members spoke of their hope for a clear, achievable plan. They hoped for a plan that engages individual voices and addresses a set of core issues, from deferred maintenance to thermal comfort. Individuals feared that the plan would become politicized, and that money would not be allocated properly.

In addition to these community wide engagements, several Board Members attended PTSA meetings at sites in their districts to present the Master Plan and encourage feedback. The questions and concerns from those meetings are incorporated as well.

Community members prioritized equitable investment across the district to fund all schools, especially those that have the most need, while also prioritizing revenue generation for the district. They spoke of their desire to incorporate solar and net-zero energy projects into the pipeline, to generate energy and reduce ongoing operational costs.

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## COMMUNITY ENGAGEMENT SURVEY

### SURVEY INTENT

A 8-question survey was presented to the Oakland Community beginning on January 28th, 2020 to provide the project team with a better understanding of community priorities and facility needs. The survey was shared via in-person workshops, electronic-mail blasts, and via a Facilities Master Plan website. The survey provided insight into the Oakland Community's perspectives and priority ranking relating to the OUSD Facility Master Plan.

### SURVEY QUESTIONS

- Q1.** In what role are you completing this survey?
- Q2.** What are your hopes about the Facilities Master Plan?
- Q3.** What are your fears about the Facilities Master Plan?
- Q4.** Which priorities in the Facilities Master Plan are most important to you?
- Q5.** Other priorities you'd like to see?
- Q6.** What are your responses to the list of proposed site-specific and districtwide projects?
- Q7.** What issues and opportunities do you want planners to know about at specific sites? (Please specify site)
- Q8.** What other comments do you have about the Facilities Master Plan?

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## EMERGING THEMES



### 1. Equitable Investments



### 2. Administrative Management & Project Completion Concerns



### 3. Classroom Environmental Quality & Educational Adequacy



### 4. School Infrastructure (Kitchen, Cafeteria, Restroom, etc.)

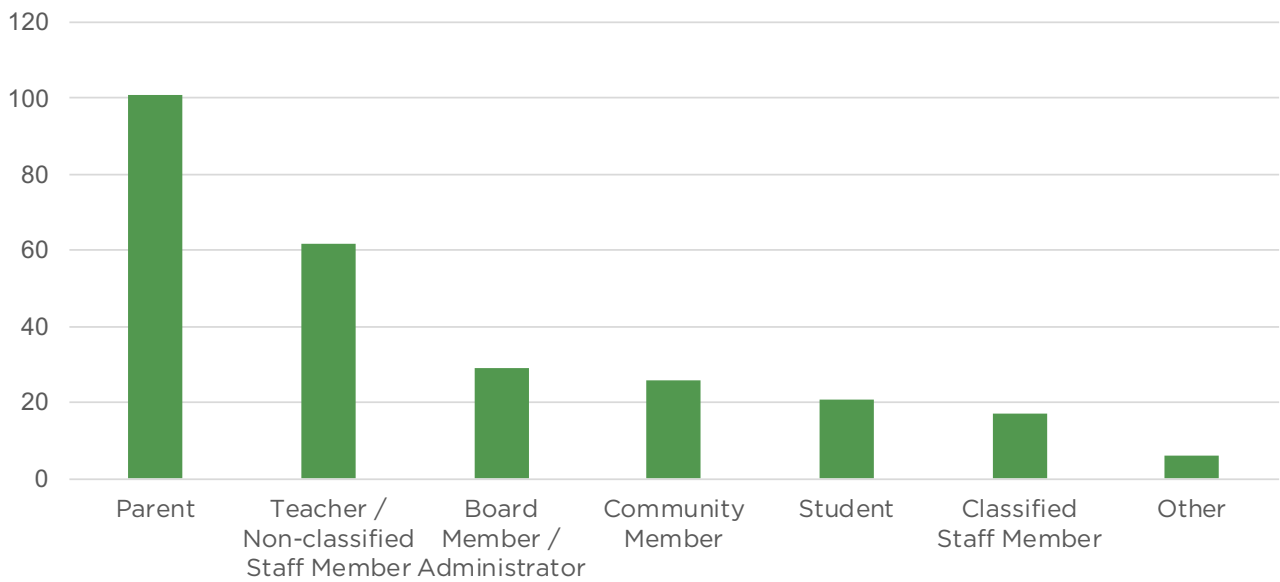


### 5. Issues Related to Specific Sites



## Q1. ROLE OF RESPONDENTS

NUMBER OF SURVEY SUBMITTED BY ROLE



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## Q2. HOPES FOR FACILITY MASTER PLAN

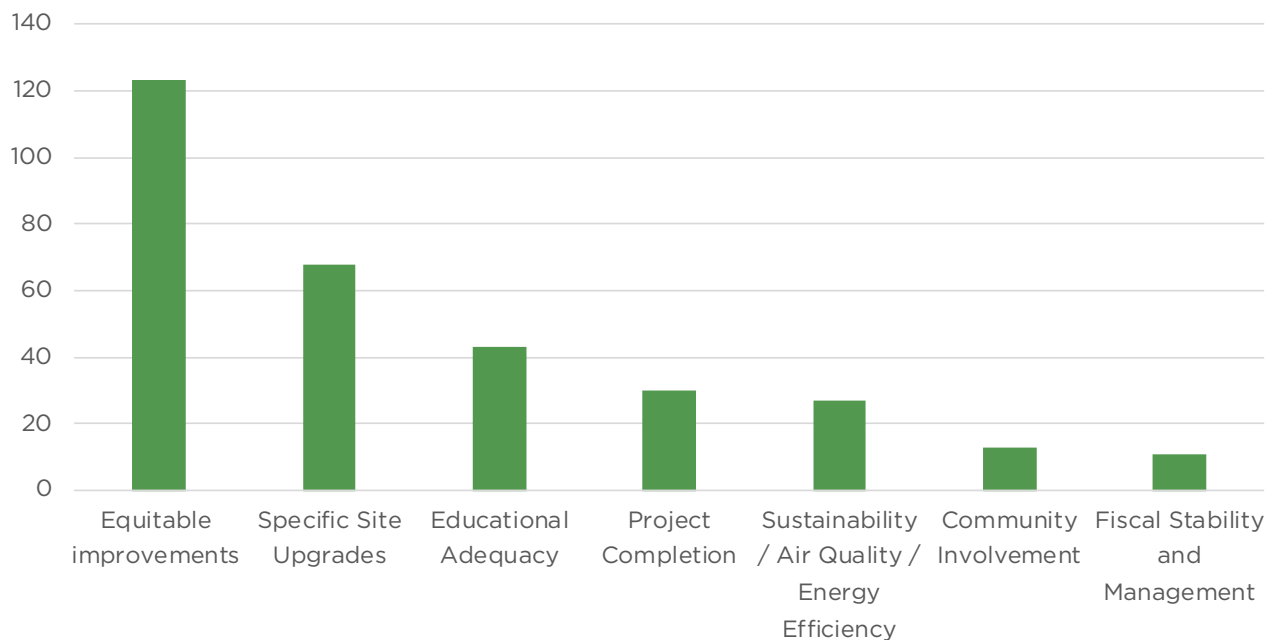
### QUOTES

*"I hope all campuses will attract both students and teachers."*

*"I hopes it would improve Oakland education and improve some of the public education."*

*"I hope this will help ensure all kids get a quality education. Safe place for the kids to learn healthy place for the kids to learn"*

QUESTION 2 SUMMARY BY CATEGORY





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### Q3. FEARS FOR FACILITY MASTER PLAN

#### QUOTES

*“Bogged down in bureaucracy. Not enough community participation in the process of prioritization.”*

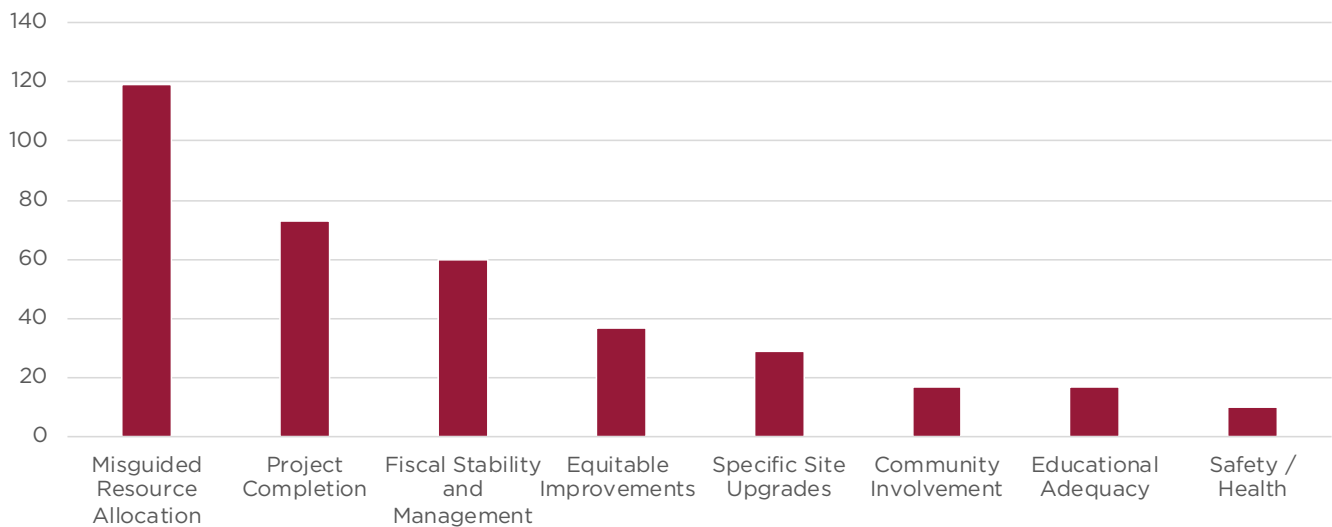
*“I fear that the money will be reallocate and it won’t be built.”*

*“That it won’t include moving central office from Broadway.”*

*“That we get “in over our head” around projects - where it takes too long to move forward or it is too ambitious/expensive.”*

*“That the wrong priorities will be made”*

#### QUESTION 3 SUMMARY BY CATEGORY



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#### Q4. PRIORITIES FOR FACILITY MASTER PLAN

*Which priorities in the Facilities Master Plan are most important to you?*

*Average Ranking  
1 (most important)  
to  
5 (least important)*

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Ensure there are high quality school sites in every community (focus investment in communities without quality schools) **1.9**

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Promote projects in every region and district of Oakland (equitable investment across Oakland) **2.8**

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Complete deferred Measure J projects **3.0**

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Pursue projects that enable OUSD to generate revenue or reduce ongoing costs **3.3**

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Support Citywide Plan initiatives with facility investment **3.6**

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## Q5. OTHER PRIORITIES FOR FACILITY MASTER PLAN

### QUOTES

*"I would like to see priorities based on foundational pathways..."*

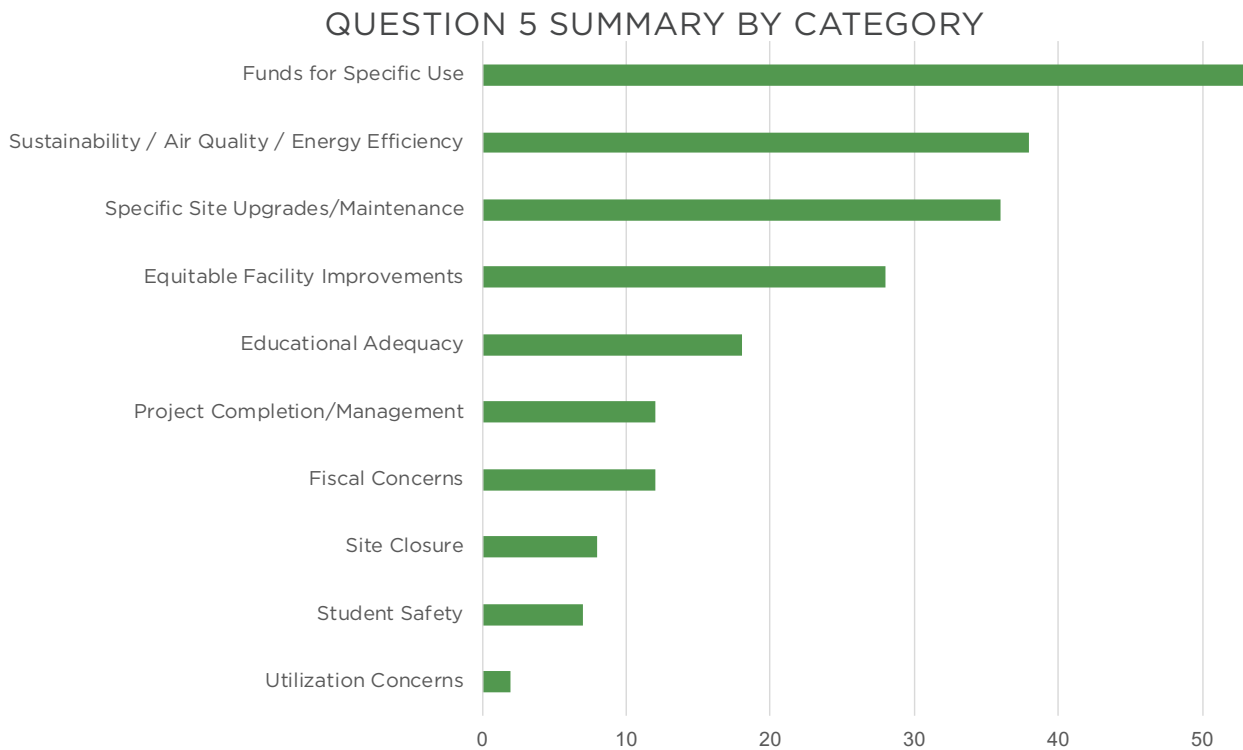
*"Retrofitting of classrooms to address new weather patterns."*

*"Early Childhood hubs would be an amazing investment in our district's future."*

*"I would like to see all "temporary classrooms" that have been in use for decades to be replaced by permanent structures."*

*"Green buildings & save money by going greener. ADA accessibility compliance."*

*"Pedagogically oriented design for new facilities (arts focused & career focused)"*



### TAKEAWAYS

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## Q6. SITE SPECIFIC AND DISTRICT WIDE PROJECT LIST FEEDBACK

### QUOTES

*"I would like to see it reflect current needs"*

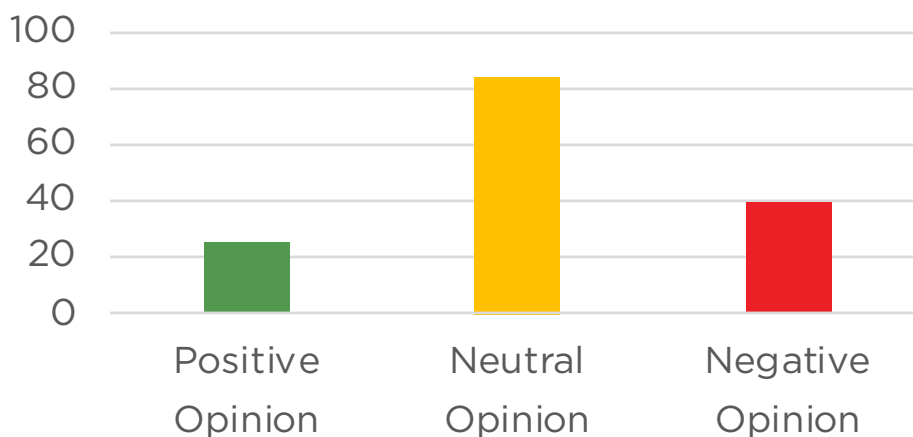
*"If we are still doing projects from 2017 when will we get to the new stuff"*

*"Too much money to be spent on central admin, move some offices to school sites with extra capacity."*

*"I think many of the choices aren't that important. There needs to be a priority that is making sure expanding schools can actually do this."*

*"Yes, in total support. Should be equitable. Yes, thinking about specific needs at individual sites, but district should also ensure equity"*

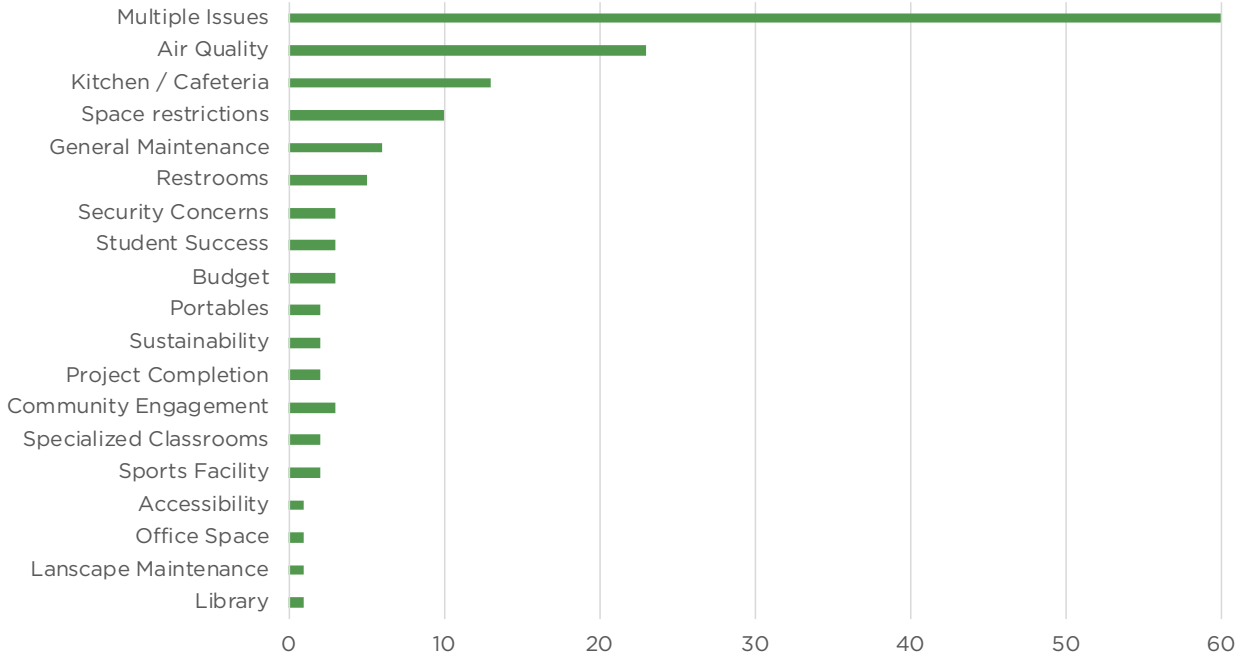
QUESTION 6 SUMMARY BY RESPONSE TYPE



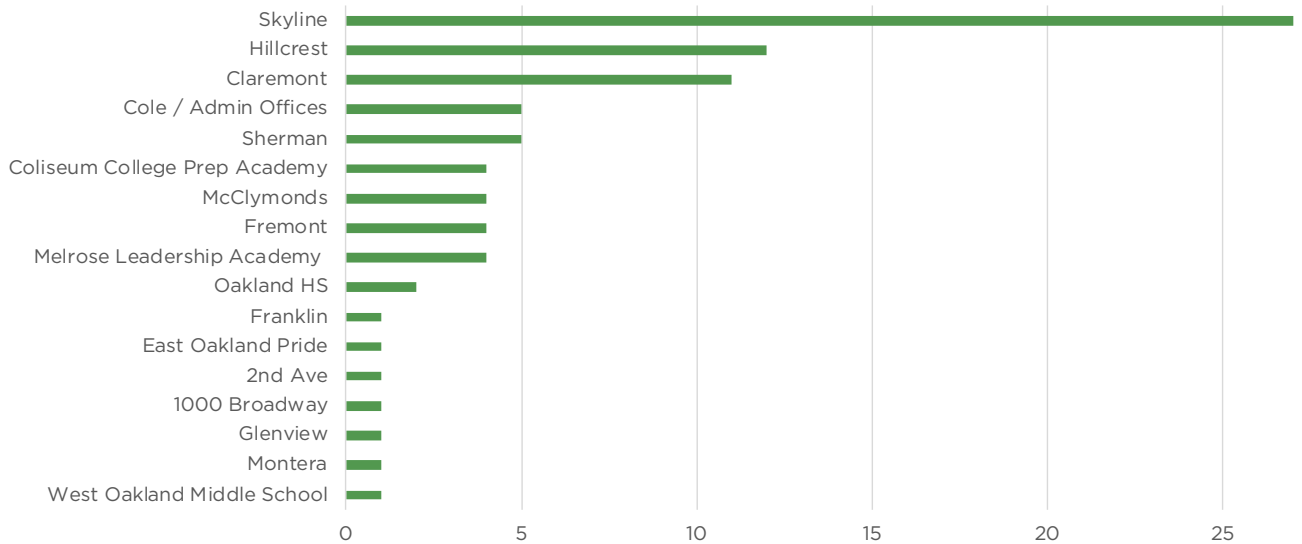
### TAKEAWAYS

## Q7. ISSUES AND OPPORTUNITIES AT SPECIFIC SITES

### QUESTION 7 SUMMARY BY FOCUS



### QUESTION 7 SUMMARY BY SITE



## TAKEAWAYS

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## Q8. ADDITIONAL COMMENTS

### QUOTES

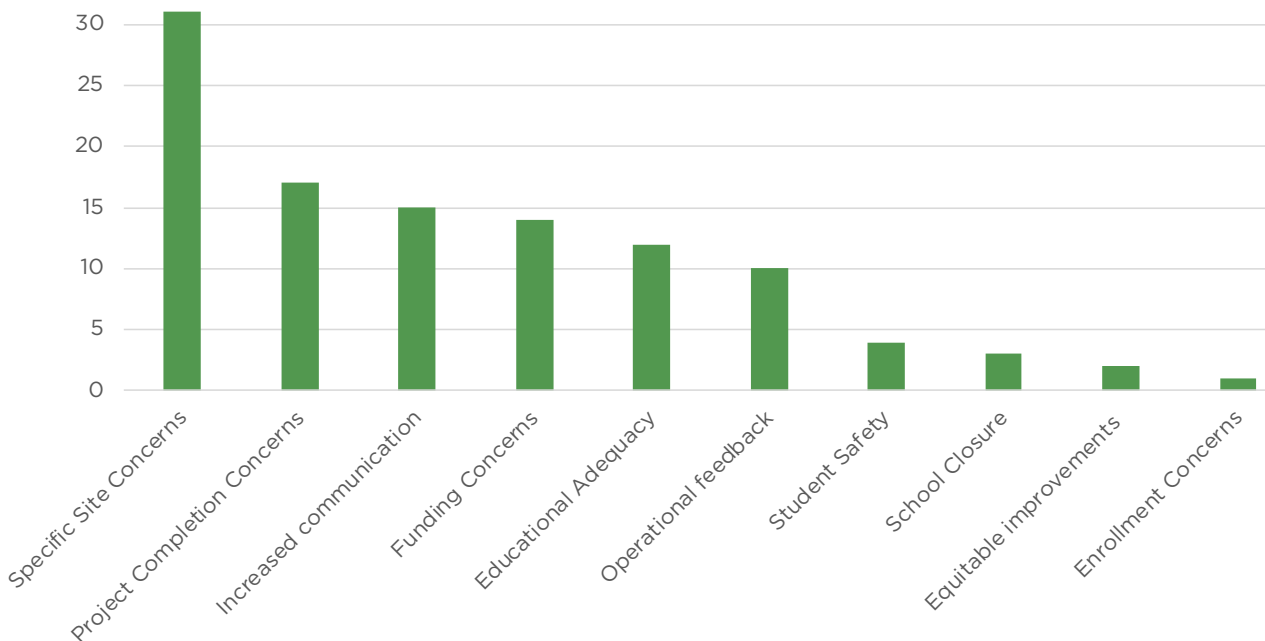
*“Hillcrest- You are sticking an industrial facility in a small, quiet neighborhood, not acceptable. There are much more urgent needs district-wide.”*

*“CCPA needs new building by fall 2021 as it is expanding. Also climate controlled classrooms and an athletic field for CCPA.”*

*“Allow McClymonds High School to thrive. Invest money into great facility, so our students learn in a safe, and modern environment.”*

*“Please fix and maintain all of your schools. Fix Lincoln’s air conditioning in the old building.”*

QUESTION 8 SUMMARY BY CATEGORY



### TAKEAWAYS



# 03

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# District-Wide Trends

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3.1 Enrollment

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3.2 OUSD Program Trends

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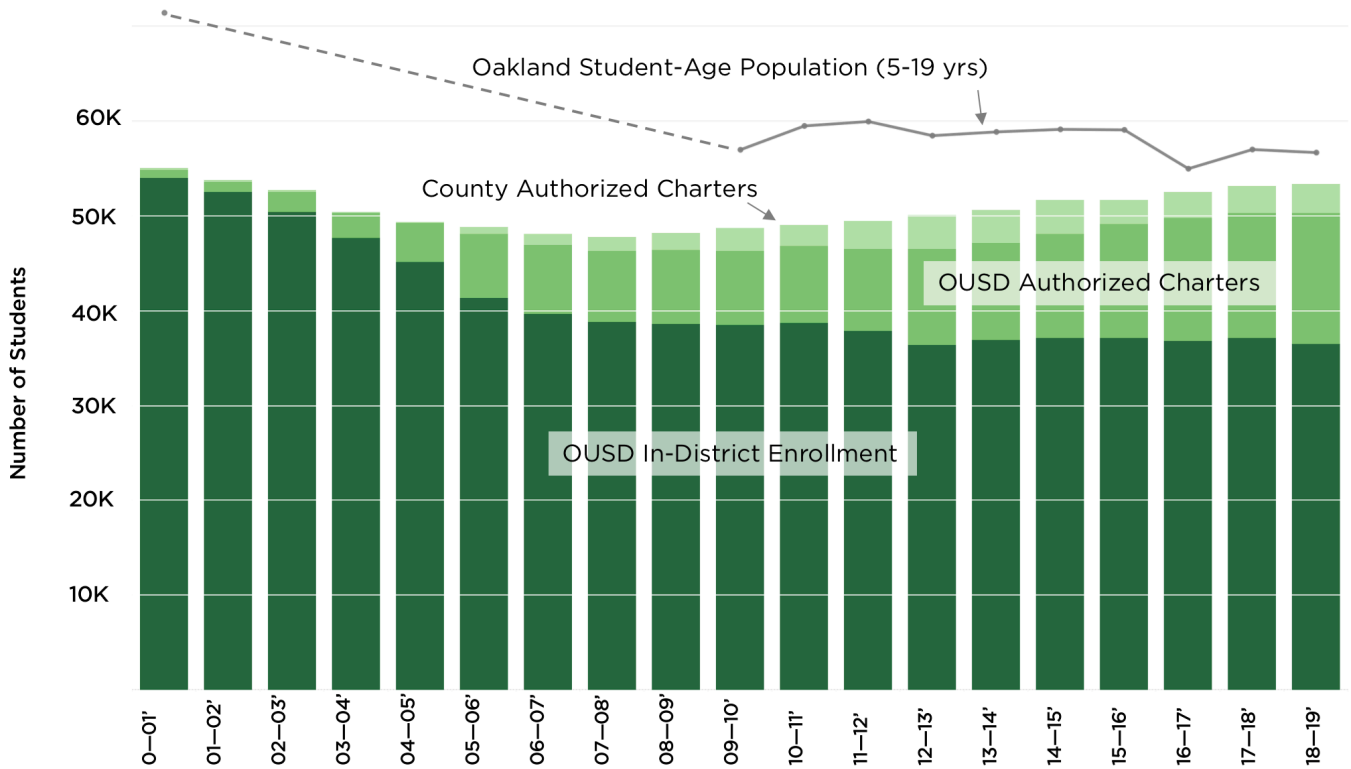
3.3 Oakland Socioeconomic Snapshot

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3.4 Futures Analysis

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## ENROLLMENT



Enrollment at Oakland schools has shifted in the past 20 years. In the past five or so years preceding 2020, In-District enrollment has remained stable at about 37,000 students. Charter enrollment, has grown, particularly for OUSD Authorized charter schools. Including both in-district and charters, enrollment levels are similar to those of early 2000's.

In addition to changes in enrollment within Oakland schools, the student-age population has dropped significantly over the past 20 years.

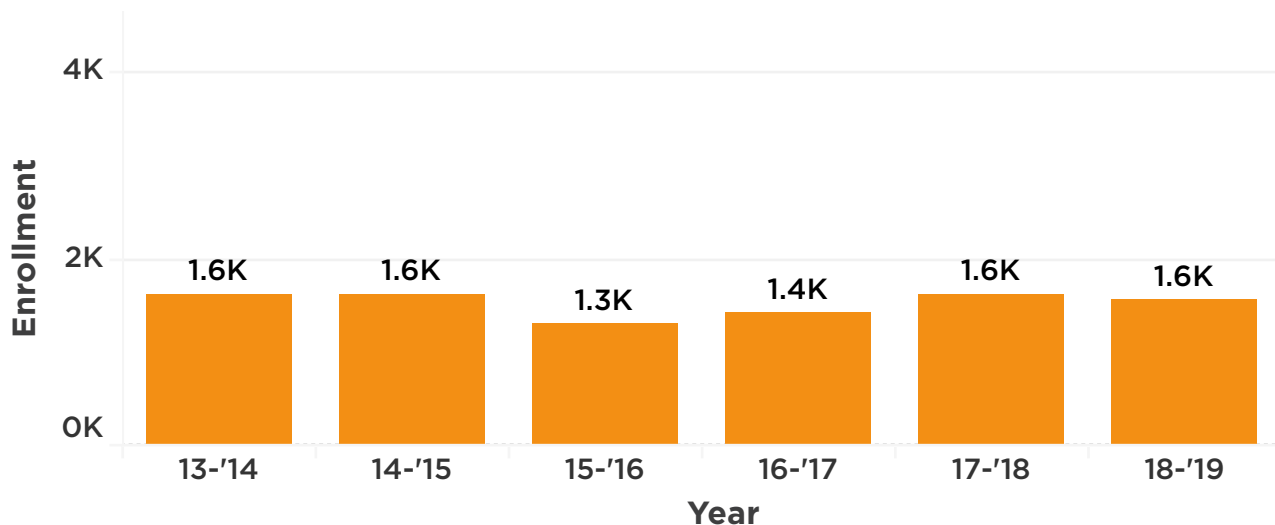
In addition to changes in Oakland's school and student age population, the City has seen substantial demographic change, such as development, immigration, gentrification, and increased cost of living. Demographic change throughout the city is and will continue to impact the school district in the future.

Enrollment in Oakland schools in the future is ambiguous; both growth or contraction are possible dependent on factors outside of the district's control.

## OUSD PROGRAM TRENDS

### Early Childhood Education

#### OUSD Early Childhood Enrollment (2013-19)



Early Childhood Education (ECE) needs to be in position to take advantage of State and City initiatives to support increased funding for early childhood programming. ECE is planning to create two additional service sites to provide comprehensive care (i.e. SpED, Gen. Ed., T-K, Play Spaces, Family Areas, Community Child Services to students from birth to age 5). The City and County would provide programming for birth to 3, while the District would provide programming for 3-5.

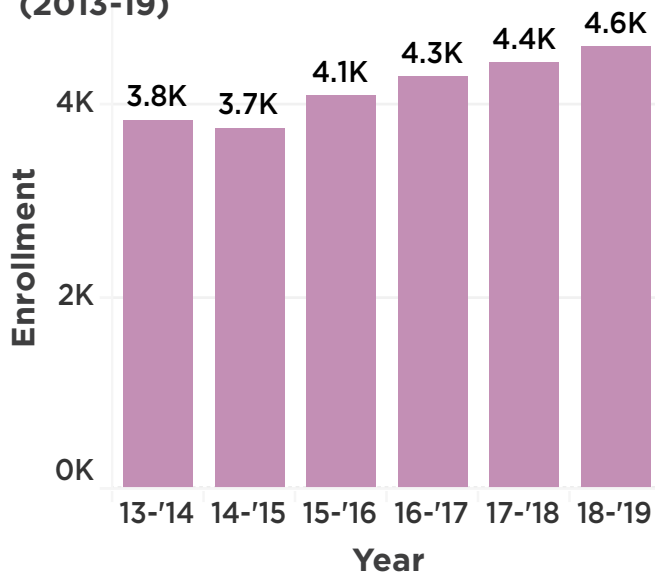
replicate this successful model. The use of a discrete site would facilitate licensing and better support outside agency collaboration. The ECE programs shared with elementary schools are not looking to expand, as these programs are already extensive throughout the city. The old CDC spaces vacated and recently considered in the 7/11 process are not suitable for the planned comprehensive care programming.

Currently, there is one center located at Burbank. A total of 9 to 12 classrooms at distinct sites would be needed to

## OUSD PROGRAM TRENDS

### Diverse Learners

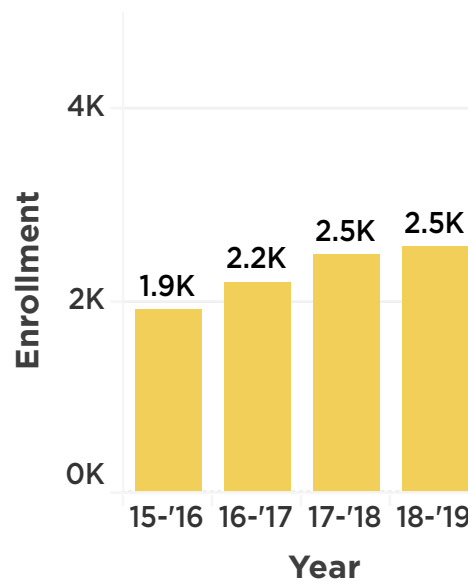
**Special Education (SDC) Enrollment (2013-19)**



Students with distinct learning and support needs in OUSD are growing in numbers. Facilities must support these students and the programs that serve them.

For example, Special Education (SDC) students need accessible facilities in all parts of the district. Spaces for support staff and rooms to accommodate smaller classes are essential, including those with additional technology and tools.

**Newcomer Enrollment (2013-19)**



Additionally, Newcomer students need to be considered in facility decisions. These students transition from special programs into other sites.

OUSD must ensure capacity for the support services provided through the community schools model as it is essential for the success of this population.

## OUSD PROGRAM TRENDS

### Adult Education



Adult Education programs seek to expand to better serve the learning adult population. Additional facility capacity is needed in the following four strategic regions: Central, East, Northeast, and West. The ideal expansion would be 4 small hubs of up to 8 classrooms each distributed throughout Oakland with one of them housing the Adult Education administration.

In addition to co-locations at workforce development sites and social service, agencies like Mandela and the Lao Family would ensure effective service where it is needed most. Particular focus in East Oakland would support expansion of

programming to the most underserved community. The expansion would also enable increased offerings from Peralta Community Colleges to the adult education community.

## OUSD PROGRAM TRENDS

### Community Schools



**Afterschool** - OUSD’s extensive after-school programming will continue and requires additional storage space and flex rooms to serve fully utilized facilities without disrupting core educational functions.

**Green and Living Schoolyards** - OUSD’s partnership with Trust for Public Land and commitment to “greening” playgrounds requires both facilities infrastructure improvements and operational support for long term success.

**Oakland Athletic League** - OUSD must to continue to install, maintain and replace artificial turf fields to better facilitate access to play and sports activities in support of improved student achievement. Provision of competition level facilities will enable schools to host regional events.



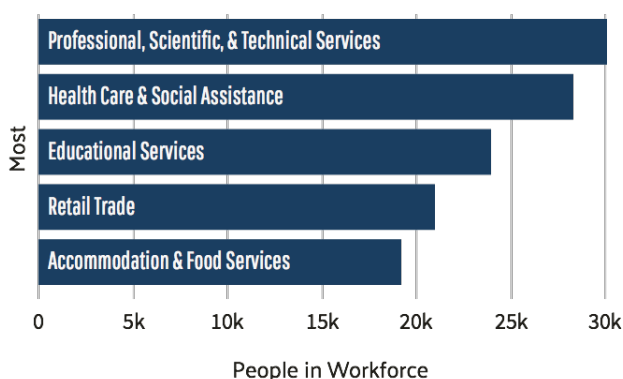
## OAKLAND SOCIOECONOMIC SNAPSHOT

Deloitte, Collective Learning (MIT Media Lab), and Datawheel have collaborated to compile and visualize public US Government data. This resulted in Data USA, which provides snapshots of the socioeconomic trends of different US regions. This data and visualizations were used as the source for this section.

In 2017, Oakland had a population of 425,000 people, ranking it as the 45th largest city in the United States. The median age was 36.7, with a median household income of \$70,577. The city also has a workforce of approximately 225,000 people who are primarily in the Professional, Scientific and Technical Services, Health Care and Social Assistance, and Educational Service fields.

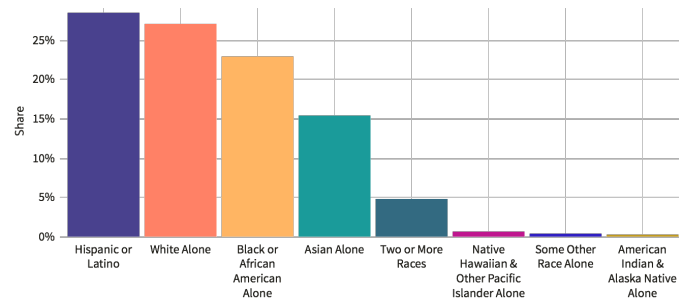
In addition, the ethnic composition of the population of Oakland can be seen below:

### Oakland Workforce Top Sectors (2017)



Source: Data USA, 2019

### Percentage of Population by Race or Ethnicity (2017)



Furthermore, in 2017, 41.1% of Oakland citizens are speakers of a non-English language, compared to the national average of 21.8%.

The 2017 median property value in Oakland climbed by 5.69% from the previous year and reached \$686,700. That's over three times higher than the national average of \$217,600. Meanwhile, the 2017 home ownership rate in Oakland was 39.3%.

In regard to higher education, Oakland universities awarded 4,028 degrees in 2016. The three largest universities in Oakland by number of degrees awarded are Merritt College (916 and 22.7%), Laney College (858 and 21.3%), and Samuel Merritt University (662 and 16.4%).

## FUTURES ANALYSIS

### ASSESSING CHANGE OVER TIME

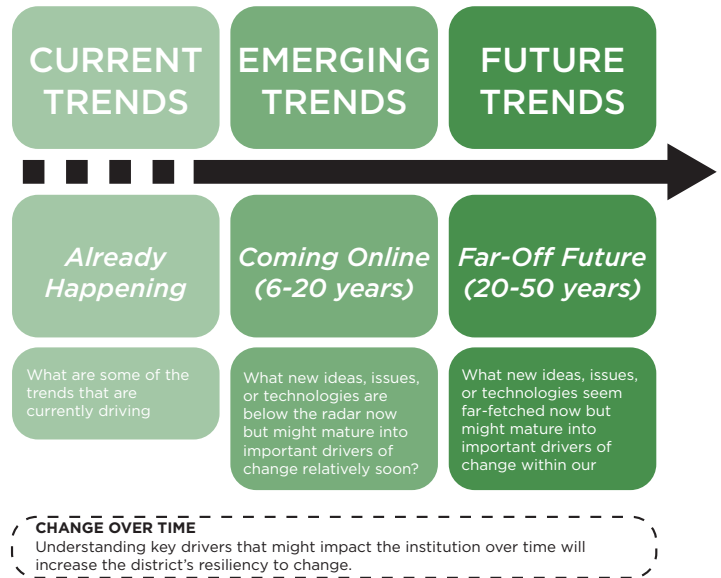
School districts are impacted by outside trends, both anticipated and unforeseen. Socioeconomic shifts, technological advancements, market trends, and political change all impact operations and conditions at the District level. With an awareness of external factors and a strategy for adaptation, OUSD can be a more resilient organization.

The Futures Analysis scans nationwide trends and attempts to understand how these trends may impact OUSD’s facilities program over time. Insights from the Future Analysis can be devised into strategies to ensure OUSD and its facility portfolio remain flexible amidst future changes.

### FOUR FOCUS AREAS

Four focus areas were established as relevant to OUSD’s mission and its geographic context. Trends were assessed across two time scales – ‘emerging’ and ‘future’.

The following pages breakdown trends by focus area and time scale while attempting to translate the impact of the trends into tactical facility implications.



PEDAGOGY & GOVERNANCE



ECONOMY & DEMOGRAPHICS



ENVIRONMENT & ENERGY



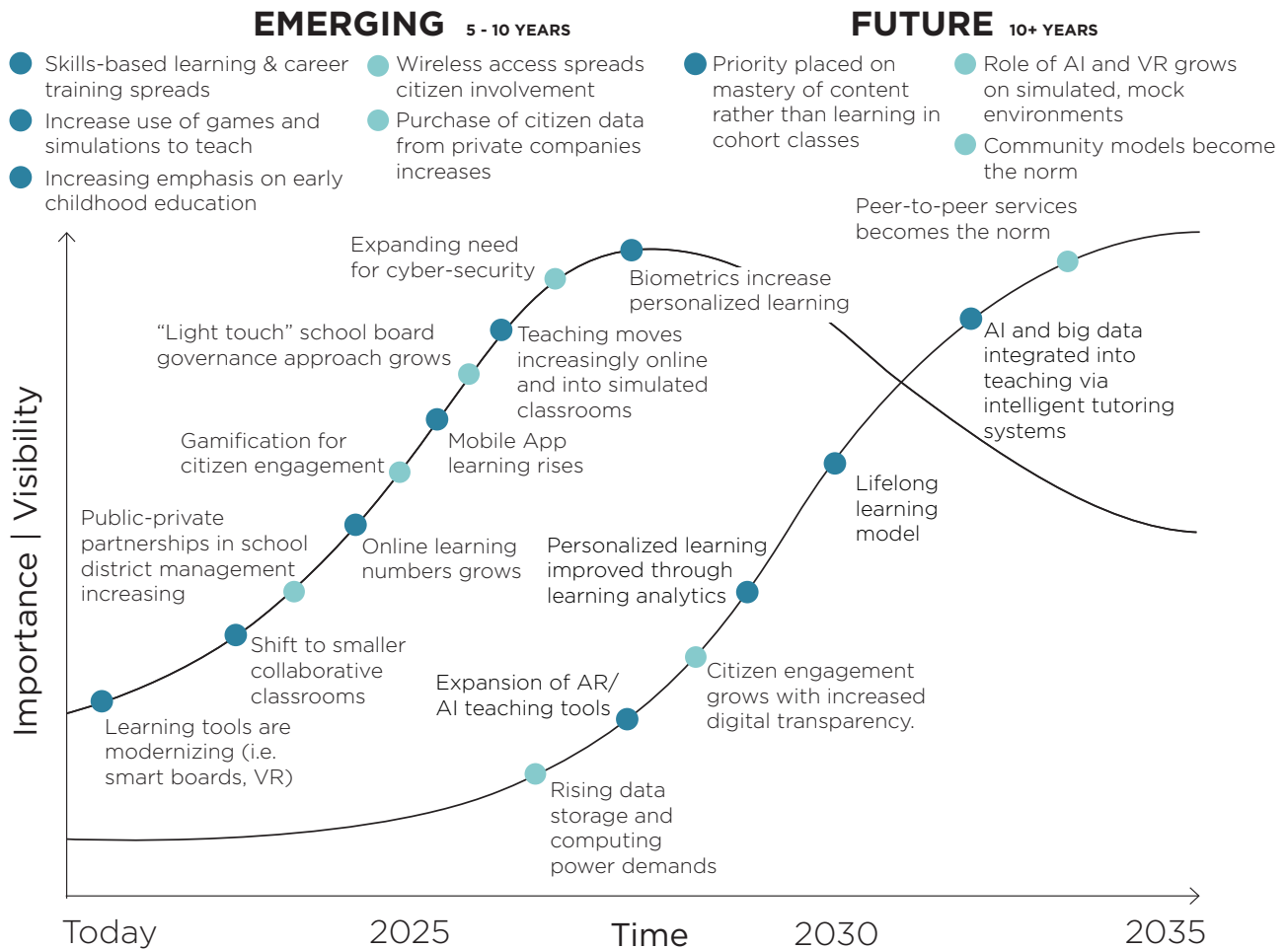
INFRASTRUCTURE & MOBILITY

## FUTURES ANALYSIS (CONT'D)

### Future Trends - Pedagogical & Governance

The education sector is increasingly leveraging technology as a teaching platform and a tool to communicate. The rise of digital technology is also driving a need for more flexible and personalized educational programs.

#### Key Trends



#### Facility Implications

- As more students learn with personalized, online environments, the need for large classrooms diminishes and tech-enabled simulated learning environments.
- Develop policies that incorporate distributed governance and emphasize both citizen and private sector involvement.
- Collaborate with programs and facilities across Districts to leverage shared and specialized resources, like flex spaces and specialized simulation spaces.

Sources: Stanford Report of the 2015 Study Panel, 2016; Brookings, 2015; Gartner, 2014; Arnett, 2018; Rutgers and Peterson, 2018; NMC Horizon Report, 2016; Lake, 2018; Sellingo, 2017

## FUTURES ANALYSIS (CONT'D)

### Future Trends - Economy ● & Demographics ●

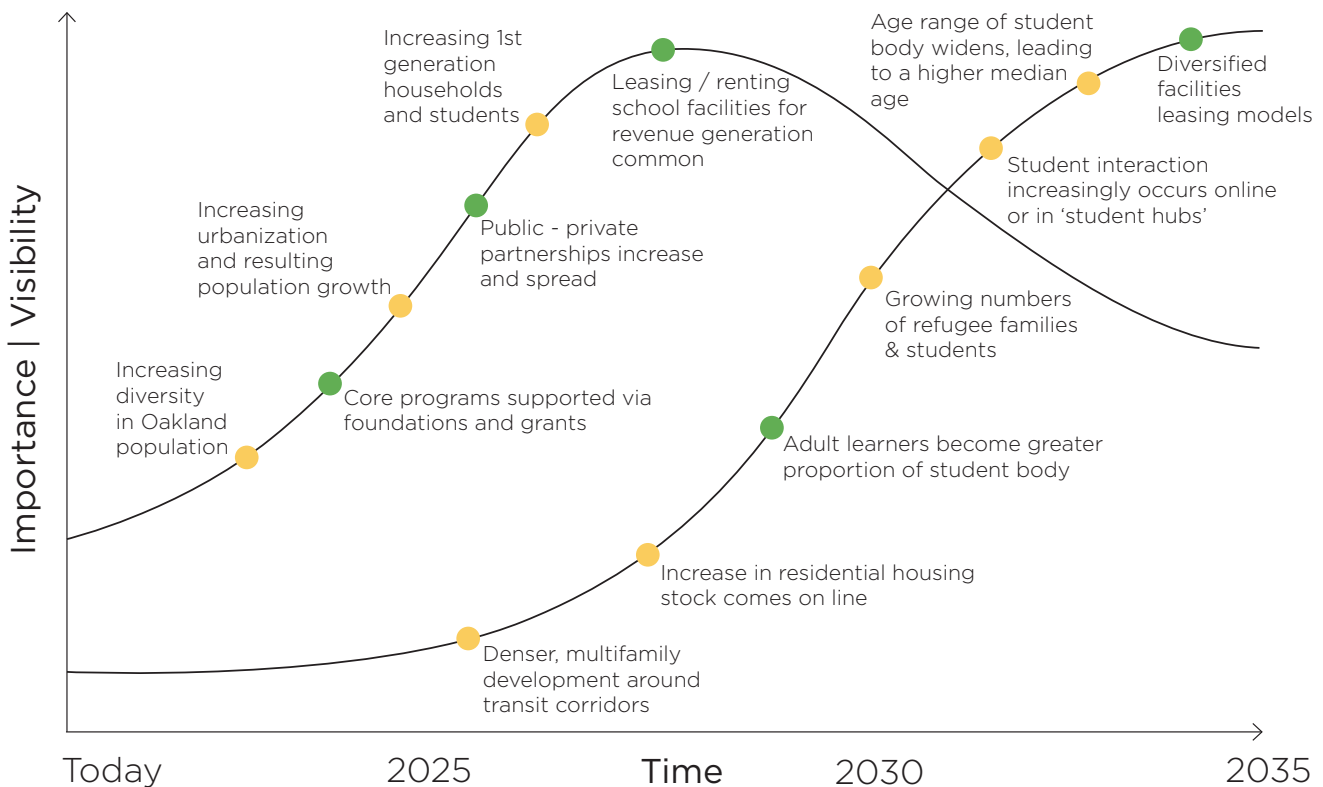
With Oakland’s population becoming increasingly diverse and public funding under increasing pressure, some school districts are shifting their financial and operational models to maintain stability and relevance.

#### Key Trends

##### EMERGING 5-10 YEARS

##### FUTURE 10+ YEARS

- Push for changes to state funding systems
- Rise of options for increased local funding from different sales taxes
- Increasing digital comfort among students
- Faculty wage demands increase with inflation
- Rise of automation and shifts in labor markets
- Shift towards more flexible, individualized learning models
- On-campus community oriented more around interests rather than grade cohorts



#### Facility Implications

- Develop new programs to account for increased demographic diversity and skills-based training for new labor markets.
- Consider long term space agreements with community education partners and charter schools.
- Evaluate new revenue opportunities and outside grants such as leasing disposable space, joint use fees, taxes, and partnerships.

Sources: Stanford Business School, 2018; Chatlani, 2018; Douglas-Gabriel, 2016; Kak, 2018; Wang and Schragger, 2017; US Dept of Education, 2017; Kim and Pomerantz, 2015; Altbach, Reisberg and Rubley, 2009; Fain, 2017

## FUTURES ANALYSIS (CONT'D)

### Future Trends - Environmental ● & Energy ●

Higher temperatures, poor air quality, and sea-level rise due to climate change will impact existing infrastructure and drive innovation in less-carbon intensive power generation, grid management, and power storage.

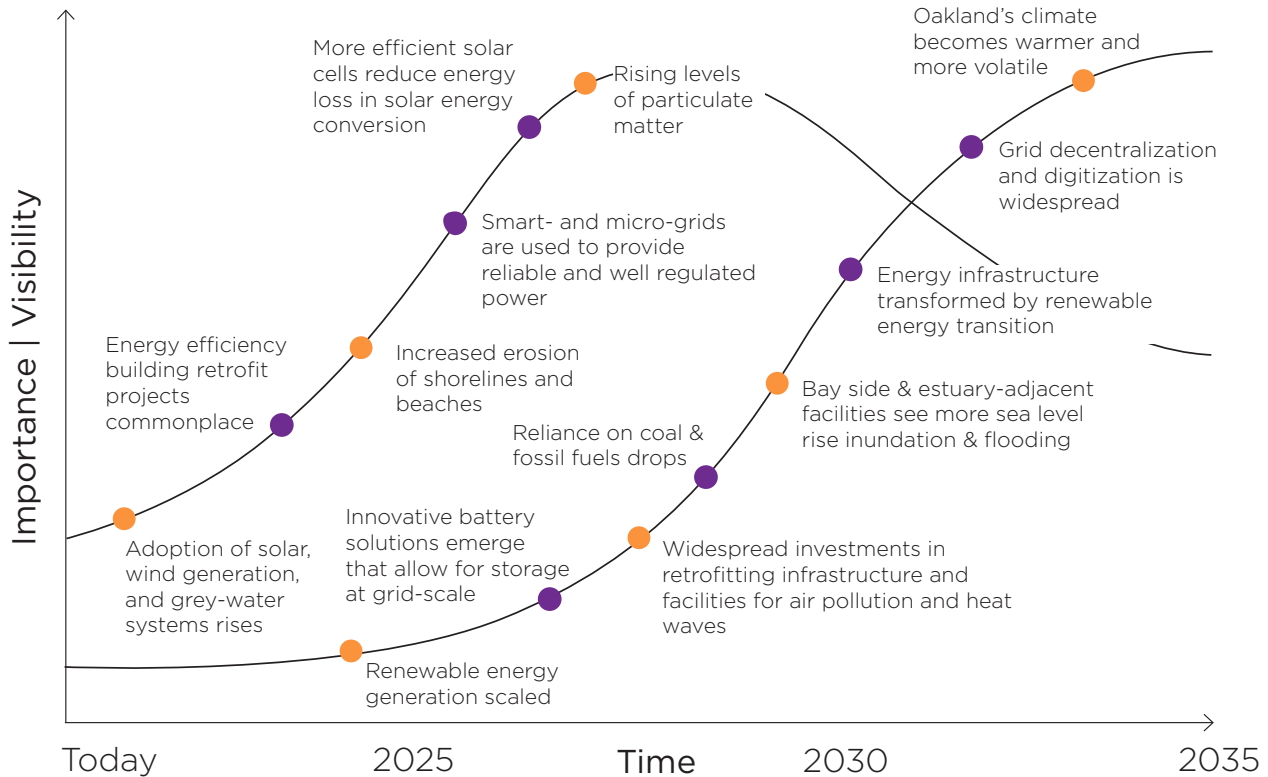
#### Key Trends

##### EMERGING 5-10 YEARS

- Droughts and heavy rains induce more extreme flooding events
- Temperatures increase
- Rising fire risk along East Bay Hills areas
- Use of batteries and hydrogen cells for vehicles
- Offshore wind power more prevalent
- Natural gas a competitor to renewable energy sources due to cost-effectiveness

##### FUTURE 10+ YEARS

- Extreme weather events become more frequent
- Sea level rises 1-2 feet, coastal developments increasingly damaged
- Global demand for energy grows by more than 100%



#### Facility Implications

- Apply heat abatement and passive cooling and air filtration measures.
- Adopt active and/or passive air quality management systems.
- Evaluate on-site renewable energy co-generation and storage potential.
- Assess, retrofit, and/or dispose of sites for environmental vulnerabilities.
- Implement long-term emergency preparedness plan.

Sources: Abercrombie and Thiel, 2013; Ainsworth and Loh, 2009; Cristini et al, 2013; Parker, 2018; Dunn and Fitzpatrick, 2019; Fast Company, 2011; Washington Post, 2016; Forbes, 2018; ScienceDaily, 2018; Energy.MIT, 2018; Energy.MIT, 2011; Greentech Media, 2018

## FUTURES ANALYSIS (CONT'D)

### Future Trends - Infrastructure & Mobility

Private car ownership is decreasing with the advent of ride share alternatives, bike share, and mobility-as-a service options emerge. In parallel, infrastructure systems are evolving to be more efficient, flexible and decentralized.

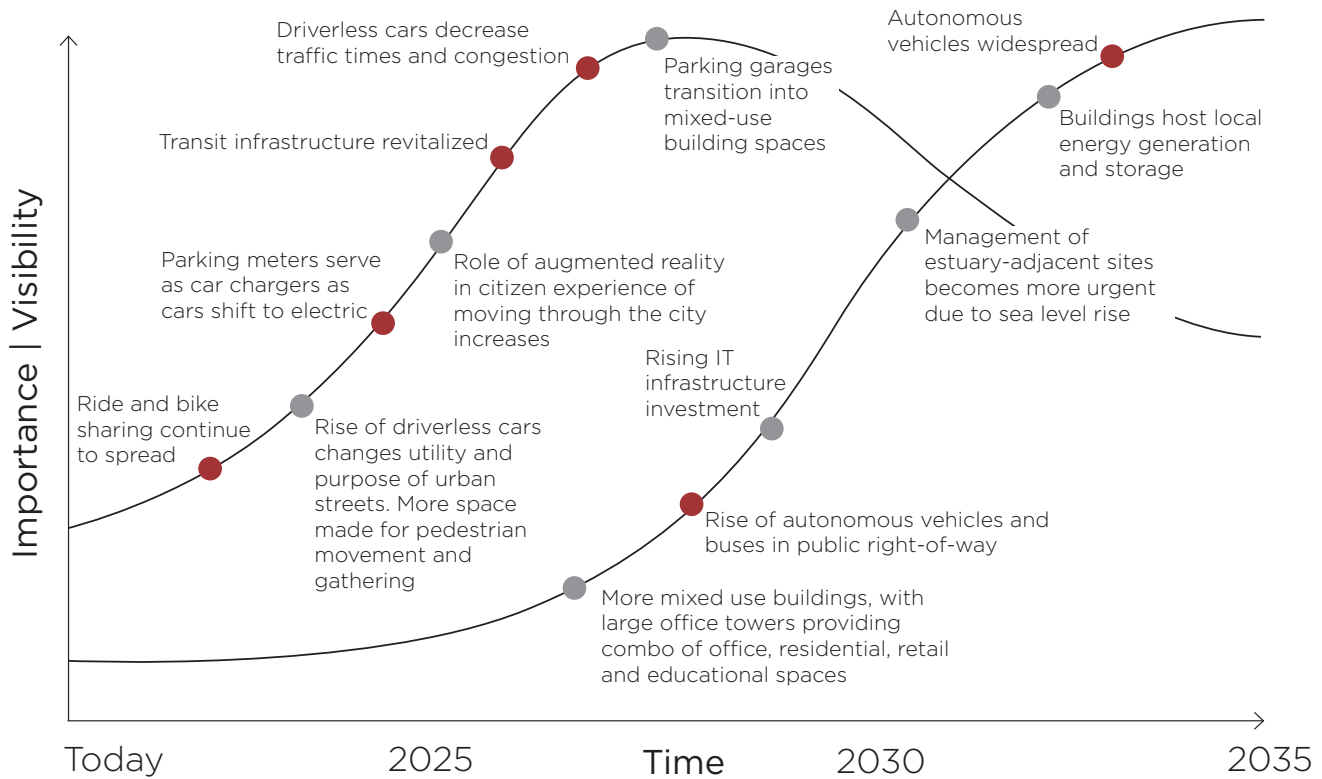
#### Key Trends

#### EMERGING 5-10 YEARS

- Improvements in rainwater harvesting and small sanitary sewer "batch plants"
- Wider use of smaller electric cars reduces parking demand and open up space

#### FUTURE 10+ YEARS

- Drone usage common for delivery and information gathering
- Management of air space becomes typical part of urban infrastructure
- Automated transit is the norm
- Rise of remote learning decreases number of students and staff on school sites



#### Facility Implications

- Decreased dependency on private cars and parking infrastructure creates new site availability for other building use types.
- Create spaces with versatile use-types that adapt to future infrastructure needs
- Introduce smart monitoring technologies to energy use and occupant comfort
- Plan for new on-site energy generation storage systems for electric vehicles

Sources: Behrens, Schlender and Fehring, 2018; Bernotat et al, 2016; Pobiner, 2017; Brookings Institute, 2015; Lyte, 2017; Seagram et al., 2015; Muolo, 2015



## FUTURES ANALYSIS (CONT'D)

### Summary

- PEDAGOGY**  
How do students learn?
  - Online / distance learning increases requiring smaller, tech-enabled environments
  - Learning tools modernize to include AI, AR, & haptic technologies, decreasing impact on physical facilities
  - Project-based learning emphasizing collaboration and simulation
  - Analog and web-based simulation environments refined
  - Personalized learning grows

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- GOVERNANCE**  
How do the governing institutions work?
  - Increasing digitization of processes and systems
  - Public-private partnership models increase
  - Mobile citizen engagement is on the rise; districts increasingly held to account for transparency

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- ECONOMY**  
How is the district sustained?
  - District collaborations with community and charters increase
  - Increased demand for skills and trade-based learning.
  - Rise of corporate recruiting programs seeding job pipelines straight out of high school
  - Private financing in public education is growing
  - Community school model grows as schools seek out alternative program delivery models and financing

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- DEMOGRAPHICS**  
Who are the students?
  - Number of distance learners increases
  - Population size grows, as do more educational choices
  - Diversity of population increases
  - District enrollment grows, comprised of more diverse, older student body. Less physical footprint required due to distance learning.

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- ENVIRONMENT**  
What is the climate like?
  - East Bay region will shift towards hotter and more volatile climate patterns
  - Renewable energy generation scaled at site-based microgrids
  - Rise of air quality issues due to environmental and weather events

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- ENERGY**  
How is energy generated, used and maintained?
  - States pass more stringent efficiency targets
  - Increased reliance on renewable energy and microgrids
  - Digitization and decentralization of grids
  - Innovations in back-up battery storage and solar cells occur

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- INFRASTRUCTURE**  
How are the buildings built and operated?
  - 'Smart Homes' trend moves to schools, calling for more responsive buildings that adapt to users
  - Increased use of information technology to regulate indoor and outdoor environments
  - More decentralization of energy grids into microgrids
  - Greater levels of mixed use buildings and properties as density rises

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- MOBILITY**  
How do people get around?
  - Growth in alternative forms of transit and mobility as a service
  - Driverless, automated cars and buses decrease traffic and minimize the need for on-site parking
  - Electric charging stations deployed

04

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# Facilities

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4.1 Inventory

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4.2 Needs

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## INVENTORY

### Overview

#### FACILITY INVENTORY OVERVIEW

##### REGIONS



North-West



West



Central



North-East



East

		North-West	West	Central	North-East	East
ES	# of Sites	10	4	7	9	17
	# of Rooms (Gen Ed, Required Program, Flex, Parent > 600SF)	187	114	209	179	530
	Total Bulding Area (SF)	364,372	179,471	435,294	439,856	1,062,284
MS	# of Sites	3	2	1	3	7
	# of Rooms (Gen Ed, Required Program, Flex, Parent > 600SF)	102	75	32	78	217
	Total Bulding Area (SF)	244,128	188,045	134,081	142,102	563,406
HS	# of Sites	2	4	2	2	2
	# of Rooms (Gen Ed, Required Program, Flex, Parent > 600SF)	93	95	85	101	127
	Total Bulding Area (SF)	301,928	266,082	229,726	329,095	399,410

## NEEDS

### Sources of Data on Need

OUSD's facility conditions assessment was conducted as part of earlier work in the district that aimed to evaluate site performance.



OUSD's 2017 Blueprint for Quality Schools, a specialized study aimed to measure the degree to which OUSD facilities support the District's instructional mission and modern instruction methods. The work resulted in an inventory of deficiencies and projects for OUSD facilities. Below project categories are listed:

#### Deficiencies

- Building Systems
- Site & Grounds
- Accessibility
- Seismic Safety
- Educational Adequacy & Equity
- Energy & Resiliency & Sustainability
- Fire & Security

## NEEDS (CONT'D)

### Project Needs



#### Building Systems

##### Category Types and Examples

**Roofing** - Decking on concrete ceiling, roof drains, roof covering

**Exterior** - Glass panes, wall veneer, entrance doors, operating windows

**Interior** - Doors, stairs, acoustical ceiling tiles, concrete flooring

**Mechanical** - HVAC, heat generation, exhaust air

**Electrical** - Abandoned equipment, lighting fixtures, power distribution

**Plumbing** - Gas water heater, plumbing fixtures, sanitary sewage piping



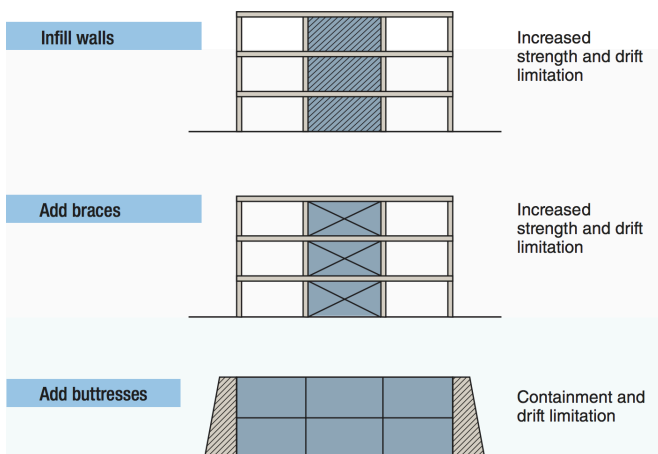
**Sites & Grounds** - Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment.



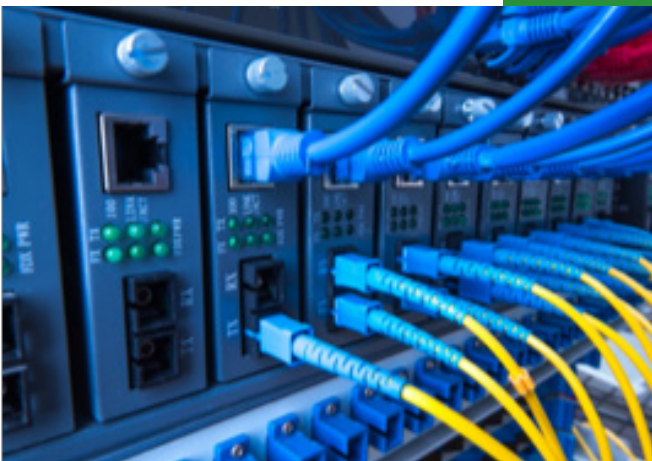
## NEEDS (CONT'D)



**Accessibility** - Accessibility for physical, but also support spaces for differently abled individuals with regards to vision, hearing, and in other ways.



**Seismic Safety** - Enhancements to improve life safety and provide safe buildings for a community during and in the wake of earthquakes.



**Educational Adequacy, Equity, and Operational Efficiency** - Refers to items that are directly related to the instructional environment and support the educational mission at the school including but not limited to, instructional aids, technology, supervision and security concerns.

## NEEDS (CONT'D)



### **Energy & Resiliency & Sustainability**

- Projects include solar projects, as well as energy efficiency and energy storage projects.



**Fire & Security** - Includes addressing and improving security systems, fire detection and alarms.



# 05

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# Projects

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5.1 Project Priorities

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5.2 Previous Capital Projects

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5.3 Projects to Address Needs

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## PROJECT PRIORITIES

- 01 Complete deferred Measure J projects
- 02 Promote projects in every region and district of Oakland
- 03 Ensure there are high quality school sites in every community
- 04 Support Citywide Plan initiatives with facility investment
- 05 Pursue projects that enable OUSD to generate revenue or reduce ongoing costs



Projects will occur within the District over the next several years to directly address deficiencies and facility needs at school sites. For the purposes of the Master Plan, projects are defined at both the District-wide level and at individual schools.

All projects will address the deficiencies and life cycle costs identified in the condition assessments previously defined. The articulation of specific projects to address needs follows a prioritization framework aligned with OUSD strategic objectives.

The project priorities shown above, show how projects will be prioritized across the District. Emphasis is placed on

completing deferred Measure J projects.

The data collected through community engagements in January 2020 will help inform how facility projects are prioritized at sites based on what issues are raised as areas of concerns. This input will work in conjunction with what the Facility team has thoroughly evaluated as the deficiency and maintenance needs at each site.

## PREVIOUS CAPITAL PROJECTS

### Measure B



#### Major Projects at:

- New classroom buildings at Jefferson Elementary, Markham Elementary, Montclair Elementary, Cox Elementary
- New construction at Woodland Elementary, La Escuelita
- Modernization at Prescott Elementary
- Chabot Elementary Portable Removal
- Restoring the Performing Arts Center at Castlemont High School
- Gym/Classrooms at Urban Promise Academy

### Measure J



#### Major Projects at:

- Fremont HS
- Glenview ES
- Madison Park Academy
- Whittier ES
- The Center
- Restroom Upgrades at 12 sites
- Field and Paving Improvements at 13 sites
- Play Matting and Play Structures at 19 sites



#### California Solar Initiative:

- Energy-Producing Solar Panels at 17 Sites

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## PREVIOUS CAPITAL PROJECTS

### The Center (New Central Commissary)



Our New Central Commissary is now ready to support healthy school meals. We will now be delivering healthier and tastier food for our school nutrition programs. This includes lunch at all sites and breakfast and dinner at some sites. The new facility has capacity for us to expand with meals that will attract more student eaters. We need to support this with minor modifications to site kitchens to get the this food to the most kids as possible.

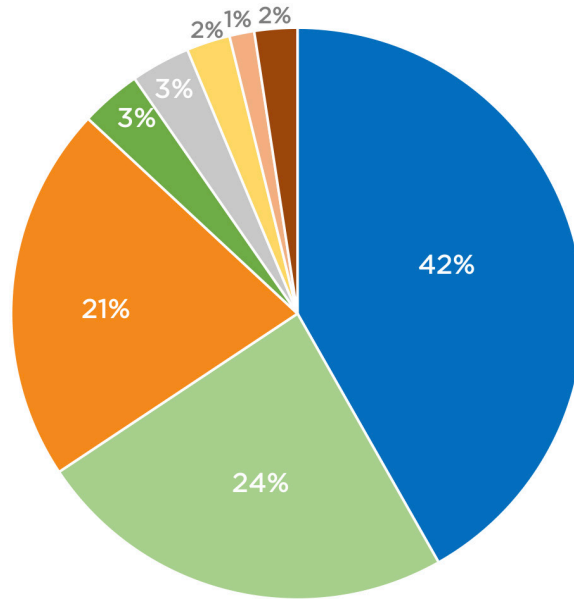
### Green School Yards Policy



Our Green school yards policy will improve out kids knowledge and experience with the natural world, support food education, reduce urban heat islands and reduce storm water run off. The program has already kicked off with pilot projects at the MLA, Markham and other sites. With new funding this program will be expanded to all sites that are able to commit to long term stewardship to fully utilize and maintain the green features for future students.

## PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category	Amount (\$)	Example Projects
Building Systems	\$1,371,000,000	Site modernizations
Educational Adequacy, Equity & Operational Efficiency	\$783,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens
Seismic	\$698,000,000	Structural reinforcements & improvements
Sites and Grounds	\$112,000,000	New field, bleachers, & lighting projects, play matting
Energy / Resiliency / Sustainability	\$110,000,000	Solar installation
Accessibility	\$81,000,000	Improved wheelchair ramps
Fire and Security	\$46,000,000	Fire alarm master plan
Coordination & Planning	\$80,000,000	2025 Master Plan, Program Coordination Costs
<b>Total</b>	<b>\$3,281,000,000</b>	



## PROJECTS TO ADDRESS NEEDS

### Building Systems

**Roofing** - Decking on concrete ceiling, roof drains, roof covering

**Exterior** - Glass panes, wall veneer, entrance doors, operating windows

**Interior** - Doors, stairs, acoustical ceiling tiles, concrete flooring

**Mechanical** - HVAC, heat generation, exhaust air

**Electrical** - Abandoned equipment, lighting fixtures, power distribution

**Plumbing** - Gas water heater, plumbing fixtures, sanitary sewage piping

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$587,010,709	
Middle School Sites	14	\$305,020,937	
High School Sites	7	\$259,364,530	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$219,701,245	
Non-site specific			
<b>Total</b>	<b>90</b>	<b>\$1,371,097,4210</b>	

### Educational Adequacy, Equity & Operational Efficiency

Refers to items that are directly related to the instructional environment and support the educational mission at the school including but not limited to, instructional aids, technology, supervision and security concerns.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$247,626,139	
Middle School Sites	14	\$241,009,749	
High School Sites	8	\$147,053,375	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	24	\$108,568,321	
Non-site specific		\$38,500,000	
<b>Total</b>	<b>92</b>	<b>\$782,757,582</b>	Includes non-site specific funds for finishing kitchens.

## Seismic

Enhancements to improve life safety and provide safe buildings for a community during and in the wake of earthquakes.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	24	\$213,618,448	
Middle School Sites	12	\$185,120,416	
High School Sites	6	\$259,122,555	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	14	\$40,213,977	
Non-site specific			
<b>Total</b>	<b>56</b>	<b>\$698,075,397</b>	

## Site and Grounds

Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$60,261,960	
Middle School Sites	14	\$17,086,960	
High School Sites	7	\$18,858,211	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$16,009,670	
Non-site specific			
<b>Total</b>	<b>90</b>	<b>\$112,216,801</b>	



## Energy / Resiliency / Sustainability

Projects include solar projects, as well as energy efficiency and energy storage projects.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites			
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		\$110,000,000	
<b>Total</b>		<b>\$110,000,000</b>	

## Accessibility

Accessibility for physical, but also support spaces for differently abled individuals with regards to vision, hearing, and in other ways.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	45	\$35,594,967	
Middle School Sites	14	\$19,474,076	
High School Sites	6	\$14,797,653	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$10,832,062	
Non-site specific			
<b>Total</b>	<b>88</b>	<b>\$80,698,758</b>	

## Fire and Security

Includes addressing and improving security systems, fire detection and alarms.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	45	\$19,332,425	
Middle School Sites	14	\$11,190,448	
High School Sites	7	\$10,336,690	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$5,108,650	
Non-site specific			
<b>Total</b>	<b>89</b>	<b>\$45,968,213</b>	

## Coordination and Planning

Includes 2025 Facilities Master Plan and capital program coordination.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites			
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		\$79,500,000	
<b>Total</b>		<b>\$79,500,000</b>	

## PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>OUSD Shipping &amp; Receiving (900 High St)</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$21,223,741	
	Accessibility	\$2,540,083	1-5	\$24,934,856	2018 FCI/Rank/Quartile	1.89	89 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$15,074,071	6-10	\$4,898,625	2020 FCI/Rank/Quartile	2.00	108 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$0	Total	\$29,833,481	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$17,614,154				
<b>Neighborhood Centers Adult Education</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$1,260,641	
	Accessibility	\$150,875	1-5	\$1,362,534	2018 FCI/Rank/Quartile	1.19	88 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$141,677	6-10	\$992,316	2020 FCI/Rank/Quartile	1.31	107 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$0	Total	\$2,354,850	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$292,552				
<b>Lakeview</b>  American Indian Public High, OUSD Welcome Center	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$19,673,911	
	Accessibility	\$492,079	1-5	\$7,162,298	2018 FCI/Rank/Quartile	0.91	87 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$1,942,772	6-10	\$3,447,593	2020 FCI/Rank/Quartile	0.94	106 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$8,896,526	Total	\$10,609,891	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$11,331,376				
<b>OUSD Department of Buildings &amp; Grounds (955 West 5th St)</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$14,984,116	
	Accessibility	\$761,175	1-5	\$8,947,514	2018 FCI/Rank/Quartile	0.87	85 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$4,157,582	6-10	\$2,996,466	2020 FCI/Rank/Quartile	0.93	105 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$0	Total	\$11,943,980	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$4,918,757				
<b>Street Acad</b>  Street Academy (Alternative)	Educational Adequacy	\$1,745,903	Year 0	\$0	Replacement Value	\$9,079,392	
	Accessibility	\$227,092	1-5	\$1,639,633	2018 FCI/Rank/Quartile	0.90	86 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$2,426,194	6-10	\$2,426,450	2020 FCI/Rank/Quartile	0.93	104 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$4,105,695	Total	\$4,066,083	2018 EAS/Rank/Quartile	39.1	82 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Total		\$8,504,883				
<b>Garfield ES</b>  Garfield Elementary, Garfield State PreK	Educational Adequacy	\$4,930,935	Year 0	\$0	Replacement Value	\$41,230,525	
	Accessibility	\$1,031,248	1-5	\$5,530,177	2018 FCI/Rank/Quartile	0.79	82 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$7,313,560	6-10	\$6,303,668	2020 FCI/Rank/Quartile	0.82	103 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$19,916,845	Total	\$11,833,845	2018 EAS/Rank/Quartile	53.1	20 <span style="background-color: green; color: white; padding: 2px;">1</span>
	Total		\$33,192,589				
<b>Maxwell Park ES</b>  Melrose Leadership Academy	Educational Adequacy	\$2,381,197	Year 0	\$0	Replacement Value	\$22,955,626	
	Accessibility	\$574,161	1-5	\$5,043,435	2018 FCI/Rank/Quartile	0.78	79 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$4,136,382	6-10	\$5,584,237	2020 FCI/Rank/Quartile	0.81	102 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Seismic	\$8,772,305	Total	\$10,627,672	2018 EAS/Rank/Quartile	45.8	60 <span style="background-color: orange; color: white; padding: 2px;">3</span>
	Total		\$15,864,045				

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Sequoia ES</b>  Sequoia Elementary	Educational Adequacy	\$2,733,182	Year 0 \$0	Replacement Value	\$22,451,531		
	Accessibility	\$561,553	1-5 \$9,145,899	2018 FCI/Rank/Quartile	0.77	77	4
	Building Systems	\$723,352	6-10 \$5,821,580	2020 FCI/Rank/Quartile	0.74	101	4
	Seismic	\$7,498,592	Total \$14,967,479	2018 EAS/Rank/Quartile	43.4	72	4
	Total	\$11,516,678					
<b>McClymonds HS</b>  McClymonds High, McClymonds AdultEd	Educational Adequacy	\$12,971,796	Year 0 \$0	Replacement Value	\$97,424,204		
	Accessibility	\$2,436,752	1-5 \$17,901,659	2018 FCI/Rank/Quartile	0.79	80	4
	Building Systems	\$6,825,510	6-10 \$0	2020 FCI/Rank/Quartile	0.73	100	4
	Seismic	\$43,668,404	Total \$17,901,659	2018 EAS/Rank/Quartile	59.9	4	1
	Total	\$65,902,462					
<b>Old Chabot Science Center</b>  Community Day High/Middle	Educational Adequacy	\$1,851,888	Year 0 \$0	Replacement Value	\$18,929,089		
	Accessibility	\$473,450	1-5 \$2,842,879	2018 FCI/Rank/Quartile	0.69	72	4
	Building Systems	\$10,276,896	6-10 \$2,693,482	2020 FCI/Rank/Quartile	0.72	99	4
	Seismic	\$0	Total \$5,536,361	2018 EAS/Rank/Quartile	41.8	81	4
	Total	\$12,602,234					
<b>Parker ES</b>  Parker Elementary	Educational Adequacy	\$3,338,284	Year 0 \$0	Replacement Value	\$30,713,609		
	Accessibility	\$768,202	1-5 \$5,172,391	2018 FCI/Rank/Quartile	0.66	69	4
	Building Systems	\$2,300,859	6-10 \$4,972,611	2020 FCI/Rank/Quartile	0.69	98	4
	Seismic	\$12,934,347	Total \$10,145,002	2018 EAS/Rank/Quartile	45.4	63	4
	Total	\$19,341,692					
<b>Castlemont HS</b>  Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.	Educational Adequacy	\$14,933,329	Year 0 \$0	Replacement Value	\$123,147,824		
	Accessibility	\$3,080,145	1-5 \$41,873,038	2018 FCI/Rank/Quartile	0.77	76	4
	Building Systems	\$3,295,132	6-10 \$14,729,244	2020 FCI/Rank/Quartile	0.69	97	4
	Seismic	\$40,782,124	Total \$56,602,282	2018 EAS/Rank/Quartile	57.6	7	1
	Total	\$62,090,730					
<b>Fruitvale ES</b>  Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd	Educational Adequacy	\$3,105,876	Year 0 \$0	Replacement Value	\$29,638,015		
	Accessibility	\$741,299	1-5 \$6,882,131	2018 FCI/Rank/Quartile	0.65	68	4
	Building Systems	\$768,649	6-10 \$4,035,338	2020 FCI/Rank/Quartile	0.67	96	4
	Seismic	\$11,564,331	Total \$10,917,469	2018 EAS/Rank/Quartile	46.4	57	3
	Total	\$16,180,154					
<b>Crocker Highlands ES</b>  Crocker Highlands Elementary	Educational Adequacy	\$2,561,387	Year 0 \$0	Replacement Value	\$21,040,627		
	Accessibility	\$526,263	1-5 \$5,446,374	2018 FCI/Rank/Quartile	0.65	66	3
	Building Systems	\$495,467	6-10 \$2,895,657	2020 FCI/Rank/Quartile	0.67	95	4
	Seismic	\$7,665,073	Total \$8,342,031	2018 EAS/Rank/Quartile	46.0	58	3
	Total	\$11,248,190					

5.0 Projects

**PROJECTS TO ADDRESS NEEDS (CONT'D)**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Roosevelt MS</b>	Educational Adequacy	\$11,220,326	Year 0 \$0	Replacement Value	\$75,943,481		
	Accessibility	\$1,899,481	1-5 \$14,737,561	2018 FCI/Rank/Quartile	0.69	71	4
	Building Systems	\$5,567,206	6-10 \$0	2020 FCI/Rank/Quartile	0.66	94	4
	Seismic	\$28,261,164	Total \$14,737,561	2018 EAS/Rank/Quartile	48.6	47	3
	Total	\$46,948,177					
<b>Bella Vista ES</b>	Educational Adequacy	\$4,536,368	Year 0 \$0	Replacement Value	\$34,541,906		
	Accessibility	\$863,954	1-5 \$8,740,070	2018 FCI/Rank/Quartile	0.63	64	3
	Building Systems	\$2,087,105	6-10 \$2,943,572	2020 FCI/Rank/Quartile	0.66	93	4
	Seismic	\$11,056,946	Total \$11,683,642	2018 EAS/Rank/Quartile	49.8	36	2
	Total	\$18,544,373					
<b>Edna Brewer MS</b>	Educational Adequacy	\$8,851,194	Year 0 \$0	Replacement Value	\$50,243,081		
	Accessibility	\$1,256,668	1-5 \$11,635,568	2018 FCI/Rank/Quartile	0.69	70	4
	Building Systems	\$3,185,656	6-10 \$15,319,868	2020 FCI/Rank/Quartile	0.64	92	4
	Seismic	\$19,606,677	Total \$26,955,436	2018 EAS/Rank/Quartile	50.9	31	2
	Total	\$32,900,196					
<b>Toler Heights ES</b>	Educational Adequacy	\$513,611	Year 0 \$0	Replacement Value	\$6,743,559		
	Accessibility	\$168,668	1-5 \$641,479	2018 FCI/Rank/Quartile	0.59	63	3
	Building Systems	\$1,365,242	6-10 \$885,569	2020 FCI/Rank/Quartile	0.62	91	4
	Seismic	\$1,997,780	Total \$1,527,048	2018 EAS/Rank/Quartile	45.9	59	3
	Total	\$4,045,302					
<b>Lincoln ES</b>	Educational Adequacy	\$3,599,184	Year 0 \$0	Replacement Value	\$31,637,972		
	Accessibility	\$791,322	1-5 \$8,693,990	2018 FCI/Rank/Quartile	0.57	62	3
	Building Systems	\$534,546	6-10 \$6,527,962	2020 FCI/Rank/Quartile	0.60	90	4
	Seismic	\$8,899,855	Total \$15,221,952	2018 EAS/Rank/Quartile	43.3	73	4
	Total	\$13,824,907					
<b>Horace Mann ES</b>	Educational Adequacy	\$2,178,571	Year 0 \$0	Replacement Value	\$18,951,745		
	Accessibility	\$474,017	1-5 \$4,231,473	2018 FCI/Rank/Quartile	0.57	61	3
	Building Systems	\$1,545,864	6-10 \$4,198,879	2020 FCI/Rank/Quartile	0.59	89	4
	Seismic	\$4,972,680	Total \$8,430,352	2018 EAS/Rank/Quartile	48.2	49	3
	Total	\$9,171,132					
<b>Havenscourt MS</b>	Educational Adequacy	\$8,077,278	Year 0 \$0	Replacement Value	\$67,477,501		
	Accessibility	\$1,687,732	1-5 \$14,468,969	2018 FCI/Rank/Quartile	0.57	60	3
	Building Systems	\$6,371,744	6-10 \$11,279,703	2020 FCI/Rank/Quartile	0.59	88	4
	Seismic	\$17,288,483	Total \$25,748,672	2018 EAS/Rank/Quartile	54.8	15	1
	Total	\$33,425,237					

5.0 Projects

**PROJECTS TO ADDRESS NEEDS (CONT'D)**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Burckhalter ES</b>  Burckhalter Elementary	Educational Adequacy	\$2,399,747	Year 0 \$0	Replacement Value	\$21,276,250		
	Accessibility	\$532,157	1-5 \$1,916,279	2018 FCI/Rank/Quartile	0.57	59	3
	Building Systems	\$2,190,916	6-10 \$7,847,806	2020 FCI/Rank/Quartile	0.59	87	4
	Seismic	\$7,914,540	Total \$9,764,085	2018 EAS/Rank/Quartile	49.6	37	2
	Total \$13,037,359						
<b>Lockwood ES</b>  Community United Elementary, CUES State PreK, Futures Elementary, Lockwood	Educational Adequacy	\$4,474,782	Year 0 \$0	Replacement Value	\$40,284,635		
	Accessibility	\$1,007,590	1-5 \$9,758,151	2018 FCI/Rank/Quartile	0.56	58	3
	Building Systems	\$2,292,712	6-10 \$6,612,357	2020 FCI/Rank/Quartile	0.59	86	4
	Seismic	\$10,649,706	Total \$16,370,508	2018 EAS/Rank/Quartile	45.8	61	3
	Total \$18,424,790						
<b>Hoover ES</b>  Hoover Elementary	Educational Adequacy	\$2,602,128	Year 0 \$0	Replacement Value	\$21,279,649		
	Accessibility	\$532,242	1-5 \$5,367,831	2018 FCI/Rank/Quartile	0.56	57	3
	Building Systems	\$570,735	6-10 \$2,433,819	2020 FCI/Rank/Quartile	0.58	85	4
	Seismic	\$5,960,301	Total \$7,801,650	2018 EAS/Rank/Quartile	47.4	56	3
	Total \$9,665,405						
<b>Lowell MS</b>  West Oakland Middle, Envision G6, West Oakland AdultEd	Educational Adequacy	\$8,541,166	Year 0 \$0	Replacement Value	\$57,527,551		
	Accessibility	\$1,438,866	1-5 \$6,231,238	2018 FCI/Rank/Quartile	0.51	53	3
	Building Systems	\$3,311,222	6-10 \$12,968,046	2020 FCI/Rank/Quartile	0.53	84	4
	Seismic	\$19,584,394	Total \$19,199,284	2018 EAS/Rank/Quartile	49.3	41	3
	Total \$32,875,649						
<b>Elmhurst MS</b>  Elmhurst Community Prep, Alliance Academy	Educational Adequacy	\$8,408,541	Year 0 \$0	Replacement Value	\$55,708,274		
	Accessibility	\$1,393,363	1-5 \$7,753,828	2018 FCI/Rank/Quartile	0.50	52	3
	Building Systems	\$3,878,115	6-10 \$8,078,561	2020 FCI/Rank/Quartile	0.52	83	4
	Seismic	\$16,188,680	Total \$15,832,389	2018 EAS/Rank/Quartile	48.0	52	3
	Total \$29,868,698						
<b>Laurel ES</b>  Laurel CDC, Laurel Elementary	Educational Adequacy	\$2,048,213	Year 0 \$0	Replacement Value	\$21,147,677		
	Accessibility	\$528,941	1-5 \$2,753,906	2018 FCI/Rank/Quartile	0.49	50	3
	Building Systems	\$1,736,832	6-10 \$4,856,167	2020 FCI/Rank/Quartile	0.51	82	4
	Seismic	\$5,865,278	Total \$7,610,073	2018 EAS/Rank/Quartile	43.1	74	4
	Total \$10,179,264						
<b>Carl B. Munck ES</b>  Carl B. Munck Elementary, Hintil Kuu CDC	Educational Adequacy	\$2,415,668	Year 0 \$0	Replacement Value	\$21,537,361		
	Accessibility	\$538,688	1-5 \$6,238,249	2018 FCI/Rank/Quartile	0.48	49	3
	Building Systems	\$4,154,317	6-10 \$2,354,579	2020 FCI/Rank/Quartile	0.51	81	4
	Seismic	\$0	Total \$8,592,828	2018 EAS/Rank/Quartile	43.1	76	4
	Total \$7,108,672						

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Thurgood Marshall MS</b>	Educational Adequacy	\$3,102,775	Year 0	\$0	Replacement Value	\$15,519,361	
	Accessibility	\$388,167	1-5	\$3,453,853	2018 FCI/Rank/Quartile	0.48	48 <b>3</b>
	Building Systems	\$4,004,622	6-10	\$3,151,318	2020 FCI/Rank/Quartile	0.51	80 <b>3</b>
	Seismic	\$0	Total	\$6,605,171	2018 EAS/Rank/Quartile	48.0	51 <b>3</b>
	Total		\$7,495,564				
<b>Oakland Technical HS Upper Campus (Far West)</b>	Educational Adequacy	\$1,845,826	Year 0	\$0	Replacement Value	\$11,896,100	
	Accessibility	\$297,543	1-5	\$3,816,007	2018 FCI/Rank/Quartile	0.47	47 <b>3</b>
	Building Systems	\$1,738,491	6-10	\$2,455,614	2020 FCI/Rank/Quartile	0.49	79 <b>3</b>
	Seismic	\$0	Total	\$6,271,621	2018 EAS/Rank/Quartile	43.4	71 <b>4</b>
	Total		\$3,881,859				
<b>Arroyo Viejo CDC</b>	Educational Adequacy	\$158,592	Year 0	\$0	Replacement Value	\$1,327,900	
	Accessibility	\$33,816	1-5	\$515,160	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$103,224	6-10	\$0	2020 FCI/Rank/Quartile	0.49	64 <b>3</b>
	Seismic	\$271,944	Total	\$515,160	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$567,576				
<b>Bella Vista CDC</b>	Educational Adequacy	\$264,320	Year 0	\$0	Replacement Value	\$2,213,166	
	Accessibility	\$56,360	1-5	\$858,600	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$172,040	6-10	\$0	2020 FCI/Rank/Quartile	0.49	65 <b>3</b>
	Seismic	\$453,240	Total	\$858,600	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$945,960				
<b>Bond Street AEC</b>	Educational Adequacy	\$264,320	Year 0	\$0	Replacement Value	\$2,213,166	
	Accessibility	\$56,360	1-5	\$858,600	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$172,040	6-10	\$0	2020 FCI/Rank/Quartile	0.49	66 <b>3</b>
	Seismic	\$453,240	Total	\$858,600	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$945,960				
<b>Centro Infantil CDC</b>	Educational Adequacy	\$211,456	Year 0	\$0	Replacement Value	\$1,770,533	
	Accessibility	\$45,088	1-5	\$686,880	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$137,632	6-10	\$0	2020 FCI/Rank/Quartile	0.49	67 <b>3</b>
	Seismic	\$362,592	Total	\$686,880	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$756,768				
<b>Golden Gate CDC</b>	Educational Adequacy	\$264,320	Year 0	\$0	Replacement Value	\$2,213,166	
	Accessibility	\$56,360	1-5	\$858,600	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$172,040	6-10	\$0	2020 FCI/Rank/Quartile	0.49	68 <b>3</b>
	Seismic	\$453,240	Total	\$858,600	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$945,960				



5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS			
<b>Harriet Tubman CDC</b>	Educational Adequacy \$211,456	Year 0	Replacement Value	\$1,770,533		
	Accessibility \$45,088	1-5 \$686,880	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$137,632	6-10 \$0	2020 FCI/Rank/Quartile	0.49	69	3
	Seismic \$362,592	Total \$686,880	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$756,768					
<b>Jefferson CDC</b>	Educational Adequacy \$52,864	Year 0	Replacement Value	\$442,633		
	Accessibility \$11,272	1-5 \$171,720	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$34,408	6-10 \$0	2020 FCI/Rank/Quartile	0.49	70	3
	Seismic \$90,648	Total \$171,720	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$189,192					
<b>Manzanita CDC</b>	Educational Adequacy \$264,320	Year 0	Replacement Value	\$2,213,166		
	Accessibility \$56,360	1-5 \$858,600	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$172,040	6-10 \$0	2020 FCI/Rank/Quartile	0.49	71	3
	Seismic \$453,240	Total \$858,600	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$945,960					
<b>Piedmont CDC</b>	Educational Adequacy \$105,728	Year 0	Replacement Value	\$885,267		
	Accessibility \$22,544	1-5 \$343,440	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$68,816	6-10 \$0	2020 FCI/Rank/Quartile	0.49	72	3
	Seismic \$181,296	Total \$343,440	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$378,384					
<b>Hillside (School of Social Justice)</b>	Educational Adequacy \$627,760	Year 0	Replacement Value	\$5,256,270		
	Accessibility \$133,855	1-5 \$2,039,175	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$408,595	6-10 \$0	2020 FCI/Rank/Quartile	0.49	73	3
	Seismic \$1,076,445	Total \$2,039,175	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$2,246,655					
<b>Rudsdale</b>	Educational Adequacy \$752,849	Year 0	Replacement Value	\$6,303,651		
	Accessibility \$160,527	1-5 \$2,445,507	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$490,013	6-10 \$0	2020 FCI/Rank/Quartile	0.49	74	3
	Seismic \$1,290,941	Total \$2,445,507	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$2,694,331					
<b>Edward Shands AEC</b>	Educational Adequacy \$1,192,480	Year 0	Replacement Value	\$9,984,700		
	Accessibility \$254,268	1-5 \$3,873,574	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$776,158	6-10 \$0	2020 FCI/Rank/Quartile	0.49	75	3
	Seismic \$2,044,792	Total \$3,873,574	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$4,267,699					

## PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS			
<b>Stonehurst CDC</b>	Educational Adequacy \$52,864	Year 0	Replacement Value	\$442,633		
	Accessibility \$11,272	1-5 \$171,720	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$34,408	6-10 \$0	2020 FCI/Rank/Quartile	0.49	76	3
	Seismic \$90,648	Total \$171,720	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$189,192					
<b>Tilden</b>	Educational Adequacy \$422,912	Year 0	Replacement Value	\$3,541,066		
	Accessibility \$90,176	1-5 \$1,373,760	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$275,264	6-10 \$0	2020 FCI/Rank/Quartile	0.49	77	3
	Seismic \$725,184	Total \$1,373,760	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$1,513,536					
<b>Yuk Yau CDC</b>	Educational Adequacy \$105,728	Year 0	Replacement Value	\$885,267		
	Accessibility \$22,544	1-5 \$343,440	2018 FCI/Rank/Quartile	N/A	N/A	
	Building Systems \$68,816	6-10 \$0	2020 FCI/Rank/Quartile	0.49	78	3
	Seismic \$181,296	Total \$343,440	2018 EAS/Rank/Quartile	N/A	N/A	
	Total \$378,384					
<b>Montera MS</b>	Educational Adequacy \$6,043,606	Year 0 \$0	Replacement Value	\$54,067,980		
	Accessibility \$1,352,336	1-5 \$13,437,101	2018 FCI/Rank/Quartile	0.44	46	3
	Building Systems \$5,559,507	6-10 \$7,786,013	2020 FCI/Rank/Quartile	0.47	63	3
	Seismic \$4,880,219	Total \$21,223,114	2018 EAS/Rank/Quartile	61.3	3	1
	Total \$17,835,668					
<b>Martin Luther King Jr ES</b>	Educational Adequacy \$3,381,610	Year 0 \$0	Replacement Value	\$30,067,912		
	Accessibility \$752,052	1-5 \$11,268,784	2018 FCI/Rank/Quartile	0.44	45	3
	Building Systems \$1,919,322	6-10 \$2,714,497	2020 FCI/Rank/Quartile	0.46	62	3
	Seismic \$0	Total \$13,983,281	2018 EAS/Rank/Quartile	52.7	22	2
	Total \$6,052,984					
<b>Webster ES</b>	Educational Adequacy \$3,554,656	Year 0 \$0	Replacement Value	\$34,778,095		
	Accessibility \$869,862	1-5 \$4,078,476	2018 FCI/Rank/Quartile	0.44	44	2
	Building Systems \$4,466,759	6-10 \$2,693,687	2020 FCI/Rank/Quartile	0.46	61	3
	Seismic \$6,609,579	Total \$6,772,163	2018 EAS/Rank/Quartile	56.2	11	1
	Total \$15,500,855					
<b>Markham ES</b>	Educational Adequacy \$3,466,938	Year 0 \$0	Replacement Value	\$32,101,287		
	Accessibility \$802,910	1-5 \$4,021,219	2018 FCI/Rank/Quartile	0.43	43	2
	Building Systems \$1,284,590	6-10 \$5,187,672	2020 FCI/Rank/Quartile	0.46	60	3
	Seismic \$8,657,048	Total \$9,208,891	2018 EAS/Rank/Quartile	49.4	39	2
	Total \$14,211,486					

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS					
<b>Frick MS</b>  Frick Middle	Educational Adequacy	\$8,526,789	Year 0	\$0	Replacement Value	\$52,267,395		
	Accessibility	\$1,307,300	1-5	\$8,507,353	2018 FCI/Rank/Quartile	0.52	55	3
	Building Systems	\$2,296,662	6-10	\$11,012,274	2020 FCI/Rank/Quartile	0.46	59	3
	Seismic	\$16,343,124	Total	\$19,519,627	2018 EAS/Rank/Quartile	50.4	34	2
	Total		\$28,473,875					
<b>Kaiser ES</b>  Kaiser Elementary	Educational Adequacy	\$1,440,061	Year 0	\$0	Replacement Value	\$12,823,297		
	Accessibility	\$320,733	1-5	\$3,779,791	2018 FCI/Rank/Quartile	0.43	42	2
	Building Systems	\$1,784,015	6-10	\$2,514,086	2020 FCI/Rank/Quartile	0.46	58	3
	Seismic	\$0	Total	\$6,293,877	2018 EAS/Rank/Quartile	42.9	77	4
	Total		\$3,544,810					
<b>Calvin Simmons ES</b>  LIFE Academy, United for Success Academy	Educational Adequacy	\$9,908,785	Year 0	\$0	Replacement Value	\$69,358,516		
	Accessibility	\$1,734,779	1-5	\$7,045,748	2018 FCI/Rank/Quartile	0.43	41	2
	Building Systems	\$4,766,947	6-10	\$10,697,887	2020 FCI/Rank/Quartile	0.46	57	3
	Seismic	\$18,225,647	Total	\$17,743,635	2018 EAS/Rank/Quartile	53.9	17	1
	Total		\$34,636,158					
<b>Franklin ES</b>  Franklin Elementary	Educational Adequacy	\$5,293,984	Year 0	\$0	Replacement Value	\$33,359,263		
	Accessibility	\$834,374	1-5	\$9,694,521	2018 FCI/Rank/Quartile	0.41	40	2
	Building Systems	\$4,002,186	6-10	\$4,198,863	2020 FCI/Rank/Quartile	0.44	56	3
	Seismic	\$0	Total	\$13,893,384	2018 EAS/Rank/Quartile	48.9	46	3
	Total		\$10,130,545					
<b>Santa Fe ES</b>  Glenview Elementary	Educational Adequacy	\$2,672,917	Year 0	\$0	Replacement Value	\$22,456,629		
	Accessibility	\$561,680	1-5	\$6,162,541	2018 FCI/Rank/Quartile	0.79	83	4
	Building Systems	\$2,940,358	6-10	\$2,269,817	2020 FCI/Rank/Quartile	0.43	55	3
	Seismic	\$8,744,643	Total	\$8,432,358	2018 EAS/Rank/Quartile		N/A	N/A
	Total		\$14,919,598					
<b>Hillcrest ES</b>  Hillcrest Elementary	Educational Adequacy	\$1,791,022	Year 0	\$0	Replacement Value	\$13,565,847		
	Accessibility	\$339,306	1-5	\$3,756,736	2018 FCI/Rank/Quartile	0.71	73	4
	Building Systems	\$1,726,059	6-10	\$4,175,899	2020 FCI/Rank/Quartile	0.43	54	3
	Seismic	\$4,098,267	Total	\$7,932,635	2018 EAS/Rank/Quartile	43.8	68	4
	Total		\$7,954,654					
<b>Dewey HS</b>  Dewey Academy	Educational Adequacy	\$1,693,329	Year 0	\$0	Replacement Value	\$13,258,858		
	Accessibility	\$331,628	1-5	\$4,973,738	2018 FCI/Rank/Quartile	0.40	39	2
	Building Systems	\$295,961	6-10	\$2,719,740	2020 FCI/Rank/Quartile	0.42	53	2
	Seismic	\$0	Total	\$7,693,478	2018 EAS/Rank/Quartile	47.8	53	3
	Total		\$2,320,918					

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS
<b>Westlake MS</b>  Westlake Middle, MetWest High	Educational Adequacy \$7,441,496	Year 0 \$0	Replacement Value \$48,981,141
	Accessibility \$1,225,105	1-5 \$13,847,051	2018 FCI/Rank/Quartile 0.39 36 <span style="background-color: #c8e6c9;">2</span>
	Building Systems \$1,411,918	6-10 \$7,730,234	2020 FCI/Rank/Quartile 0.41 52 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$3,653,889	Total \$21,577,285	2018 EAS/Rank/Quartile 56.0 13 <span style="background-color: #c8e6c9;">1</span>
	Total \$13,732,408		
<b>Bret Harte MS</b>  Bret Harte Middle	Educational Adequacy \$10,278,634	Year 0 \$0	Replacement Value \$61,557,485
	Accessibility \$1,539,662	1-5 \$11,000,565	2018 FCI/Rank/Quartile 0.53 56 <span style="background-color: #ffcdd2;">3</span>
	Building Systems \$3,015,555	6-10 \$13,232,107	2020 FCI/Rank/Quartile 0.40 51 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$18,716,384	Total \$24,232,672	2018 EAS/Rank/Quartile 52.3 24 <span style="background-color: #c8e6c9;">2</span>
	Total \$33,550,235		
<b>John Swett ES</b>  Roses in Concrete	Educational Adequacy \$1,161,684	Year 0 \$0	Replacement Value \$22,428,308
	Accessibility \$560,972	1-5 \$3,634,775	2018 FCI/Rank/Quartile 0.37 34 <span style="background-color: #c8e6c9;">2</span>
	Building Systems \$4,655,481	6-10 \$1,037,524	2020 FCI/Rank/Quartile 0.39 50 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$0	Total \$4,672,299	2018 EAS/Rank/Quartile 45.4 62 <span style="background-color: #ffcdd2;">4</span>
	Total \$6,378,137		
<b>Washington ES</b>  Sankofa Academy, Sankofa CDC (TAP Center)	Educational Adequacy \$2,872,880	Year 0 \$0	Replacement Value \$25,433,061
	Accessibility \$636,126	1-5 \$6,654,432	2018 FCI/Rank/Quartile 0.78 78 <span style="background-color: #ffcdd2;">4</span>
	Building Systems \$2,680,924	6-10 \$2,994,678	2020 FCI/Rank/Quartile 0.39 49 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$10,402,032	Total \$9,649,110	2018 EAS/Rank/Quartile 53.1 21 <span style="background-color: #c8e6c9;">2</span>
	Total \$16,591,962		
<b>Manzanita ES</b>  Manzanita Community, Manzanita SEED Elementary	Educational Adequacy \$4,159,519	Year 0 \$0	Replacement Value \$41,267,906
	Accessibility \$1,032,183	1-5 \$12,563,867	2018 FCI/Rank/Quartile 0.36 32 <span style="background-color: #c8e6c9;">2</span>
	Building Systems \$2,349,115	6-10 \$4,371,290	2020 FCI/Rank/Quartile 0.39 48 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$0	Total \$16,935,157	2018 EAS/Rank/Quartile 44.9 66 <span style="background-color: #ffcdd2;">4</span>
	Total \$7,540,817		
<b>Howard ES</b>  Howard Elementary, Howard State PreK, Francophone Charter School of Oakland	Educational Adequacy \$2,685,973	Year 0 \$0	Replacement Value \$24,200,007
	Accessibility \$605,285	1-5 \$6,573,073	2018 FCI/Rank/Quartile 0.34 31 <span style="background-color: #c8e6c9;">2</span>
	Building Systems \$1,729,871	6-10 \$6,757,120	2020 FCI/Rank/Quartile 0.37 47 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$0	Total \$13,330,193	2018 EAS/Rank/Quartile 49.5 38 <span style="background-color: #c8e6c9;">2</span>
	Total \$5,021,129		
<b>Lafayette ES</b>  KIPP Bridge Academy	Educational Adequacy \$3,503,782	Year 0 \$0	Replacement Value \$30,100,762
	Accessibility \$752,873	1-5 \$9,579,313	2018 FCI/Rank/Quartile 0.79 81 <span style="background-color: #ffcdd2;">4</span>
	Building Systems \$698,290	6-10 \$5,058,336	2020 FCI/Rank/Quartile 0.37 46 <span style="background-color: #c8e6c9;">2</span>
	Seismic \$13,611,543	Total \$14,637,649	2018 EAS/Rank/Quartile 47.6 54 <span style="background-color: #ffcdd2;">3</span>
	Total \$18,566,489		

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Skyline HS</b>	Educational Adequacy	\$16,528,732	Year 0 \$0	Replacement Value	\$130,388,683		
	Accessibility	\$3,261,252	1-5 \$30,329,060	2018 FCI/Rank/Quartile	0.72	75	4
	Building Systems	\$12,972,601	6-10 \$20,564,747	2020 FCI/Rank/Quartile	0.36	45	2
	Seismic	\$50,761,549	Total \$50,893,807	2018 EAS/Rank/Quartile	51.4	27	2
	Total		\$83,524,133				
<b>Cleveland ES</b>	Educational Adequacy	\$2,614,978	Year 0 \$0	Replacement Value	\$17,311,450		
	Accessibility	\$432,990	1-5 \$5,256,484	2018 FCI/Rank/Quartile	0.33	29	2
	Building Systems	\$391,999	6-10 \$2,710,854	2020 FCI/Rank/Quartile	0.35	44	2
	Seismic	\$0	Total \$7,967,338	2018 EAS/Rank/Quartile	49.0	45	3
	Total		\$3,439,967				
<b>2111 International Boulevard</b>	Educational Adequacy	\$2,027,269	Year 0 \$0	Replacement Value	\$15,972,481		
	Accessibility	\$399,500	1-5 \$4,350,769	2018 FCI/Rank/Quartile	0.33	28	2
	Building Systems	\$855,696	6-10 \$3,849,305	2020 FCI/Rank/Quartile	0.35	43	2
	Seismic	\$0	Total \$8,200,074	2018 EAS/Rank/Quartile	42.9	78	4
	Total		\$3,282,465				
<b>Carter HS</b>	Educational Adequacy	\$4,942,365	Year 0 \$0	Replacement Value	\$29,401,258		
	Accessibility	\$735,378	1-5 \$5,442,792	2018 FCI/Rank/Quartile	0.32	27	2
	Building Systems	\$4,082,227	6-10 \$3,867,578	2020 FCI/Rank/Quartile	0.35	42	2
	Seismic	\$0	Total \$9,310,370	2018 EAS/Rank/Quartile	49.1	43	3
	Total		\$9,759,970				
<b>Oakland Technical HS</b>	Educational Adequacy	\$21,260,559	Year 0 \$0	Replacement Value	\$159,115,931		
	Accessibility	\$3,979,771	1-5 \$27,710,237	2018 FCI/Rank/Quartile	0.65	67	4
	Building Systems	\$12,051,925	6-10 \$19,451,611	2020 FCI/Rank/Quartile	0.34	41	2
	Seismic	\$63,142,152	Total \$47,161,848	2018 EAS/Rank/Quartile	57.6	8	1
	Total		\$100,434,406				
<b>Joaquin Miller ES</b>	Educational Adequacy	\$2,470,141	Year 0 \$0	Replacement Value	\$22,371,102		
	Accessibility	\$559,541	1-5 \$5,420,143	2018 FCI/Rank/Quartile	0.31	26	2
	Building Systems	\$1,584,493	6-10 \$1,907,795	2020 FCI/Rank/Quartile	0.34	40	2
	Seismic	\$0	Total \$7,327,938	2018 EAS/Rank/Quartile	48.0	50	3
	Total		\$4,614,174				
<b>Highland ES</b>	Educational Adequacy	\$4,818,246	Year 0 \$0	Replacement Value	\$41,282,633		
	Accessibility	\$1,032,552	1-5 \$4,431,788	2018 FCI/Rank/Quartile	0.31	25	2
	Building Systems	\$1,975,650	6-10 \$7,906,739	2020 FCI/Rank/Quartile	0.33	39	2
	Seismic	\$6,275,079	Total \$12,338,527	2018 EAS/Rank/Quartile	49.3	42	3
	Total		\$14,101,527				

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>King Estates</b>	Educational Adequacy	\$6,534,585	Year 0 \$0	Replacement Value	\$56,010,731		
	Accessibility	\$1,393,346	1-5 \$12,847,595	2018 FCI/Rank/Quartile	0.49	51	3
	Building Systems	\$4,253,216	6-10 \$8,378,929	2020 FCI/Rank/Quartile	0.33	38	2
	Seismic	\$11,205,113	Total \$21,226,524	2018 EAS/Rank/Quartile	52.2	26	2
	Total	\$23,386,260					
<b>Thornhill ES</b>	Educational Adequacy	\$1,924,566	Year 0 \$0	Replacement Value	\$18,590,382		
	Accessibility	\$464,978	1-5 \$3,910,192	2018 FCI/Rank/Quartile	0.30	24	2
	Building Systems	\$1,757,907	6-10 \$2,380,238	2020 FCI/Rank/Quartile	0.33	37	2
	Seismic	\$0	Total \$6,290,430	2018 EAS/Rank/Quartile	47.6	55	3
	Total	\$4,147,451					
<b>Madison MS</b>	Educational Adequacy	\$6,054,288	Year 0 \$0	Replacement Value	\$46,491,247		
	Accessibility	\$1,162,828	1-5 \$6,519,717	2018 FCI/Rank/Quartile	0.29	23	2
	Building Systems	\$2,932,464	6-10 \$9,501,534	2020 FCI/Rank/Quartile	0.32	36	2
	Seismic	\$4,251,686	Total \$16,021,251	2018 EAS/Rank/Quartile	53.8	18	1
	Total	\$14,401,267					
<b>Allendale ES</b>	Educational Adequacy	\$2,917,903	Year 0 \$0	Replacement Value	\$24,041,982		
	Accessibility	\$601,333	1-5 \$6,069,974	2018 FCI/Rank/Quartile	0.29	22	1
	Building Systems	\$793,313	6-10 \$6,000,447	2020 FCI/Rank/Quartile	0.31	35	2
	Seismic	\$0	Total \$12,070,421	2018 EAS/Rank/Quartile	48.5	48	3
	Total	\$4,312,549					
<b>Sherman ES</b>	Educational Adequacy	\$1,526,041	Year 0 \$0	Replacement Value	\$13,917,015		
	Accessibility	\$348,089	1-5 \$2,936,281	2018 FCI/Rank/Quartile	0.29	21	1
	Building Systems	\$1,031,069	6-10 \$1,927,163	2020 FCI/Rank/Quartile	0.31	34	2
	Seismic	\$0	Total \$4,863,444	2018 EAS/Rank/Quartile	43.4	70	4
	Total	\$2,905,199					
<b>Golden Gate ES</b>	Educational Adequacy	\$3,366,827	Year 0 \$0	Replacement Value	\$32,392,418		
	Accessibility	\$810,192	1-5 \$2,026,763	2018 FCI/Rank/Quartile	0.33	30	2
	Building Systems	\$7,175,843	6-10 \$9,538,281	2020 FCI/Rank/Quartile	0.31	33	2
	Seismic	\$1,597,856	Total \$11,565,044	2018 EAS/Rank/Quartile	49.0	44	3
	Total	\$12,950,718					
<b>Grass Valley ES</b>	Educational Adequacy	\$1,727,814	Year 0 \$0	Replacement Value	\$19,244,574		
	Accessibility	\$481,341	1-5 \$4,028,952	2018 FCI/Rank/Quartile	0.28	20	1
	Building Systems	\$1,386,720	6-10 \$1,242,527	2020 FCI/Rank/Quartile	0.31	32	2
	Seismic	\$0	Total \$5,271,479	2018 EAS/Rank/Quartile	50.5	33	2
	Total	\$3,595,875					

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Cole</b>	Educational Adequacy	\$3,109,062	Year 0	\$0	Replacement Value	\$27,051,831	
	Accessibility	\$789,609	1-5	\$5,215,673	2018 FCI/Rank/Quartile	0.87	84 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Building Systems	\$2,273,608	6-10	\$0	2020 FCI/Rank/Quartile	0.31	31 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Seismic	\$12,286,605	Total	\$5,215,673	2018 EAS/Rank/Quartile		N/A N/A
	Total		\$18,458,883				
<b>Whittier ES</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$23,097,806	
	Accessibility	\$0	1-5	\$7,011,006	2018 FCI/Rank/Quartile	0.39	38 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Building Systems	\$0	6-10	\$0	2020 FCI/Rank/Quartile	0.30	30 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Seismic	\$0	Total	\$7,011,006	2018 EAS/Rank/Quartile		N/A N/A
	Total		\$0				
<b>Hawthorne ES</b>	Educational Adequacy	\$2,949,000	Year 0	\$0	Replacement Value	\$30,112,657	
	Accessibility	\$753,171	1-5	\$4,983,068	2018 FCI/Rank/Quartile	0.38	35 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Building Systems	\$3,376,614	6-10	\$8,789,061	2020 FCI/Rank/Quartile	0.30	29 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Seismic	\$3,152,651	Total	\$13,772,129	2018 EAS/Rank/Quartile	45.1	65 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Total		\$10,231,436				
<b>Cesar Chavez ES</b>	Educational Adequacy	\$6,155,690	Year 0	\$0	Replacement Value	\$52,263,429	
	Accessibility	\$1,307,201	1-5	\$13,509,018	2018 FCI/Rank/Quartile	0.27	19 <span style="background-color: #c8e6c9; padding: 2px;">1</span>
	Building Systems	\$523,721	6-10	\$9,557,861	2020 FCI/Rank/Quartile	0.29	28 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Seismic	\$0	Total	\$23,066,879	2018 EAS/Rank/Quartile	70.7	1 <span style="background-color: #c8e6c9; padding: 2px;">1</span>
	Total		\$7,986,613				
<b>Sobrante Park ES</b>	Educational Adequacy	\$1,995,550	Year 0	\$0	Replacement Value	\$19,718,084	
	Accessibility	\$493,184	1-5	\$2,732,678	2018 FCI/Rank/Quartile	0.64	65 <span style="background-color: #ffcdd2; padding: 2px;">3</span>
	Building Systems	\$2,347,894	6-10	\$5,497,016	2020 FCI/Rank/Quartile	0.28	27 <span style="background-color: #c8e6c9; padding: 2px;">2</span>
	Seismic	\$7,555,708	Total	\$8,229,694	2018 EAS/Rank/Quartile	45.2	64 <span style="background-color: red; color: white; padding: 2px;">4</span>
	Total		\$12,392,336				
<b>Burbank CDC</b>	Educational Adequacy	\$2,037,166	Year 0	\$0	Replacement Value	\$20,484,423	
	Accessibility	\$512,352	1-5	\$1,985,411	2018 FCI/Rank/Quartile	0.26	18 <span style="background-color: #c8e6c9; padding: 2px;">1</span>
	Building Systems	\$3,268,049	6-10	\$2,689,856	2020 FCI/Rank/Quartile	0.28	26 <span style="background-color: #c8e6c9; padding: 2px;">1</span>
	Seismic	\$0	Total	\$4,675,267	2018 EAS/Rank/Quartile		N/A N/A
	Total		\$5,817,566				
<b>La Escuelita ES</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$47,201,512	
	Accessibility	\$0	1-5	\$13,200,975	2018 FCI/Rank/Quartile		N/A N/A
	Building Systems	\$0	6-10	\$0	2020 FCI/Rank/Quartile	0.28	25 <span style="background-color: #c8e6c9; padding: 2px;">1</span>
	Seismic	\$0	Total	\$13,200,975	2018 EAS/Rank/Quartile		N/A N/A
	Total		\$0				



5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS
<b>Montclair ES</b>	Educational Adequacy \$4,208,541	Year 0 \$0	Replacement Value \$36,340,791
	Accessibility \$908,948	1-5 \$8,998,017	2018 FCI/Rank/Quartile 0.25 17 <span>1</span>
	Building Systems \$137,990	6-10 \$5,109,329	2020 FCI/Rank/Quartile 0.28 24 <span>1</span>
	Seismic \$0	Total \$14,107,346	2018 EAS/Rank/Quartile 52.6 23 <span>2</span>
	Total \$5,255,478		
<b>Piedmont Ave ES</b>	Educational Adequacy \$2,990,578	Year 0 \$0	Replacement Value \$24,296,862
	Accessibility \$607,708	1-5 \$4,346,102	2018 FCI/Rank/Quartile 0.39 37 <span>2</span>
	Building Systems \$1,743,942	6-10 \$8,676,095	2020 FCI/Rank/Quartile 0.28 23 <span>1</span>
	Seismic \$3,347,563	Total \$13,022,197	2018 EAS/Rank/Quartile 52.2 25 <span>2</span>
	Total \$8,689,791		
<b>Fremont HS</b>	Educational Adequacy \$4,579,923	Year 0 \$0	Replacement Value \$103,078,004
	Accessibility \$0	1-5 \$13,625,705	2018 FCI/Rank/Quartile 0.71 74 <span>4</span>
	Building Systems \$1,586,110	6-10 \$0	2020 FCI/Rank/Quartile 0.27 22 <span>1</span>
	Seismic \$13,064,203	Total \$13,625,705	2018 EAS/Rank/Quartile 50.8 32 <span>2</span>
	Total \$19,230,236		
<b>Melrose ES</b>	Educational Adequacy \$2,474,133	Year 0 \$0	Replacement Value \$25,332,244
	Accessibility \$633,604	1-5 \$4,192,232	2018 FCI/Rank/Quartile 0.24 16 <span>1</span>
	Building Systems \$1,899,795	6-10 \$4,307,107	2020 FCI/Rank/Quartile 0.27 21 <span>1</span>
	Seismic \$0	Total \$8,499,339	2018 EAS/Rank/Quartile 43.1 75 <span>4</span>
	Total \$5,007,532		
<b>Ralph Bunche HS</b>	Educational Adequacy \$656,372	Year 0 \$0	Replacement Value \$14,803,998
	Accessibility \$370,274	1-5 \$915,392	2018 FCI/Rank/Quartile 0.24 15 <span>1</span>
	Building Systems \$2,639,761	6-10 \$1,157,586	2020 FCI/Rank/Quartile 0.27 20 <span>1</span>
	Seismic \$0	Total \$2,072,978	2018 EAS/Rank/Quartile 43.6 69 <span>4</span>
	Total \$3,666,407		
<b>Emerson ES</b>	Educational Adequacy \$2,384,895	Year 0 \$0	Replacement Value \$21,620,622
	Accessibility \$540,770	1-5 \$2,550,134	2018 FCI/Rank/Quartile 0.24 14 <span>1</span>
	Building Systems \$2,584,812	6-10 \$4,886,753	2020 FCI/Rank/Quartile 0.26 19 <span>1</span>
	Seismic \$0	Total \$7,436,887	2018 EAS/Rank/Quartile 55.0 14 <span>1</span>
	Total \$5,510,477		
<b>Brookfield ES</b>	Educational Adequacy \$4,546,569	Year 0 \$0	Replacement Value \$40,608,616
	Accessibility \$1,015,693	1-5 \$6,001,647	2018 FCI/Rank/Quartile 0.24 13 <span>1</span>
	Building Systems \$3,594,886	6-10 \$8,563,219	2020 FCI/Rank/Quartile 0.26 18 <span>1</span>
	Seismic \$0	Total \$14,564,866	2018 EAS/Rank/Quartile 51.1 28 <span>2</span>
	Total \$9,157,149		

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS			
<b>Ascend ES</b>  ASCEND	Educational Adequacy	\$3,672,952	Year 0 \$0	Replacement Value	\$32,974,110	
	Accessibility	\$824,741	1-5 \$6,767,041	2018 FCI/Rank/Quartile	0.23	12 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$662,498	6-10 \$8,833,011	2020 FCI/Rank/Quartile	0.25	17 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total \$15,600,052	2018 EAS/Rank/Quartile	65.2	2 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Total		\$5,160,190			
<b>Oakland HS</b>  Oakland High	Educational Adequacy	\$16,024,431	Year 0 \$0	Replacement Value	\$116,857,950	
	Accessibility	\$2,922,824	1-5 \$15,842,465	2018 FCI/Rank/Quartile	0.37	33 <span style="background-color: #FFC107; color: white; padding: 2px;">2</span>
	Building Systems	\$2,713,535	6-10 \$17,421,855	2020 FCI/Rank/Quartile	0.25	16 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$24,147,529	Total \$33,264,320	2018 EAS/Rank/Quartile	57.2	9 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Total		\$45,808,320			
<b>Jefferson ES</b>  Global Family, Learning Without Limits	Educational Adequacy	\$5,583,331	Year 0 \$0	Replacement Value	\$47,355,006	
	Accessibility	\$1,184,433	1-5 \$7,685,963	2018 FCI/Rank/Quartile	0.22	11 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$1,092,194	6-10 \$8,609,676	2020 FCI/Rank/Quartile	0.25	15 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$1,788,013	Total \$16,295,639	2018 EAS/Rank/Quartile	53.2	19 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Total		\$9,647,971			
<b>Claremont MS</b>  Claremont Middle	Educational Adequacy	\$5,356,380	Year 0 \$0	Replacement Value	\$33,963,044	
	Accessibility	\$849,476	1-5 \$4,097,376	2018 FCI/Rank/Quartile	0.22	10 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$3,371,483	6-10 \$4,974,330	2020 FCI/Rank/Quartile	0.24	14 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total \$9,071,706	2018 EAS/Rank/Quartile	54.0	16 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Total		\$9,577,339			
<b>Urban Promise</b>  Urban Promise Academy	Educational Adequacy	\$5,138,318	Year 0 \$0	Replacement Value	\$27,810,241	
	Accessibility	\$695,583	1-5 \$4,672,354	2018 FCI/Rank/Quartile	0.21	9 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$1,175,843	6-10 \$3,527,915	2020 FCI/Rank/Quartile	0.24	13 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total \$8,200,269	2018 EAS/Rank/Quartile	50.9	30 <span style="background-color: #FFC107; color: white; padding: 2px;">2</span>
	Total		\$7,009,744			
<b>Prescott ES</b>  Prescott, Prescott CDC	Educational Adequacy	\$2,853,940	Year 0 \$0	Replacement Value	\$24,871,757	
	Accessibility	\$622,087	1-5 \$3,591,612	2018 FCI/Rank/Quartile	0.21	8 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$1,561,518	6-10 \$3,228,815	2020 FCI/Rank/Quartile	0.23	12 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total \$6,820,427	2018 EAS/Rank/Quartile	49.4	40 <span style="background-color: #FFC107; color: white; padding: 2px;">2</span>
	Total		\$5,037,544			
<b>E. Morris Cox ES</b>  Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox	Educational Adequacy	\$6,311,985	Year 0 \$0	Replacement Value	\$58,638,827	
	Accessibility	\$1,466,661	1-5 \$5,407,668	2018 FCI/Rank/Quartile	0.20	7 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$2,444,909	6-10 \$4,910,987	2020 FCI/Rank/Quartile	0.22	11 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$3,778,110	Total \$10,318,655	2018 EAS/Rank/Quartile	56.2	12 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Total		\$14,001,664			

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Longfellow MS</b>  Oakland Military Institute, College Preparatory Ac	Educational Adequacy	\$4,159,317	Year 0	\$0	Replacement Value	\$23,663,059	
	Accessibility	\$591,855	1-5	\$3,308,022	2018 FCI/Rank/Quartile	0.19	6 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$1,219,851	6-10	\$5,986,179	2020 FCI/Rank/Quartile	0.22	10 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total	\$9,294,201	2018 EAS/Rank/Quartile	44.5	67 <span style="background-color: #F44336; color: white; padding: 2px;">4</span>
	Total		\$5,971,023				
<b>Lazear ES</b>  Lazear (Charter)	Educational Adequacy	\$658,076	Year 0	\$0	Replacement Value	\$17,198,170	
	Accessibility	\$430,157	1-5	\$931,899	2018 FCI/Rank/Quartile	0.17	5 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$2,077,480	6-10	\$2,192,181	2020 FCI/Rank/Quartile	0.20	9 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total	\$3,124,080	2018 EAS/Rank/Quartile	42.3	80 <span style="background-color: #F44336; color: white; padding: 2px;">4</span>
	Total		\$3,165,713				
<b>Glenview ES</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$23,648,790	
	Accessibility	\$0	1-5	\$4,587,285	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$0	6-10	\$0	2020 FCI/Rank/Quartile	0.19	8 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total	\$4,587,285	2018 EAS/Rank/Quartile	50.3	35 <span style="background-color: #4CAF50; color: white; padding: 2px;">2</span>
	Total		\$0				
<b>OUSD Central Kitchen (Foster)</b>	Educational Adequacy	\$0	Year 0	\$0	Replacement Value	\$33,959,647	
	Accessibility	\$0	1-5	\$6,434,885	2018 FCI/Rank/Quartile	N/A	N/A
	Building Systems	\$0	6-10	\$0	2020 FCI/Rank/Quartile	0.19	7 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total	\$6,434,885	2018 EAS/Rank/Quartile	N/A	N/A
	Total		\$0				
<b>Chabot ES</b>  Chabot Elementary	Educational Adequacy	\$2,538,052	Year 0	\$0	Replacement Value	\$24,014,795	
	Accessibility	\$600,653	1-5	\$2,955,289	2018 FCI/Rank/Quartile	0.16	4 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$970,860	6-10	\$4,037,111	2020 FCI/Rank/Quartile	0.19	6 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total	\$6,992,400	2018 EAS/Rank/Quartile	59.7	5 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Total		\$4,109,564				
<b>Redwood Heights ES</b>  Redwood Heights Elementary	Educational Adequacy	\$2,557,896	Year 0	\$0	Replacement Value	\$23,670,423	
	Accessibility	\$592,039	1-5	\$2,207,139	2018 FCI/Rank/Quartile	0.51	54 <span style="background-color: #FFC107; color: white; padding: 2px;">3</span>
	Building Systems	\$536,941	6-10	\$6,361,470	2020 FCI/Rank/Quartile	0.14	5 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$9,271,750	Total	\$8,568,609	2018 EAS/Rank/Quartile	51.0	29 <span style="background-color: #4CAF50; color: white; padding: 2px;">2</span>
	Total		\$12,958,626				
<b>Peralta ES</b>  Peralta Elementary	Educational Adequacy	\$1,321,796	Year 0	\$0	Replacement Value	\$11,715,984	
	Accessibility	\$293,038	1-5	\$789,537	2018 FCI/Rank/Quartile	0.10	3 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Building Systems	\$433,531	6-10	\$3,609,459	2020 FCI/Rank/Quartile	0.13	4 <span style="background-color: #4CAF50; color: white; padding: 2px;">1</span>
	Seismic	\$0	Total	\$4,398,996	2018 EAS/Rank/Quartile	42.5	79 <span style="background-color: #F44336; color: white; padding: 2px;">4</span>
	Total		\$2,048,365				

5.0 Projects

**PROJECTS TO ADDRESS NEEDS BY SITE**

Site Name/Programs	Deficiencies	Lifecycle Costs	FCI & EAS				
<b>Stonehurst ES</b>	Educational Adequacy	\$3,584,202	Year 0 \$0	Replacement Value	\$34,932,157		
	Accessibility	\$899,130	1-5 \$2,101,405	2018 FCI/Rank/Quartile	0.10	2	1
	Building Systems	\$1,243,373	6-10 \$5,822,516	2020 FCI/Rank/Quartile	0.12	3	1
	Seismic	\$0	Total \$7,923,921	2018 EAS/Rank/Quartile	59.0	6	1
Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC,	Total	\$5,726,705					
<b>Woodland ES</b>	Educational Adequacy	\$4,957,073	Year 0 \$0	Replacement Value	\$54,681,393		
	Accessibility	\$1,367,678	1-5 \$4,154,838	2018 FCI/Rank/Quartile	0.08	1	1
	Building Systems	\$490,363	6-10 \$10,666,053	2020 FCI/Rank/Quartile	0.11	2	1
	Seismic	\$0	Total \$14,820,891	2018 EAS/Rank/Quartile	56.6	10	1
Acorn Woodland CDC, ACORN Woodland Elementary, EnCompass Academy	Total	\$6,815,115					
<b>1025 2nd Avenue</b>	Educational Adequacy	\$0	Year 0	Replacement Value	\$54,884,161		
	Accessibility	\$0	1-5 \$0	2018 FCI/Rank/Quartile		N/A	N/A
	Building Systems	\$0	6-10 \$0	2020 FCI/Rank/Quartile	0.00	1	1
	Seismic	\$0	Total \$0	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$0					

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# Smart Asset Management

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6.1 Smart Asset Management, Board Policy 7350

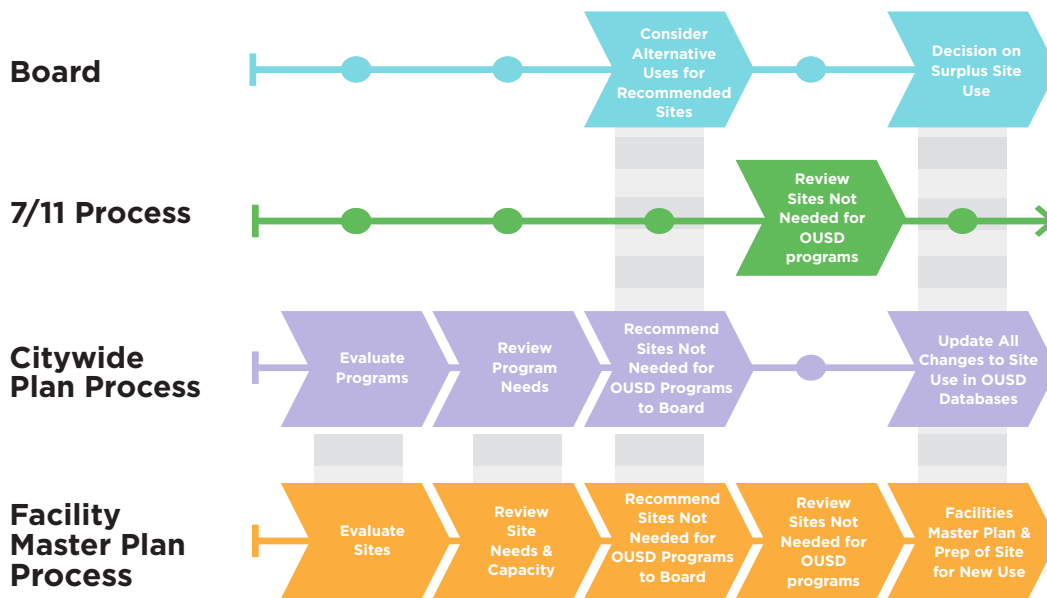
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## SMART ASSET MANAGEMENT, BOARD POLICY 7350

The Smart Asset Management process is designed to help the district better manage its physical assets and prioritize funds and projects over time. The process is directly born out of Board Policy 7350 Facilities: Physical Assets Management and involves more

intentional alignment and knowledge sharing with all of the concurrent District processes that have facility implications to determine the highest and best use of all school sites with the goal to better align all District programs and services.

### Smart Asset Management Process



Board Policy 7350 defines and prioritizes the criteria by which space and facilities should be allocated for OUSD programs if excess site capacity is discovered.

Board Policy 7350 Facilities: Physical Assets Management includes a prioritized assessment of an OUSD site’s ability to meet the following criteria:

Once the District has thoroughly evaluated the feasibility of properties according to the criteria set forth in Board Policy 7350, the District may begin evaluating the site for revenue generating opportunities via either long-term-lease, rental, or property sale.

#### In-District School Fit

Can provide technologically advanced learning and recreation space for general education and special education students and families enrolled in schools operated by the District.

**SMART ASSET MANAGEMENT, BOARD POLICY 7350 (CONT'D)**

**Revenue Generation Options**

In-District School Fit	No		
Swing Space	No		
Charters	No		
Administration	No		
Revenue Generation	A	Workforce / Affordable Housing	No
	B	Property Swap	No
	C	Joint Use	No
	D	Joint Development	No
	E	Long Term Lease	Yes
	F	Sale	Yes

**Swing Space**

Can provide for temporary relocation of schools for major construction and modernization projects.

**Charters**

Per Proposition 39 (2000), provide learning and recreation space for students enrolled in charter schools operating in the District, including the consideration of lease terms for charter schools that align with the term of charters and, at equitable rates, for those charters providing high quality options for Oakland children.

**Administration**

Provide quality operations and administration facilities to enable high performance by District staff.

**Revenue Generation**

To the extent that the District has excess capacity, the District shall make this space available at fair market value or otherwise reasonably negotiated rates in order to generate unrestricted general fund revenues to support programs and services, and cash reserves for long-term maintenance, equipment and capital facilities needs.



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# Appendix

## APPENDIX A: FIRE ALARM MASTER PLAN

### OAKLAND UNIFIED SCHOOL DISTRICT DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Fire Alarm Master Plan  
October 18, 2019

This Fire Alarm Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Fire Alarms throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

The primary purpose of a fire alarm system is the support health and safety by providing notice of fire events to allow safe evacuation of fire areas, information to first responders on fire status and property protection by providing remote notification of fire events and triggering of local alarms.

#### HISTORY

Prior to the mid 1990's OUSD had not addressed fire alarm deficiencies in a major way since the Marcus Foster Capital Improvement Program in the 1970's. The Marcus Foster Capital Improvement Program was focused on seismic safety improvements and included fire alarm work when required by the State Architect.

In the 1990's OUSD passed a local Bond (Measure C). Measure C was the first local bond in almost 20 years and passage allowed OUSD to participate in the Leroy Green State School Construction program and leverage State funds with local dollars to modernize many schools. The fire alarm work associated with this construction program was limited to the areas of each campus being modernized.

A second round of modernizations followed in the early 2000's funded in part by Measure A. The fire alarm work was similarly piecemealed resulting in campuses with multiple fire alarm systems of various makes and models. The fire alarm work completed in these first two rounds of modernization was completed in the most economical way possible to comply with State Architect requirements and Fire Code.

During this same period Buildings & Grounds (B&G) went through multiple downsizings. This combination of loss of experienced service electricians and increase in complexity and variety of fire alarm systems required some new solutions.

Following these first two rounds of modernizations, Facilities worked closely with Buildings & Grounds to develop Fire Alarm design and installation standards to ensure that future fire alarm systems could be monitored and maintained by B&G.

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In order to support improved fire alarm maintenance and repair we have standardized on a single manufacturer (Simplex - recently renamed Johnson Controls) to enable B&G to train and retain qualified staff to repair and maintain increasingly complex and technical systems.

We have also undertaken a design and construction oversight protocol to ensure that new systems are designed and installed correctly. For each fire alarm project or larger project that involves fire alarms we also contract with the Fire Alarm design reviewer and the construction installation monitor for this specialized technical installation.

## ISSUES

One of the repeated concerns we have heard is regarding the number of fire alarm related contracts, sometimes repeated on the same site. Over the last twenty five years or so, we may have undertaken multiple fire alarm projects at some sites. A sample scenario would be:

1. First round Mod - New Fire Alarm on Bldg A
2. Second Round Mod - New Fire Alarm on Gym and Bld B
3. Fire Alarm upgrade project - Changing out a complete site to a single manufacturer current code system
4. Portable replacement project (at the same site) - redesign and construction of fire alarm modifications required due to portable replacement.

Each of the projects (1-4) will have multiple contracts including:

1. Architect or Engineer to design the system or modification
2. Inspector of Record as required by DSA
3. Fire Alarm special Design and Construction oversight consultants
4. Installation contractor

Other drivers of multiple projects on some sites in a 20 year cycle are:

1. Fire Alarm Code is upgraded every 3 years. At each adoption cycle new features and protocols are required. For example the last code adoption now requires a voice notification in addition to alarm horns to better assist sight impaired in evacuation.
2. Fire Alarm manufacturers are constantly upgrading their products to meet the code requirements and to provide additional features to improve monitoring and safety.
3. All School Fire Alarm components must be listed with the State Fire Marshal. Listing requires regular retesting of the listed product with UL or similar and as a consequence manufactures regularly lapse the listing of older products once it is no longer viable to produce spare parts for repair.

As we only have a limited amount of funding in relation to our overall need fire alarm work must be prioritized against other critical work and the need to provide improvements to support improved educational performance combined with the code upgrades, listing requirements, and

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manufacturers improvements we must budget a reasonable amount of funding for fire alarm capital replacement year over year.

## THE FUTURE

We have been focused on providing Buildings & Grounds a solid foundation of systems that are standardized and reduce maintenance expenses and time through remote notification of equipment malfunctions and remote diagnostics. These systems allow B&G electricians to know what part or component needs replacement or service before they leave the shop so they can have the right part on the truck. These systems also support remote monitoring so B&G can help respond to alarms and cancel false alarms on off hours. These efficiencies are offset in higher costs for increasingly complex technology. Our overall costs are up over time.

OUSD has prioritized fire alarm needs based on replacement of outdated systems as spare parts become unavailable. More of our buildings are protected by more up to date and reliable systems. Our future needs can now be planned for based on expected end of life dates rather than urgent projects to replace failed systems.

It is important to remember that a fire alarm is a piece of technology and has an expected life significantly shorter than a building system like windows, doors, or ventilation. Appended to this report is a summary of the fire alarm work at our sites with costs to date, expected life, and recommended budget for replacement.

The appended report summarizes our fire alarm improvements at every site and includes the model of the main control panel and approximate timeframe for replacement. Districtwide (108 sites), we have spent an average of \$1.3 million/year on routine maintenance and repair. We anticipate these costs to continue at the same level for the foreseeable future. The efficiencies gained in remote diagnostics and repair are offset by the increased cost of components and training necessary to properly service the equipment.

Based on the data from the Jacobs report (site condition data for the Blueprint) we should be budgeting \$4.25 million/year into the future to be able to replace these systems. This budget need will be split between Deferred Maintenance and Capital Funding with Deferred Maintenance funding the Fire Alarm only projects and the Capital Fund funding the fire alarm portion of larger site improvement projects.

Attached is a Summary of all Fire Alarm Systems

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## APPENDIX B: SAFETY MATTING MASTER PLAN

### OAKLAND UNIFIED SCHOOL DISTRICT DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Safety Matting Master Plan  
October 18, 2019

This Safety Matting Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Safety Matting throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

#### BACKGROUND

Fall safety is an important element to maintaining safe play structures across the District and limit injuries.

Impact attenuation is achieved through various matting or loose fill options to reduce the impact intensity of a fall or jump from a play structure.

Loose fill is sand, bark, or wood chips at sufficient depth to soften impact. Loose fill is very economical and is significantly lower in first cost than all other options. Loose fill is subject to spreading and tracking outside of the play area. Loose fill requires regular maintenance to clean up the spread material, redistribute the material to ensure proper depth and protection, and clean the material of contaminants and sharp objects left as litter or vandalism. Loose fill is only suitable in situations where vermin or domestic animals can be excluded and where there is sufficient staff resources to inspect the fill on a daily basis for contaminants, even out any low spots and clean up the spread or tracked material.

Since OUSD does not have the resources to support this daily work, OUSD does not permit loose fill as there is no practical way to ensure safety or document the maintenance of safe conditions

There are two major safety matting product types on our play structures:

1. Poured in place shredded rubber troweled in place
2. Compression formed granular rubber tiles

Both of these products are significantly more expensive than loose fill.

The poured in place/troweled in place product was our standard until 2013 and does offer good initial fall safety. We do have to perform fall safety tests on all troweled in place products since it is a field installed product. We have found that wear is excessive. Areas under slides and

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swings usually require replacement in one or two years. Replaced areas must be retested after each replacement or repair. Maintenance on each poured in place mat averages \$3,200/year

## CURRENT

Our current standard for safety matting is compression formed granular rubber tiles. Our current standard matting material is DuraSAFE playground matting. This is currently a sole source procurement as there is no known equal. There is at least one competitor coming to market, but they have not passed all the required safety tests. We have standardized on this product for the following reasons:

1. Durability: DuraSAFE has been in use at OUSD for over 7 years. During that time we have not replaced any product due to damage or vandalism. Previous products also degraded through UV exposure or age. Other products must be replaced or extensively repaired and retested on 3 to 7 year cycles.
2. Safety: DuraSAFE is pretested and documented to meet safety standards over time. All other products need regular testing as product degrades and regular repairs or replacement as matting wears away under swings and slides.
3. Life-cycle costs: DuraSAFE costs 50% more than other matting materials. The long term durability and safety result in savings over time of two to three times the installed cost.
4. Yearly maintenance costs are limited to power washing (we included a cost for tile replacement, but we have not had to replace any tile to date). Maintenance on each DuraSAFE mat averages \$1,250/year.

We did replace a small amount of edge tile on early installations to improve access compliance.

## FUTURE

The appended report summarizes our 111 safety mats and includes the type of safety matting, the expected replacement date, and yearly maintenance costs. We plan on replacing all poured in place matting with DuraSAFE as the poured in place reaches its end of life. We will continue to monitor the market to utilize a competitive product when it meets all standards and safety tests.

Based on this report we will need to budget \$271,560/year for routine repair and maintenance of all safety matting. Once we have fully transitioned to DuraSAFE we expect this yearly cost will be reduced resulting in a year over year benefit to the District and allow B&G to better focus on other high priority needs. We also need to budget \$617,092/year in capital and/or deferred maintenance fund for replacement of end of life safety matting. This amount will enable us to replace the poured in place product at end of life and then continue to replace the DuraSAFE or comparable product on a much less frequent (but more expensive unit cost) basis.

Attached is the Summary of all Safety Matting in OUSD

## Site Inventory

<b>Site Name</b>	<b>Hawthorne ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Achieve Acad (Hawthorne)	Achieve Academy
2012 Master Plan Name	Hawthorne	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Charter - ES	<b>Street Address</b>	1700 28th Avenue
<b>Region</b>	East	<b>Site Acreage</b>	3.9
<b>District</b>	5	<b>Building Area (Net SF)</b>	53,165

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	35	35	35
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		35	35	35

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,949,000	\$753,171	\$3,376,614	\$3,152,651	\$10,231,436

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$2,635,564	\$4,983,068	\$8,789,061	\$16,407,693

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$30,112,657	0.38	35	2	0.49	57	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
45.1	65	4	



7.0 Appendix

**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Achieve Academy	0	116	104	85	112	105	116	0	0	0	0	0	0	0	638

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	874
		Gen. Ed > 600SF	Classroom	Classroom	736
A	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	920
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	690
Z	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	226	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	227	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	228	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	229	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870

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Z	230	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	231	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	232	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	233	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PR	PR	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
A	12	Other	Instructional Support	Resource Room ES	440
A	13	Other	Instructional Support	Resource Room ES	440
A	14	Other	Instructional Support	Resource Room ES	572
A	Cafe	Other	Student Dining	Dining Area	2880
A	Library	Other	Media Center	Library/Media Center	805

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P09	P09	Other	Public Restrooms	Restroom, Student - Both Sexes	468
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## Site Inventory

<b>Site Name</b>	<b>Woodland ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Acorn Woodland ES/ EnCompass Acad	Acorn Woodland CDC, ACORN
2012 Master Plan Name	Woodland	Woodland Elementary, EnCompass Academy

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	1025 81st Avenue
<b>Region</b>	East	<b>Site Acreage</b>	8.5
<b>District</b>	7	<b>Building Area (Net SF)</b>	96,542

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	29	28	28
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	3	3	3
	<b>Parent Rooms</b>	1	1	1
<b>Total Rooms Available at Site</b>		33	32	32

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$4,957,073	\$1,367,678	\$490,363		\$6,815,115

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$229,454	\$4,154,838	\$10,666,053	\$15,050,345

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$54,681,393	0.08	1	1	0.11	6	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
56.58	10	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acorn Woodland CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EnCompass Academy Elementary	22	71	52	51	63	45	38	0	0	0	0	0	0	0	342
ACORN Woodland Elementary	0	51	48	47	45	41	48	0	0	0	0	0	0	0	280

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	B11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
B	B27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054

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C	C12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
C	C27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
D	D	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	600
E	E12	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
E	E13	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
B	B21	Flex > 600SF	Classroom	ES Science Classroom	864
C	C21	Flex > 600SF	Classroom	ES Science Classroom	864
M	M116	Flex > 600SF	Laboratory	Music Room ES	676
E	E11	Parent > 600SF	Administration	Multi-Use/Community Room	986
L	Library	Other	Media Center	Library/Media Center	
M	M105	Other	Student Dining	Dining Area	3572

## Site Inventory

<b>Site Name</b>	<b>Allendale ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Allendale ES	Allendale Elementary, Allendale State PreK, Allendale Adult Ed
2012 Master Plan Name	Allendale	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	3670 Penniman Avenue
<b>Region</b>	East	<b>Site Acreage</b>	5.1
<b>District</b>	4	<b>Building Area (Net SF)</b>	42,447

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	24	24	24
	<b>SPED + CTE Program Rooms</b>	1	1	1
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		25	25	25

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$2,917,903	\$601,333	\$793,313		\$4,312,549

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$577,579	\$6,069,974	\$6,000,447	\$12,648,000

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$24,041,982	0.29	22	1	0.33	36	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
48.49	48	3	



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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Allendale State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Adult Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Elementary	13	59	63	68	53	60	63	0	0	0	0	0	0	0	379

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1215
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
K	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
K	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899

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K	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A	14	Other	Instructional Support	Resource Room ES	837
A	Cafeteria	Other	Student Dining	Dining Area	2706
A	Library	Other	Media Center	Library/Media Center	837

## Site Inventory

<b>Site Name</b>	<b>Arroyo Viejo CDC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Arroyo Viejo CDC	Arroyo Viejo CDC
2012 Master Plan Name	Arroyo Viejo CDC	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	1895 78th Ave
<b>Region</b>	East	<b>Site Acreage</b>	
<b>District</b>	6	<b>Building Area (Net SF)</b>	2,400

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	3	0	0
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		3	0	0

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$158,592	\$33,816	\$103,224	\$271,944	\$567,576

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
		\$515,160	\$0	\$515,160

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$1,327,900		N/A	N/A	0.31	20	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>	
	(1=best score)	N/A	N/A

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Arroyo Viejo CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Ascend ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Ascend ES	ASCEND
2012 Master Plan Name	Ascend	

<b>Site Information</b>	Source: MKThink Site Data, 2019		
<b>Site Type</b>	Charter - ES	<b>Street Address</b>	3709 East 12th Street
<b>Region</b>	East	<b>Site Acreage</b>	1.8
<b>District</b>	5	<b>Building Area (Net SF)</b>	58,217

<b>Room Information</b>		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
Source: Blueprint Room Data Updated by MKThink 9/1/19				
	<b>Gen Ed Rooms</b>	19	19	19
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	4	4	4
	<b>Parent Rooms</b>	0	0	0
	<b>Total Rooms Available at Site</b>	23	23	23

<b>Deficiencies</b>	Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total	
\$3,672,952	\$824,741	\$662,498		\$5,160,190	

<b>Lifecycle Costs</b>	Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs			
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$610,818	\$6,767,041	\$8,833,011	\$16,210,870

<b>Facilities Condition Index (FCI)</b>	Source: 2018 Facility Inventory and Condition Assessment				Updated FCI (2020)	
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$32,974,110	0.23	12	1	0.27	14	1

<b>Educational Adequacy Score (EAS)</b>	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	65.18	2	1

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ASCEND	0	68	52	51	52	52	53	52	52	54	0	0	0	0	486

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	100	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928

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A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	232	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	233	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	111	Flex > 600SF	Classroom	ES Science Classroom	928
A	117	Flex > 600SF	Laboratory	Art Classroom ES	1170
A	122	Flex > 600SF	Laboratory	Music Room ES	1040
A	213	Flex > 600SF	Laboratory	Computer Laboratory ES	899
A	125	Other	Student Dining	Dining Area	4576
A	210	Other	Instructional Support	SpEd Resource Room OUSD	384
A	Library	Other	Media Center	Library/Media Center	1980



## Site Inventory

<b>Site Name</b>	<b>Golden Gate ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Aspire Berkley Maynard (Golden Gate)	Aspire Berkley Maynard Academy
2012 Master Plan Name	Golden Gate	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Charter - ES	<b>Street Address</b>	6200 San Pablo Avenue
<b>Region</b>	West	<b>Site Acreage</b>	3.4
<b>District</b>	1	<b>Building Area (Net SF)</b>	57,190

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	26	22	22
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		28	24	24

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$3,366,827	\$810,192	\$7,175,843	\$1,597,856	\$12,950,718

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$6,380,647	\$2,026,763	\$9,538,281	\$17,945,691

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$32,392,418	0.33	30	2	0.56	63	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.04	44	3	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Aspire Berkley Maynard	0	96	69	66	72	62	65	49	50	58	0	0	0	0	587

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	113	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	696
A-C	115	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	672
A-C	122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A-C	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A-C	125	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	127	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	129	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	131	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696

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A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1008
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	912
A-C	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	984
A-C	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A-C	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	222	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	225	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
PF	F1	Flex > 600SF	Laboratory	Music Room ES	748
PG	G1	Flex > 600SF	Laboratory	Music Room ES	748
A-C	109	Other	Media Center	Library/Media Center	816
A-C	Auditorium	Other	Student Dining	Dining Area	3744
PD	D1	Other	Administration	Office, Speech/Diagnostician/Psvch	483
PE	E1	Other	Building Support	Storage, General	520

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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Bella Vista CDC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Bella Vista CDC	Bella Vista CDC
2012 Master Plan Name	Bella Vista CDC	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	2410 10th Avenue
<b>Region</b>	Central	<b>Site Acreage</b>	
<b>District</b>	2	<b>Building Area (Net SF)</b>	4,000

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	5	0	0
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		5	0	0

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$264,320	\$56,360	\$172,040	\$453,240	\$945,960

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
		\$858,600	\$0	\$858,600

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$2,213,166		N/A	N/A	0.31	21	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bella Vista CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Bella Vista ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Bella Vista ES	Bella Vista Elementary
2012 Master Plan Name	Bella Vista	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	1025 East 28th Street
<b>Region</b>	Central	<b>Site Acreage</b>	1.6
<b>District</b>	2	<b>Building Area (Net SF)</b>	60,985

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	19	19	19
	<b>SPED + CTE Program Rooms</b>	4	4	4
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		24	24	24

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$4,536,368	\$863,954	\$2,087,105	\$11,056,946	\$18,544,373

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$1,752,910	\$8,740,070	\$2,943,572	\$13,436,552

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value	2018 FCI	2018 FCI Rank	2018 FCI Quartile	Updated FCI (2020)	Updated FCI Rank	Updated FCI Quartile
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$34,541,906	0.63	64	3	0.71	83	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.78	36	2	



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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bella Vista Elementary	27	74	80	78	67	64	53	0	0	0	0	0	0	0	443

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

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A	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
PK	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PL	L	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PO	O	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	672
A	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	962
A	29	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	17	Other	Instructional Support	Resource Room ES	360
A	26	Other	Instructional Support	Resource Room ES	340
A	Cafeteria	Other	Student Dining	Dining Area	2205
A	Library	Other	Media Center	Library/Media Center	888
A	Multipurpose	Other	Classroom	Multipurpose/P.E.	2700
A	Music	Other	Laboratory	Music Room ES	306

## Site Inventory

<b>Site Name</b>	<b>Bond Street AEC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Bond Street AEC	
2012 Master Plan Name	Bond Street AEC	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Adult Ed.	<b>Street Address</b>	
<b>Region</b>	East	<b>Site Acreage</b>	
<b>District</b>	5	<b>Building Area (Net SF)</b>	4,000

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	2	0	0
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		2	0	0

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$264,320	\$56,360	\$172,040	\$453,240	\$945,960

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
		\$858,600	\$0	\$858,600

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$2,213,166		N/A	N/A	0.31	22	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>
		N/A	N/A

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

**Program Name**

**TK K 1 2 3 4 5 6 7 8 9 10 11 12 Total**

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Brewer MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Brewer MS	Edna Brewer Middle
2012 Master Plan Name	Edna Brewer	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	MS	<b>Street Address</b>	3748 13th Avenue
<b>Region</b>	Northwest	<b>Site Acreage</b>	5.6
<b>District</b>	5	<b>Building Area (Net SF)</b>	88,706

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	24	24	24
	<b>SPED + CTE Program Rooms</b>	3	3	3
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	7	7	7
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		34	34	34

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$8,851,194	\$1,256,668	\$3,185,656	\$19,606,677	\$32,900,196

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$3,032,774	\$11,635,568	\$15,319,868	\$29,988,210

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$50,243,081	0.69	70	4	0.77	90	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
50.88	31	2	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Edna Brewer Middle	0	0	0	0	0	0	0	256	251	256	0	0	0	0	763

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	16A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	680
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	860
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
B	30	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	31	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713

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B	32	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	34	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	36	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	37	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	38	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	39	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
C	40	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
C	41	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
M	50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	52	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	55	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
A	15	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
M	56	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
B	33	Flex > 600SF	Classroom	Science Classroom MS	874
B	35	Flex > 600SF	Classroom	Science Classroom MS	874
C	42	Flex > 600SF	Classroom	Science Classroom MS	1248
C	43	Flex > 600SF	Classroom	Science Classroom MS	1248
M	53	Flex > 600SF	Laboratory	Computer Laboratory MS	957
M	54	Flex > 600SF	Laboratory	Computer Laboratory MS	957
D	60	Flex > 600SF	Classroom	Music Room, Band MS	1350
A	14	Other	Classroom	Classroom, MS/JHS 6-8	456
A	16B	Other	Instructional Support	Resource Room MS	384
A	Auditorium	Other	Assembly	Auditorium / Assembly	1638
A	Cafeteria	Other	Student Dining	Dining Area	2970
D	Gym	Other	Physical Education	Gymnasium, MS	4524
A	Library	Other	Media Center	Library/Media Center	1160



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D	PE1	Other	Physical Education	Wrestling/Gymnastics	432
D	PE2	Other	Physical Education	Wrestling/Gymnastics	432
D	PE3	Other	Physical Education	Wrestling/Gymnastics	432

## Site Inventory

<b>Site Name</b>	<b>Melrose ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Bridges Acad (Melrose)	Bridges Academy, Bridges State PreK, Bridges State AdultEd
2012 Master Plan Name	Melrose	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	1325 53rd Avenue
<b>Region</b>	East	<b>Site Acreage</b>	2.5
<b>District</b>	5	<b>Building Area (Net SF)</b>	44,725

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	27	27	27
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		27	27	27

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$2,474,133	\$633,604	\$1,899,795		\$5,007,532

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$1,675,434	\$4,192,232	\$4,307,107	\$10,174,773

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$25,332,244	0.24	16	1	0.33	35	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
43.11	75	4	

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<b>Program Enrollment by Grade Level</b>														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
<b>Program Name</b>	<b>TK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total</b>		
Bridges State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bridges State AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bridges Academy	5	64	74	74	70	87	58	0	0	0	0	0	0	0	432		

## Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
B		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	100	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805

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A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1190
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Cafe	Other	Student Dining	Dining Area	2262
A	Library	Other	Media Center	Library/Media Center	805

## Site Inventory

<b>Site Name</b>	<b>Brookfield ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Brookfield ES	Brookfield Elementary, Brookfield State PreK, Brookfield Adult Ed., City of
2012 Master Plan Name	Brookfield	

### Site Information Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	401 Jones Avenue
<b>Region</b>	East	<b>Site Acreage</b>	9.52
<b>District</b>	7	<b>Building Area (Net SF)</b>	71,696

### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	24	24	24
<b>SPED + CTE Program Rooms</b>	2	2	2
<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	2	2	2
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>	28	28	28

### Deficiencies

Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type

Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$4,546,569	\$1,015,693	\$3,594,886		\$9,157,149

### Lifecycle Costs

Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs

Year 0 (Backlog)	Year 1-5	Year 6-10	Total
\$3,280,623	\$6,001,647	\$8,563,219	\$17,845,489

### Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020)		
				Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$40,608,616	0.24	13	1	0.34	38	2

### Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
51.08	28	2

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<b>Program Enrollment by Grade Level</b>													*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																
<b>Program Name</b>	<b>TK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total</b>	
Brookfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Brookfield Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
City of Oakland - Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Brookfield Elementary	7	31	35	27	31	34	23	0	0	0	0	0	0	0	188	

<b>Room Inventory (2019-20)</b>					
Source: Blueprint Room Data Updated by MKThink, 9/1/19					
<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
ADEF	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693

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B	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
ADEF	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	9	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	759
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P29	P29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
ADEF	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
ADEF	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
B	19	Flex > 600SF	Laboratory	Computer Laboratory ES	693
C	33	Flex > 600SF	Classroom	ES Science Classroom	1155
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
ADEF	8	Other	Classroom	Classroom, Primary 1-2	575
ADEF	Auditorium	Other	Classroom	Multipurpose/P.E.	3168
B	Cafe	Other	Student Dining	Dining Area	3264



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ADEF	Library	Other	Media Center	Library/Media Center	920

## Site Inventory

<b>Site Name</b>	<b>Bunche HS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Bunche HS	Ralph J. Bunche High
2012 Master Plan Name	Ralph Bunche	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Alternative Ed.	<b>Street Address</b>	1240 18th Street
<b>Region</b>	West	<b>Site Acreage</b>	3.2
<b>District</b>	3	<b>Building Area (Net SF)</b>	26,137

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	11	11	11
	<b>SPED + CTE Program Rooms</b>	5	5	5
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		16	16	16

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$656,372	\$370,274	\$2,639,761		\$3,666,407

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$1,499,916	\$915,392	\$1,157,586	\$3,572,894

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$14,803,998	0.24	15	1	0.37	43	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>	
43.57	(1=best score) 69		4

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Ralph J. Bunche High	0	0	0	0	0	0	0	0	0	0	0	14	32	58	104

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P10	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P11	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	770
P12	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P13	13	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P4	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P5	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
P6	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P7	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P9	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P18	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P19	19	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714

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P2	2	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	805
P3	3	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	805
P8	8	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	805
P1	1	Other	Administration Office, Administration/Staff	805
P Admin	Admin 1	Other	Administration Office, Administration/Staff	805
P Admin	Admin 2	Other	Administration Office, Administration/Staff	805
P Admin	Admin 3	Other	Administration Office, Administration/Staff	805
B	Gym	Other	Physical Education Gymnasium, HS	2812
P Home	Home Living	Other	Administration Clinic	805
PMP	MP	Other	Classroom Multipurpose/P.E.	1645
PVP	VP	Other	Administration Office, Assistant Principal	805

## Site Inventory

<b>Site Name</b>	<b>Burbank CDC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Burbank ES	Burbank State PreK
2012 Master Plan Name	Burbank	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	3550 64th Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	3.72
<b>District</b>	6	<b>Building Area (Net SF)</b>	36,166

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	7	7	7
	<b>SPED + CTE Program Rooms</b>	8	7	7
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		15	14	14

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,037,166	\$512,352	\$3,268,049		\$5,817,566

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$3,001,310	\$1,985,411	\$2,689,856	\$7,676,577

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$20,484,423	0.26	18	1	0.43	51	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	2018 EAS Quartile
	N/A	N/A	N/A

**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burbank State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	784
A-C		Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	770
A-C	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	638
A-C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	946

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A-C	7	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	748
A-C	8	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	748
A-C	Cafe	Other	Student Dining Dining Area	2360
A-C	Deaf	Other	Classroom	SpEd Special Day Classroom OUSD
A-C	Resource	Other	Instructional Support	SpEd Resource Room OUSD
				294



## Site Inventory

<b>Site Name</b>	<b>Burckhalter ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Burckhalter ES	Burckhalter Elementary
2012 Master Plan Name	Burckhalter	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	3994 Burckhalter Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	2.3
<b>District</b>	6	<b>Building Area (Net SF)</b>	37,564

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	14	14	14
	<b>SPED + CTE Program Rooms</b>	1	1	1
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	1	1	1
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		16	16	16

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,399,747	\$532,157	\$2,190,916	\$7,914,540	\$13,037,359

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$2,137,759	\$1,916,279	\$7,847,806	\$11,901,844

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$21,276,250	0.57	59	3	0.69	81	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.58	37	2	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burckhalter Elementary	0	17	45	28	35	36	45	0	0	0	0	0	0	0	206

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365

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PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	17	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	10	Other	Instructional Support	Resource Room ES	285
A	18	Other	Media Center	Library/Media Center	888
A	Auditorium	Other	Classroom	Multipurpose/P.E.	2280
B	Cafeteria	Other	Student Dining	Dining Area	1190
A	Music	Other	Laboratory	Music Room ES	306
PD	PD1	Other	Instructional Support	Resource Room ES	437
PD	PD2	Other	Administration	Main Distribution Frame Room	460
RR	RR	Other	Public Restrooms	Restroom, Student - Both Sexes	650

## Site Inventory

<b>Site Name</b>	<b>Castlemont HS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Castlemont HS / LPS Oakland	Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.
2012 Master Plan Name	Castlemont	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	HS	<b>Street Address</b>	8601 MacArthur Boulevard
<b>Region</b>	East	<b>Site Acreage</b>	21
<b>District</b>	7	<b>Building Area (Net SF)</b>	217,422

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	50	47	47
	<b>SPED + CTE Program Rooms</b>	1	1	1
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	21	21	21
	<b>Parent Rooms</b>	0	0	0
	<b>Total Rooms Available at Site</b>	72	69	69

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$17,435,178	\$3,080,145	\$3,774,299	\$48,999,404	\$73,289,026

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$3,458,131	\$41,873,038	\$28,543,031	\$73,874,200

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$123,147,824	0.77	76	4	0.82	94	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>	
57.64	7	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LPS Oakland R & D Campus	0	0	0	0	0	0	0	0	0	0	136	128	108	111	483
Castlemont Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Castlemont High	0	0	0	0	0	0	0	0	0	0	194	202	198	175	769

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H-I	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1748
D	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	120A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	121	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	122A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	126B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H-I	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1330
C	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775

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C	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	750
C	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	884
C	224	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	224A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
H-I	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1102
B	300	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	301	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	303	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1127
B	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
B	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	311	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1472
B	325	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1265
B	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	759
K	E2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
J	N1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798
J	N2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798

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P01	P01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
E	Piano	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
K	S1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1058
K	S5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	875
K	W1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	S3	Required Program > 600SF	Classroom	SpEd Life Skills Lab	2109
D	106	Flex > 600SF	Classroom	Science Classroom HS	888
D	107	Flex > 600SF	Classroom	Science Classroom HS	888
D	108	Flex > 600SF	Classroom	Science Classroom HS	888
D	109B	Flex > 600SF	Classroom	Science Classroom HS	888
D	123	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
D	124B	Flex > 600SF	Laboratory	Art Classroom HS	1224
D	125A	Flex > 600SF	Laboratory	Science Laboratory, General HS	1224
D	127	Flex > 600SF	Laboratory	Science Laboratory, General HS	1128
C	220	Flex > 600SF	Laboratory	Science Laboratory, General HS	1175
C	221	Flex > 600SF	Laboratory	Science Laboratory, General HS	1550
C	222	Flex > 600SF	Laboratory	Computer Laboratory HS	1175
C	231	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	320	Flex > 600SF	Classroom	Science Classroom HS	943
B	321	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
B	324	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
	326	Flex > 600SF	Laboratory	Science Laboratory, General HS	989

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B				HS	
E	Band	Flex > 600SF	Classroom	Music Room, Band HS	1066
E	Choir	Flex > 600SF	Classroom	Music Room, Choir HS	1140
J	N3	Flex > 600SF	Classroom	Science Classroom HS	798
J	N4	Flex > 600SF	Classroom	Science Classroom HS	798
K	S4	Flex > 600SF	Laboratory	Art Classroom HS	864
B	302	Other	Instructional	Resource Room HS	483
E	Auditorium	Other	Support Assembly	Auditorium / Assembly	8633
F	Cafe	Other	Student Dining	Dining Area	3848
A	Gym	Other	Physical	Gymnasium, HS	7810
G	Library	Other	Education Media Center	Library/Media Center	3456
G	LMC C R	Other	Media Center	Library Instruction Room	1696
E	MT	Other	Laboratory	Art Classroom HS	540
K	S2	Other	Physical	Wrestling/Gymnastics	2412
A	Weight Room	Other	Education Physical	Weight/Fitness Room	1760
A	Wrestling	Other	Education Physical Education	Wrestling/Gymnastics	1568



## Site Inventory

<b>Site Name</b>	<b>Centro Infantil CDC</b>			<b>School Programs at Site:</b>		
2018 Alternate Name	Centro Infantil CDC			Centro Infantil CDC		
2012 Master Plan Name	Centro Infantil CDC					
<b>Site Information</b> Source: MKThink Site Data, 2019						
<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	2660 East 16th St			
<b>Region</b>	Central	<b>Site Acreage</b>				
<b>District</b>	5	<b>Building Area (Net SF)</b>	3,200			
<b>Room Information</b>						
Source: Blueprint Room Data Updated by MKThink 9/1/19						
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>		
	<b>Gen Ed Rooms</b>	4	0	0		
	<b>SPED + CTE Program Rooms</b>	0	0	0		
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0		
	<b>Parent Rooms</b>	0	0	0		
	<b>Total Rooms Available at Site</b>	4	0	0		
<b>Deficiencies</b>						
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type						
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>		
\$211,456	\$45,088	\$137,632	\$362,592	\$756,768		
<b>Lifecycle Costs</b>						
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs						
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>		
		\$686,880	\$0	\$686,880		
<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$1,770,533		N/A	N/A	0.31	23	1
<b>Educational Adequacy Score (EAS)</b>						
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.						
		<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>		
			N/A	N/A		

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Centro Infantil CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Chabot ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Chabot ES	Chabot Elementary
2012 Master Plan Name	Anthony Chabot	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	6686 Chabot Road
<b>Region</b>	Northwest	<b>Site Acreage</b>	4.2
<b>District</b>	1	<b>Building Area (Net SF)</b>	42,399

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	22	20	20
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	4	4	4
	<b>Parent Rooms</b>	1	1	1
<b>Total Rooms Available at Site</b>		27	25	25

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,538,052	\$600,653	\$970,860		\$4,109,564

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$546,736	\$2,955,289	\$4,037,111	\$7,539,136

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$24,014,795	0.16	4	1	0.21	9	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
59.66	5	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Chabot Elementary	0	93	103	99	89	87	92	0	0	0	0	0	0	0	563

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
A	A6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
D	D1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155

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D	D4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155
D	D5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P03	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
A	A3	Flex > 600SF	Classroom	ES Science Classroom	825
A	A4	Flex > 600SF	Laboratory	Art Classroom ES	1682
B	Computer	Flex > 600SF	Laboratory	Computer Laboratory ES	864
A	Music	Flex > 600SF	Laboratory	Music Room ES	1026
P20	P20	Parent > 600SF	Administration	Multi-Use/Community Room	1357
A	A7	Other	Instructional Support	Resource Room ES	253
D	D17	Other	Instructional Support	Resource Room ES	88
C	Gym	Other	Student Dining	Dining Area	3700
B	Lib	Other	Media Center	Library/Media Center	2040

## Site Inventory

<b>Site Name</b>	<b>Claremont MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Claremont MS	Claremont Middle
2012 Master Plan Name	Claremont	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	MS	<b>Street Address</b>	5750 College Avenue
<b>Region</b>	Northwest	<b>Site Acreage</b>	3.79
<b>District</b>	1	<b>Building Area (Net SF)</b>	59,963

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	14	14	14
	<b>SPED + CTE Program Rooms</b>	6	6	6
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	3	3	3
	<b>Parent Rooms</b>	1	1	1
	<b>Total Rooms Available at Site</b>	24	24	24

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$5,356,380	\$849,476	\$3,371,483		\$9,577,339

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$2,487,623	\$4,097,376	\$4,974,330	\$11,559,329

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$33,963,044	0.22	10	1	0.32	34	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
53.97	16	1	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Claremont Middle	0	0	0	0	0	0	0	160	159	155	0	0	0	0	474

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
B	016A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	702
B	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1120
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	18	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	968
C	40A	Required Program > 600SF	Classroom	SpEd Life Skills Lab	928
C	40B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
A	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
P03	P3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1196
A	1	Flex > 600SF	Classroom	Science Classroom MS	988
C	41A	Flex > 600SF	Laboratory	Art Classroom MS	928
C	42	Flex > 600SF	Classroom	Music Room, Band MS	1440
P04	P4	Parent > 600SF	Administration	Multi-Use/Community Room	1140
B	016B	Other	Classroom	Classroom, MS/JHS 6-8	598
A	12	Other	Classroom	Multipurpose/P.E.	1360
E	Gym	Other	Physical Education	Gymnasium, MS	3672
A	Library	Other	Media Center	Library/Media Center	1292
P01	P1	Other	Student Dining	Dining Area	2730



## Site Inventory

<b>Site Name</b>	<b>Cleveland ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Cleveland ES	Cleveland Elementary
2012 Master Plan Name	Cleveland	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	745 Cleveland Street
<b>Region</b>	Central	<b>Site Acreage</b>	2
<b>District</b>	2	<b>Building Area (Net SF)</b>	30,564

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	16	16	16
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		16	16	16

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,614,978	\$432,990	\$391,999		\$3,439,967

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$155,041	\$5,256,484	\$2,710,854	\$8,122,379

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$17,311,450	0.33	29	2	0.36	41	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49	45	3	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Cleveland Elementary	0	72	74	62	70	64	55	0	0	0	0	0	0	0	397
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	810
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1058

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P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	920
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	13	Other	Media Center	Library/Media Center	660
A	14	Other	Instructional Support	Resource Room ES	525
A	Multipurpose	Other	Student Dining	Dining Area	1653
B	Primary Library	Other	Media Center	Library/Media Center	630
A	Resource	Other	Instructional Support	Resource Room ES	80

## Site Inventory

<b>Site Name</b>	<b>Havenscourt MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Coliseum College Prep / ROOTS Intl (Havenscourt)	Coliseum College Prep Academy, Coliseum College Prep Adult Ed.
2012 Master Plan Name	Havenscourt	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	MS	<b>Street Address</b>	1390 66th Avenue
<b>Region</b>	East	<b>Site Acreage</b>	6.06
<b>District</b>	6	<b>Building Area (Net SF)</b>	119,134

<b>Room Information</b>			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
<b>Gen Ed Rooms</b>	26	26	26
<b>SPED + CTE Program Rooms</b>	1	1	1
<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	12	12	12
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>	39	39	39

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$8,077,278	\$1,687,732	\$6,371,744	\$17,288,483	\$33,425,237

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$5,635,585	\$14,468,969	\$11,279,703	\$31,384,257

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$67,477,501	0.57	60	3	0.67	78	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
54.75	15	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Coliseum College Prep Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coliseum College Prep Academy	0	0	0	0	0	0	0	128	66	67	69	69	67	64	530

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	D11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
D	D21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
C	M1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
M	M113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759

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C	M2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1024
M	M204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
M	M110	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	A1	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A2	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A3	Flex > 600SF	Laboratory	Computer Laboratory MS	840
A	A5	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
A	A6	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
D	D26	Flex > 600SF	Laboratory	Computer Laboratory MS	896
M	M121	Flex > 600SF	Laboratory	Science Laboratory, General MS	1035
M	M122	Flex > 600SF	Laboratory	Science Laboratory, General MS	1219
M	M206	Flex > 600SF	Classroom	Music Room, Band MS	920
M	M207	Flex > 600SF	Classroom	Music Room, Choir MS	989
M	M208	Flex > 600SF	Classroom	Science Classroom MS	1127
M	M209	Flex > 600SF	Laboratory	Science Laboratory, General MS	1127
M	Auditorium	Other	Assembly	Auditorium / Assembly	3927

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D	Cafe	Other	Student Dining	Dining Area	3696
G	Gym	Other	Physical Education	Gymnasium, MS	5670
M	Library	Other	Media Center	Library/Media Center	1403
M	M109	Other	Media Center	Library Instruction Room	690
M	M111	Other	Classroom	Classroom, MS/JHS 6-8	552

## Site Inventory

<b>Site Name</b>	<b>Community Day</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Community Day	Community Day High/Middle
2012 Master Plan Name	Community Day	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Alternative Ed.	<b>Street Address</b>	4917 Mountain Boulevard
<b>Region</b>	Northeast	<b>Site Acreage</b>	17.37
<b>District</b>	6	<b>Building Area (Net SF)</b>	33,420

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	4	3	3
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		4	3	3

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$1,851,888	\$473,450	\$10,276,896		\$12,602,234

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$659,364	\$2,842,879	\$2,693,482	\$6,195,725

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$18,929,089	0.69	72	4	0.75	86	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>
	41.77	81	4



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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Community Day High/Middle	0	0	0	0	0	0	0	1	3	2	6	8	1	2	23

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
100	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1025
100	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
200	201	Other	Classroom	Classroom, MS/JHS 6-8	529
200	202	Other	Instructional Support	Group/Cluster Space MS	864
200	203	Other	Instructional Support	Resource Room MS	483
500	Weight Room 1	Other	Physical Education	Weight/Fitness Room	989
500	Weight Room 2	Other	Physical Education	Weight/Fitness Room	989

## Site Inventory

<b>Site Name</b>	<b>2111 International Boulevard</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Community School for Creative Education	Community School for Creative Education
2012 Master Plan Name	2111 International Boulevard	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Charter - ES	<b>Street Address</b>	2111 International Boulevard
<b>Region</b>	Central	<b>Site Acreage</b>	2.4
<b>District</b>	2	<b>Building Area (Net SF)</b>	28,200

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	12	12	11
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		14	14	13

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$2,027,269	\$399,500	\$855,696		\$3,282,465

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$296,600	\$4,350,769	\$3,849,305	\$8,496,674

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$15,972,481	0.33	28	2	0.37	44	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>
42.86	(1=best score)	78	4

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Community School for Creative	0	48	32	30	29	25	23	20	20	14	0	0	0	0	251

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	704
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	704
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	832
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1218
A	3/4/2019	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1120
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	12	Flex > 600SF	Classroom	ES Science Classroom	672

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A	6	Flex > 600SF	Laboratory	Computer Laboratory ES	783
A	10	Other	Instructional Support	Resource Room ES	630
A	5	Other	Media Center	Library/Media Center	783
A	8	Other	Instructional Support	Resource Room ES	551
A	Cafeteria	Other	Student Dining	Dining Area	925

## Site Inventory

<b>Site Name</b>	<b>Lockwood ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Community United / Futures (Lockwood)	Community United Elementary, CUES State PreK, Futures Elementary, Lockwood CDC
2012 Master Plan Name	Lockwood	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	6701 International Boulevard
<b>Region</b>	East	<b>Site Acreage</b>	6.7
<b>District</b>	6	<b>Building Area (Net SF)</b>	71,124

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	39	39	39
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		39	39	39

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$4,474,782	\$1,007,590	\$2,292,712	\$10,649,706	\$18,424,790

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$1,839,788	\$9,758,151	\$6,612,357	\$18,210,296

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$40,284,635	0.56	58	3	0.63	76	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
45.76	61	3	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
CUES State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lockwood CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Futures Elementary	0	51	68	48	48	58	63	0	0	0	0	0	0	0	336
Community United Elementary	15	50	55	44	51	56	44	0	0	0	0	0	0	0	315

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	12	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
E	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
E	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828

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A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	215	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	216	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
	24	Gen. Ed > 600SF	Classroom	Classroom	960
	25	Gen. Ed > 600SF	Classroom	Classroom	960
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	3	Gen. Ed > 600SF	Classroom	Classroom	960
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	4	Gen. Ed > 600SF	Classroom	Classroom	960
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
C	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
B	PA	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1248
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
C	Cafe	Other	Student Dining	Dining Area	3726

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A	Library	Other	Media Center	Library/Media Center	1748
D	MP	Other	Classroom	Multipurpose/P.E.	2501



## Site Inventory

<b>Site Name</b>	<b>E. Morris Cox ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Cox ES / REACH Acad	Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd
2012 Master Plan Name	E. Morris Cox	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	9860 Sunnyside Street
<b>Region</b>	East	<b>Site Acreage</b>	4.6
<b>District</b>	7	<b>Building Area (Net SF)</b>	103,529

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	48	48	48
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	5	5	5
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		53	53	53

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$6,311,985	\$1,466,661	\$2,444,909	\$3,778,110	\$14,001,664

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$1,552,850	\$5,407,668	\$4,910,987	\$11,871,505

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$58,638,827	0.20	7	1	0.25	10	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>	
56.18	12	1	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Cox (Reach) State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cox Academy (Charter)	0	110	100	102	99	96	103	0	0	0	0	0	0	0	576
Cox AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reach Academy	24	70	73	66	54	61	57	0	0	0	0	0	0	0	405

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
D	2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1200
P30	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P42	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P43	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P45	45	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P46	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P47	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P48	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P50	50	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897

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P51	51	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1365
P52	52	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P55	55	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A/C	A 122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A114	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A116	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
E	E122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E124	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936

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E	E126	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	3	Flex > 600SF	Classroom	ES Science Classroom	851
D	4	Flex > 600SF	Laboratory	Music Room ES	851
D	5	Flex > 600SF	Laboratory	Art Classroom ES	851
B	B109	Flex > 600SF	Classroom	ES Science Classroom	837
E	E120	Flex > 600SF	Laboratory	Computer Laboratory ES	928
A/C	A110	Other	Media Center	Library/Media Center	837
B	B104	Other	Media Center	Library/Media Center	837
A/C	C101	Other	Student Dining	Dining Area	3525
E	Cafe	Other	Student Dining	Dining Area	2120
E	E113	Other	Instructional Support	Resource Room ES	780

## Site Inventory

<b>Site Name</b>	<b>Crocker Highlands ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Crocker Highlands ES	Crocker Highlands Elementary
2012 Master Plan Name	Crocker Highlands	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	525 Midcrest Road
<b>Region</b>	Northwest	<b>Site Acreage</b>	1.9
<b>District</b>	2	<b>Building Area (Net SF)</b>	37,148

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	17	16	11
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		17	16	11

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,561,387	\$526,263	\$495,467	\$7,665,073	\$11,248,190

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$372,947	\$5,446,374	\$2,895,657	\$8,714,978

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$21,040,627	0.65	66	3	0.69	80	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
45.99	58	3	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Crocker Highlands Elementary	0	74	77	90	69	74	74	0	0	0	0	0	0	0	458

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	684
A	22	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200

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A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	620
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	10	Other	Classroom	SpEd Special Day Classroom OUSD	374
A	14	Other	Classroom	Classroom, Primary 1-2	544
A	18	Other	Instructional Support	Resource Room ES	150
A	20	Other	Instructional Support	Resource Room ES	150
A	9	Other	Media Center	Library/Media Center	1155
A	Library	Other	Media Center	Library/Media Center	896
A	Multipurpose	Other	Student Dining	Dining Area	2808

## Site Inventory

<b>Site Name</b>	<b>Dewey HS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Dewey HS	Dewey Academy
2012 Master Plan Name	Dewey	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Alternative Ed.	<b>Street Address</b>	1111 Second Avenue
<b>Region</b>	Central	<b>Site Acreage</b>	1.5
<b>District</b>	2	<b>Building Area (Net SF)</b>	23,409

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	12	12	12
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		14	14	14

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$1,693,329	\$331,628	\$295,961		\$2,320,918

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$199,515	\$4,973,738	\$2,719,740	\$7,892,993

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$13,258,858	0.40	39	2	0.44	52	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
47.84	53	3	



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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Dewey Academy	0	0	0	0	0	0	0	0	0	0	0	2	23	187	212
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P05 07	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	101	Flex > 600SF	Laboratory	Science Laboratory, General HS	897

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8	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory HS	897
P01-04	206	Other	Physical Education	Weight/Fitness Room	1833
8	Cafeteria	Other	Student Dining	Dining Area	1404
8	Library	Other	Media Center	Library/Media Center	897

## Site Inventory

<b>Site Name</b>	<b>Thurgood Marshall MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	East Bay Innovation Acad (Marshall)	East Bay Innovation Academy
2012 Master Plan Name	Thurgood Marshall	

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Charter - MS	<b>Street Address</b>	3400 Malcolm Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	9.2
<b>District</b>	7	<b>Building Area (Net SF)</b>	27,400

### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	9	9	9
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	4	4	4
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>	13	13	13

### Deficiencies

Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type

Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$3,102,775	\$388,167	\$4,004,622		\$7,495,564

### Lifecycle Costs

Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs

Year 0 (Backlog)	Year 1-5	Year 6-10	Total
\$3,544,460	\$3,453,853	\$3,151,318	\$10,149,631

### Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$15,519,361	0.48	48	3	0.73	84	4

### Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
48.02	51	3

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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East Bay Innovation Academy	0	0	0	0	0	0	0	113	124	124	0	0	0	0	361
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1036
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	10	Flex > 600SF	Classroom	Science Classroom MS	896
A	7	Flex > 600SF	Classroom	Science Classroom MS	896
A	8	Flex > 600SF	Classroom	Science Classroom MS	896
A	Art	Flex > 600SF	Laboratory	Art Classroom MS	896

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A	Cafe	Other	Student Dining	Dining Area	2340
A	Music	Other	Instructional Support	SpEd Resource Room OUSD	315
A	Resource	Other	Instructional Support	SpEd Resource Room OUSD	180

## Site Inventory

<b>Site Name</b>	<b>Webster ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	East Oakland Pride (Webster)	East Oakland Pride Elementary
2012 Master Plan Name	Webster	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	8000 Birch Street
<b>Region</b>	East	<b>Site Acreage</b>	8.8
<b>District</b>	6	<b>Building Area (Net SF)</b>	61,402

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	25	25	25
	<b>SPED + CTE Program Rooms</b>	1	1	1
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		28	28	28

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$3,554,656	\$869,862	\$4,466,759	\$6,609,579	\$15,500,855

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$3,822,584	\$4,078,476	\$2,693,687	\$10,594,747

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI</b> Rank (1=best condition)	<b>2018</b> FCI Quartile	<b>Updated FCI</b> (2020) Total of items in orange boxes above divided by replacement value	<b>Updated</b> FCI Rank (1=best condition)	<b>Updated</b> FCI Quartile
\$34,778,095	0.44	44	2	0.57	66	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS</b> Quartile	
56.21	11	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
East Oakland Pride Elementary	0	45	52	60	59	51	55	0	0	0	0	0	0	0	322

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	968
A/C	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A/C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748

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A/C	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	P31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P32	P32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P33	P33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P34	P34	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P35	P35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P36	P36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P37	P37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P39	P39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P40	P40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A/C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
A/C	2	Flex > 600SF	Classroom	ES Science Classroom	968
A/C	20	Flex > 600SF	Laboratory	Music Room ES	748
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	3774
B	Cafe	Other	Student Dining	Dining Area	8232
A/C	Library	Other	Media Center	Library/Media Center	1276
P38	P38	Other	Public Restrooms	Restroom, Student - Both Sexes	432



## Site Inventory

<b>Site Name</b>	<b>Elmhurst MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Elmhurst Community Prep / Alliance Acad	Elmhurst Community Prep, Alliance Academy
2012 Master Plan Name	Elmhurst	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	MS	<b>Street Address</b>	1800 98th Street
<b>Region</b>	East	<b>Site Acreage</b>	9.3
<b>District</b>	7	<b>Building Area (Net SF)</b>	98,355

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	35	26	26
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	5	5	5
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		40	31	31

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$8,408,541	\$1,393,363	\$3,878,115	\$16,188,680	\$29,868,698

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$3,180,212	\$7,753,828	\$8,078,561	\$19,012,601

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$55,708,274	0.50	52	3	0.58	72	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>	
47.97	(1=best score) 52		3

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Alliance Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmhurst Community Prep	0	0	0	0	0	0	0	226	227	226	0	0	0	0	679

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	1500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1053
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	2000	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1190
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616

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A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616
B	221	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	920
B	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	227	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1080
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
D	2500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
D	3500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
PH	PH	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	782
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PL	PL	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
D	1000	Flex > 600SF	Laboratory	Art Classroom MS	1053
A	13	Flex > 600SF	Classroom	Science Classroom MS	672
B	223	Flex > 600SF	Classroom	Music Room, Choir MS	775
B	224	Flex > 600SF	Classroom	Science Classroom MS	960
B	226	Flex > 600SF	Classroom	Science Classroom MS	960

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B	222	Other	Media Center	Library/Media Center	1638
A	Auditorium	Other	Assembly	Auditorium / Assembly	4292
B	Cafe	Other	Student Dining	Dining Area	2336
C	Dance	Other	Physical Education	Wrestling/Gymnastics	800
C	Dance2	Other	Physical Education	Wrestling/Gymnastics	800
C	Gym	Other	Physical Education	Gymnasium, MS	6164
PF	PF	Other	Administration	Office, Counselor	897
PN	PN	Other	Administration	Clinic	828
PT	PT1	Other	Public Restrooms	Restroom, Student - Both Sexes	432

## Site Inventory

<b>Site Name</b>	<b>Emerson ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Emerson ES	Emerson CDC, Emerson Elementary
2012 Master Plan Name	Emerson	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	4803 Lawton Avenue
<b>Region</b>	Northwest	<b>Site Acreage</b>	5.1
<b>District</b>	1	<b>Building Area (Net SF)</b>	38,172

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	17	17	17
	<b>SPED + CTE Program Rooms</b>	5	5	5
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		22	22	22

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,384,895	\$540,770	\$2,584,812		\$5,510,477

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$2,190,966	\$2,550,134	\$4,886,753	\$9,627,853

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$21,620,622	0.24	14	1	0.36	42	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
55.01	14	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Emerson CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emerson Elementary	22	59	49	50	43	41	41	0	0	0	0	0	0	0	305

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
P04	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
P05	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	A	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1590
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
C	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1431
C	C	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	930
A	C1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
A	C2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	768

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A	D2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	D3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	Kindergarten A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	728
A	Kindergarten B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	A2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	A3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	B1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	690
A	B3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	D1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
B	B8	Other	Instructional Support	Resource Room ES	408
C	Cafetorium	Other	Student Dining	Dining Area	1935
A	Library	Other	Media Center	Library/Media Center	1131
A	Resource C	Other	Instructional Support	Resource Room ES	204

## Site Inventory

<b>Site Name</b>	<b>Stonehurst ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	F.T.K. Discovery/ Esperanza (Stonehurst)	Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC, Esperanza
2012 Master Plan Name	Stonehurst	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	10315 E Street
<b>Region</b>	East	<b>Site Acreage</b>	8.2
<b>District</b>	7	<b>Building Area (Net SF)</b>	63,468

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	34	33	33
	<b>SPED + CTE Program Rooms</b>	1	1	1
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		37	36	36

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$3,584,202	\$899,130	\$1,243,373		\$5,726,705

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$630,362	\$2,101,405	\$5,822,516	\$8,554,283

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$34,932,157	0.10	2	1	0.14	8	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
58.96	6	1	



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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Stonehurst CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza Elementary	20	65	53	69	56	46	49	0	0	0	0	0	0	0	358
Fred T. Korematsu Discovery	0	25	29	39	45	36	45	0	0	0	0	0	0	0	219

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	A04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	759
B	A3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B05	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	B06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	C1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713

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B	C3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
A	D2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	638
A	D7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
A	DI	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	B02	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	770
A	D3	Flex > 600SF	Laboratory	Art Classroom ES	770
B	Cafe	Other	Student Dining	Dining Area	2419
B	E01	Other	Media Center	Library/Media Center	2255
B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184

B	Music	Other	Laboratory	Music Room ES	558
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## Site Inventory

<b>Site Name</b>	<b>Toler Heights ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Francophone Charter (Toler Heights)	Francophone Charter School of Oakland
2012 Master Plan Name	Toler Heights	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Charter - ES	<b>Street Address</b>	9736 Lawlor Street
<b>Region</b>	Northeast	<b>Site Acreage</b>	1.6
<b>District</b>	7	<b>Building Area (Net SF)</b>	11,906

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	7	7	7
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		7	7	7

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$513,611	\$168,668	\$1,365,242	\$1,997,780	\$4,045,302

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$1,017,791	\$641,479	\$885,569	\$2,544,839

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$6,743,559	0.59	63	3	0.77	89	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
45.86	59	3	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PC	C	Other	Student Dining	Dining Area	1645

## Site Inventory

<b>Site Name</b>	<b>Franklin ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Franklin ES	Franklin Elementary
2012 Master Plan Name	Franklin	

### Site Information Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	915 Foothill Boulevard
<b>Region</b>	Central	<b>Site Acreage</b>	4.5
<b>District</b>	2	<b>Building Area (Net SF)</b>	58,897

### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	36	36	36
<b>SPED + CTE Program Rooms</b>	2	2	2
<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>	39	39	39

### Deficiencies

Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type

Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$5,293,984	\$834,374	\$4,002,186		\$10,130,545

### Lifecycle Costs

Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs

Year 0 (Backlog)	Year 1-5	Year 6-10	Total
\$3,726,133	\$9,694,521	\$4,198,863	\$17,619,517

### Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value <small>Estimated cost to replace with new building</small>	2018 FCI <small>Total of items in grey boxes divided by replacement value</small>	2018 FCI Rank <small>(1=best condition)</small>	2018 FCI Quartile	Updated FCI (2020) <small>Total of items in orange boxes above divided by replacement value</small>	Updated FCI Rank <small>(1=best condition)</small>	Updated FCI Quartile
\$33,359,263	0.41	40	2	0.55	61	3

### Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank <small>(1=best score)</small>	2018 EAS Quartile
48.85	46	3

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<b>Program Enrollment by Grade Level</b>														*Note, all CDC/Pre-K and Adult Ed enrollment not included	*Note, all Charter enrollment is from 2018-19 until newer data is received.
Source: RAD Enrollment Data, 2019-20*															
<b>Program Name</b>	<b>TK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total</b>
Franklin Elementary	18	93	97	93	97	100	110	0	0	0	0	0	0	0	608

## Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
B	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840

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C	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
PG	33	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
PI	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	714
PF	36	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
PJ	37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	38	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
C	40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	41	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	918
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1224
PH	34	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714
PE	31	Flex > 600SF	Laboratory	Art Classroom ES	805
B	13A	Other	Instructional	Resource Room ES	351



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C	24A	Other	Support Instructional	Resource Room ES	240
C	42	Other	Support Instructional	Resource Room ES	774
D	Cafetorium	Other	Support Student Dining	Dining Area	2262
C	Library	Other	Media Center	Library/Media Center	2200

## Site Inventory

<b>Site Name</b>	<b>Fremont HS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Fremont HS	Fremont High
2012 Master Plan Name	Fremont	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	HS	<b>Street Address</b>	4610 Foothill Boulevard
<b>Region</b>	East	<b>Site Acreage</b>	8.6
<b>District</b>	5	<b>Building Area (Net SF)</b>	181,988

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	35	34	34
	<b>SPED + CTE Program Rooms</b>	2	2	2
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	15	15	15
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		52	51	51

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$11,923,589	\$2,578,163	\$9,863,680	\$36,866,218	\$61,231,651

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$8,951,748	\$26,636,169	\$17,336,191	\$52,924,108

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$103,078,004	0.71	74	4	0.82	95	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
50.81	32	2	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Fremont High	0	0	0	0	0	0	0	0	0	0	226	214	193	164	797
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900

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FROG		Gen. Ed > 600SF	Classroom	Classroom	900
B	1103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	969
B	1104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
B	1105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	995
B	1106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	987
B	1108	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	966
B	1110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	961
B	1203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	951
B	1207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	948
B	1209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	991
B	1211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	862
A	3201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3210	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	620
A	3212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	3213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	4302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
N	4309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
A	4202	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2520
O	4310	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	841
B	1109	Flex > 600SF	Science Classroom	Science Classroom	1619
B	1114	Flex > 600SF	Skills Trade Fabrication	Skills Trade Fabrication Lab	713
B	1116	Flex > 600SF	Engineering &	Engineering & Design	713

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B	1208	Flex > 600SF	Design Science	Science Classroom	1619
A	3101	Flex > 600SF	Classroom Classroom	Music Room, Band HS	1480
A	3102	Flex > 600SF	Classroom	Music Room, Band HS	1295
A	3206	Flex > 600SF	Laboratory	Science Laboratory, General HS	1053
A	3208	Flex > 600SF	Laboratory	Science Laboratory, General HS	961
A	4201	Flex > 600SF	Laboratory	Computer Laboratory HS	966
A	4300	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
M	4308	Flex > 600SF	Laboratory	Art Classroom HS	1682
A	A1	Flex > 600SF	Laboratory	Computer Laboratory HS	713
A	A2	Flex > 600SF	Laboratory	Computer Laboratory HS	713
B	1109A	Other	Science Prep	Science Prep	306
A	3205	Other	Classroom	Classroom, HS 9-12	529
A	4202 A	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	380
D	5102	Other	Physical Education	Weight/Fitness Room	1766
A	Auditorium	Other	Assembly	Auditorium / Assembly	3960
A	Cafe	Other	Student Dining	Dining Area	5865
D	Gym	Other	Physical Education	Gymnasium, HS	11449
C	Library	Other	Media Center	Library/Media Center	3960

## Site Inventory

<b>Site Name</b>	<b>Frick MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Frick MS	Frick Middle
2012 Master Plan Name	Frick	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	MS	<b>Street Address</b>	2845 64th Avenue
<b>Region</b>	East	<b>Site Acreage</b>	6.31
<b>District</b>	6	<b>Building Area (Net SF)</b>	92,280

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	18	18	18
	<b>SPED + CTE Program Rooms</b>	3	3	3
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	6	6	6
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		27	27	27

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$8,526,789	\$1,307,300	\$2,296,662	\$16,343,124	\$28,473,875

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$1,816,566	\$8,507,353	\$11,012,274	\$21,336,193

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$52,267,395	0.52	55	3	0.58	71	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>	
50.42	34	2	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Frick Middle	0	0	0	0	0	0	0	70	62	81	0	0	0	0	213

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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A-B	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	104	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1032
F	S1	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
F	S2	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
A-B	102	Flex > 600SF	Laboratory	Computer Laboratory MS	1032
A-B	211	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	213	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	214	Flex > 600SF	Classroom	Science Classroom MS	744
C	M2	Flex > 600SF	Classroom	Music Room, Choir MS	1036
C	MI	Flex > 600SF	Classroom	Music Room, Band MS	1148
C	Cafe	Other	Student Dining	Dining Area	4488
E	Gym	Other	Physical Education	Gymnasium, MS	6300
E	Health	Other	Physical Education	Wrestling/Gymnastics	1144
A-B	Library	Other	Media Center	Library/Media Center	1464



## Site Inventory

<b>Site Name</b>	<b>Fruitvale ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Fruitvale ES	Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd
2012 Master Plan Name	Fruitvale	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	3200 Boston Avenue
<b>Region</b>	East	<b>Site Acreage</b>	6.1
<b>District</b>	4	<b>Building Area (Net SF)</b>	52,327

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
	<b>Gen Ed Rooms</b>	<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	2	2	2
<b>Total Rooms Available at Site</b>		25	25	25

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$3,105,876	\$741,299	\$768,649	\$11,564,331	\$16,180,154

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$467,431	\$6,882,131	\$4,035,338	\$11,384,900

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$29,638,015	0.65	68	4	0.69	79	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
46.36	57	3	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Fruitvale CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale Elementary	5	44	45	48	47	43	57	0	0	0	0	0	0	0	289

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	936
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

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A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PK	PK1	Parent > 600SF	Administration	Multi-Use/Community Room	897
PM	PM1	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	5	Other	Laboratory	Music Room ES	560
A	Auditorium	Other	Assembly	Auditorium / Assembly	2288
A	Cafeteria	Other	Student Dining	Dining Area	1800
A	Library	Other	Media Center	Library/Media Center	888

## Site Inventory

<b>Site Name</b>	<b>Garfield ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Garfield ES	Garfield Elementary, Garfield State PreK
2012 Master Plan Name	Garfield	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	1640 22nd Avenue
<b>Region</b>	Central	<b>Site Acreage</b>	4.5
<b>District</b>	2	<b>Building Area (Net SF)</b>	72,794

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	33	33	33
	<b>SPED + CTE Program Rooms</b>	2	2	2
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		37	37	37

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$4,930,935	\$1,031,248	\$7,313,560	\$19,916,845	\$33,192,589

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$6,554,955	\$5,530,177	\$6,303,668	\$18,388,800

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$41,230,525	0.79	82	4	0.98	102	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
53.12	20	1	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Garfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garfield Elementary	15	87	91	103	97	106	103	0	0	0	0	0	0	0	602

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	113	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	118	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	832
A	119	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	124	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	133	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1088
A	137	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	213	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	214	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868

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A	218	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	219	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	220	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	221	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	224	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	234	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	235	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	236	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
B	254	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	255	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	256	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	257	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	266	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	267	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	268	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	269	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
PF	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	121	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	122	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	233	Flex > 600SF	Laboratory	Computer Laboratory ES	868
B	270	Flex > 600SF	Classroom	ES Science Classroom	868
A	114	Other	Instructional Support	Resource Room ES	416
A	125	Other	Instructional Support	Resource Room ES	352
B	250	Other	Instructional	Resource Room ES	450

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B	259	Other	Support Student Dining	Dining Area	5005
B	271	Other	Media Center	Library/Media Center	868
B	280	Other	Laboratory	Music Room ES	504
PE	32	Other	Administration	Office, Administration/Staff	897

## Site Inventory

<b>Site Name</b>	<b>Glenview ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Glenview	
2012 Master Plan Name	Glenview	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Vacant	<b>Street Address</b>	
<b>Region</b>	West	<b>Site Acreage</b>	3.4
<b>District</b>	1	<b>Building Area (Net SF)</b>	42,742

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	19	18	18
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		20	19	19

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$0	\$0	\$0	\$0	\$0

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
		\$4,587,285	\$0	\$4,587,285

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value	2018 FCI	2018 FCI	2018 FCI	Updated FCI	Updated FCI	Updated FCI
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	Rank (1=best condition)	Quartile	(2020) Total of items in orange boxes above divided by replacement value	Rank (1=best condition)	Quartile
\$23,648,790		N/A	N/A	0.00	1	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	50.25	35	2



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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<div style="display: flex; justify-content: space-between; align-items: center;"> <span>^</span> <span>▼</span> </div>															

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
	101	Gen. Ed > 600SF	Classroom	Classroom	700
	102	Gen. Ed > 600SF	Classroom	Classroom	700
	103	Gen. Ed > 600SF	Classroom	Classroom	700
	106	Gen. Ed > 600SF	Classroom	Classroom	700
	107	Gen. Ed > 600SF	Classroom	Classroom	700
	111	Gen. Ed > 600SF	Classroom	Classroom	750
	139	Gen. Ed > 600SF	Classroom	Classroom	750
	141	Gen. Ed > 600SF	Classroom	Classroom	750
	144	Gen. Ed > 600SF	Classroom	Classroom	750
	145	Gen. Ed > 600SF	Classroom	Classroom	600
	201	Gen. Ed > 600SF	Classroom	Classroom	750
	202	Gen. Ed > 600SF	Classroom	Classroom	750
	203	Gen. Ed > 600SF	Classroom	Classroom	750

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204	Gen. Ed > 600SF	Classroom	Classroom	750
205	Gen. Ed > 600SF	Classroom	Classroom	750
213	Gen. Ed > 600SF	Classroom	Classroom	750
220	Gen. Ed > 600SF	Classroom	Classroom	750
221	Gen. Ed > 600SF	Classroom	Classroom	750
222	Gen. Ed > 600SF	Classroom	Classroom	750
122	Flex > 600SF	Flex	Flex	1500
002	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
003	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
112	Other	Resource Specialist	Resource Specialist	400
148	Other	ES Science Classroom	ES Science Classroom	200
149	Other	ES Science Classroom	ES Science Classroom	200
151	Other	Storage	Storage	
152	Other	Storage	Storage	
154	Other	Storage	Storage	
161	Other	Student Dining	Dining Area	1500
164	Other	Storage	Storage	450
170	Other	Storage	Storage	450
208	Other	Storage	Storage	400
209	Other	Storage	Storage	400
214	Other	Staff Wellness	Staff Wellness	900

## Site Inventory

<b>Site Name</b>	<b>Santa Fe ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Santa Fe	Glenview Elementary
2012 Master Plan Name	Santa Fe	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	915 54th Street
<b>Region</b>	West	<b>Site Acreage</b>	
<b>District</b>	1	<b>Building Area (Net SF)</b>	39,648

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	21	20	20
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	1	1	1
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		22	21	21

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$2,672,917	\$561,680	\$2,940,358	\$8,744,643	\$14,919,598

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$2,617,278	\$6,162,541	\$2,269,817	\$11,049,636

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$22,456,629	0.79	83	4	0.94	100	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
	N/A	N/A	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Glenview Elementary	25	74	73	65	71	78	72	0	0	0	0	0	0	0	458

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P1	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
B	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216

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A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P2	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
B	20	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	6	Flex > 600SF	Laboratory	Art Classroom ES	864
A	08A	Other	Classroom	SpEd Special Day Classroom OUSD	576
A	08B	Other	Instructional Support	Resource Room ES	288
A	Cafetorium	Other	Student Dining	Dining Area	3036
A	Calmness room	Other	Instructional Support	Resource Room ES	187
A	Library	Other	Media Center	Library/Media Center	840

## Site Inventory

<b>Site Name</b>	<b>Jefferson ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Global Family ES / Lrng w/o Limits (Jefferson)	Global Family, Learning Without Limits
2012 Master Plan Name	Jefferson	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	2035 40th Avenue
<b>Region</b>	East	<b>Site Acreage</b>	4.3
<b>District</b>	5	<b>Building Area (Net SF)</b>	83,607

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	38	37	37
	<b>SPED + CTE Program Rooms</b>	2	2	2
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		40	39	39

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$5,583,331	\$1,184,433	\$1,092,194	\$1,788,013	\$9,647,971

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$800,215	\$7,685,963	\$8,609,676	\$17,095,854

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$47,355,006	0.22	11	1	0.27	13	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
53.21	19	1	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Learning Without Limits	0	69	73	68	73	76	70	0	0	0	0	0	0	0	429
Global Family	23	74	71	68	70	67	53	0	0	0	0	0	0	0	426

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
L	150	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	152	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	154	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	156	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	157	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	158	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	875
B	21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155

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L	210	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	211	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	212	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	215	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
B	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	24	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
C	31	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
C	32	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	875
E	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
E	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	609
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
A	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	875
A	9	Required Program >	Classroom	SpEd Special Day Classroom	875



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A	Cafe	600SF Other	Student Dining	OUSD Dining Area	2604
L	Cafe	Other	Student Dining	Dining Area	3200
A	Library	Other	Media Center	Library/Media Center	875

## Site Inventory

<b>Site Name</b>	<b>Golden Gate CDC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Golden Gate CDC	
2012 Master Plan Name	Golden Gate CDC	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Vacant	<b>Street Address</b>	
<b>Region</b>	East	<b>Site Acreage</b>	
<b>District</b>	1	<b>Building Area (Net SF)</b>	4,000

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
	<b>Gen Ed Rooms</b>	<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>SPED + CTE Program Rooms</b>	5	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		5	0	0

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$264,320	\$56,360	\$172,040	\$453,240	\$945,960

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
		\$858,600	\$0	\$858,600

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b>	<b>2018 FCI</b>	<b>2018 FCI Rank</b>	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b>	<b>Updated FCI Rank</b>	<b>Updated FCI Quartile</b>
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$2,213,166		N/A	N/A	0.31	24	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	<b>2018 EAS</b>	<b>2018 FCI Rank</b>	<b>2018 EAS Quartile</b>
		(1=best score)	N/A
		N/A	N/A

**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Grass Valley ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Grass Valley ES	Grass Valley Elementary
2012 Master Plan Name	Grass Valley	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	4720 Dunkirk Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	5.19
<b>District</b>	7	<b>Building Area (Net SF)</b>	33,977

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	17	17	17
	<b>SPED + CTE Program Rooms</b>	2	2	2
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		19	19	19

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$1,727,814	\$481,341	\$1,386,720		\$3,595,875

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$821,873	\$4,028,952	\$1,242,527	\$6,093,352

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$19,244,574	0.28	20	1	0.35	39	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>
	50.49	33	2

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Grass Valley Elementary	0	32	25	41	31	38	29	0	0	0	0	0	0	0	196

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

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PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PI	PI1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PJ	PJ1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	Cafe	Other	Student Dining	Dining Area	2223
A-B	Library	Other	Media Center	Library/Media Center	837
RR	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	507

## Site Inventory

<b>Site Name</b>	<b>Whittier ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Greenleaf ES (Whittier)	Greenleaf Elementary
2012 Master Plan Name	Whittier	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	6328 East 17th Street
<b>Region</b>	East	<b>Site Acreage</b>	2.66
<b>District</b>	6	<b>Building Area (Net SF)</b>	65,325

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	28	24	24
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
	<b>Parent Rooms</b>	1	1	1
<b>Total Rooms Available at Site</b>		31	27	27

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$0

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
		\$7,011,006	\$0	\$7,011,006

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$23,097,806	0.39	38	2	0.00	2	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
NIC	N/A	N/A	

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**Program Enrollment by Grade Level**

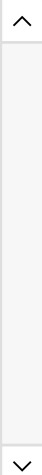
Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Greenleaf Elementary	19	71	72	75	74	82	69	62	57	59	0	0	0	0	640
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A&B		Gen. Ed > 600SF	Classroom	Classroom	944
A&B		Gen. Ed > 600SF	Classroom	Classroom	932
A&B		Gen. Ed > 600SF	Classroom	Classroom	1077
A&B		Gen. Ed > 600SF	Classroom	Classroom	735
A&B		Gen. Ed > 600SF	Classroom	Classroom	775
A&B		Gen. Ed > 600SF	Classroom	Classroom	742
A&B		Gen. Ed > 600SF	Classroom	Classroom	797
A&B		Gen. Ed > 600SF	Classroom	Classroom	708
A&B		Gen. Ed > 600SF	Classroom	Classroom	768
A&B		Gen. Ed > 600SF	Classroom	Classroom	701
A&B		Gen. Ed > 600SF	Classroom	Classroom	750
A&B		Gen. Ed > 600SF	Classroom	Classroom	801
A&B		Gen. Ed > 600SF	Classroom	Classroom	945



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A&B	Gen. Ed > 600SF	Classroom	Classroom	933
A&B	Gen. Ed > 600SF	Classroom	Classroom	1113
A&B	Gen. Ed > 600SF	Classroom	Classroom	730
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	704
A&B	Gen. Ed > 600SF	Classroom	Classroom	752
A&B	Gen. Ed > 600SF	Classroom	Classroom	773
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	782
A&B	Gen. Ed > 600SF	Classroom	Classroom	739
A&B	Gen. Ed > 600SF	Classroom	Classroom	747
D	Gen. Ed > 600SF	Classroom	Classroom	600
D	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
C	Flex > 600SF	Flex	Flex	1153
A&B	Flex > 600SF	Flex	Flex	660
A&B	Parent > 600SF	Resource Specialist	Resource Specialist	1026

## Site Inventory

<b>Site Name</b>	<b>Harriet Tubman CDC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Harriet Tubman CDC	Harriet Tubman CDC
2012 Master Plan Name	Harriet Tubman CDC	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	800 33rd St
<b>Region</b>	West	<b>Site Acreage</b>	
<b>District</b>	3	<b>Building Area (Net SF)</b>	3,200

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	4	0	0
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		4	0	0

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$211,456	\$45,088	\$137,632	\$362,592	\$756,768

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
		\$686,880	\$0	\$686,880

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$1,770,533		N/A	N/A	0.31	25	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Harriet Tubman CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

<b>Site Name</b>	<b>Harte MS</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Harte MS	Bret Harte Middle
2012 Master Plan Name	Bret Harte	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	MS	<b>Street Address</b>	3700 Coolidge Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	6.4
<b>District</b>	4	<b>Building Area (Net SF)</b>	108,682

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	23	23	21
	<b>SPED + CTE Program Rooms</b>	9	9	9
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	9	9	9
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		41	41	39

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$10,278,634	\$1,539,662	\$3,015,555	\$18,716,384	\$33,550,235

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$2,491,616	\$11,000,565	\$13,232,107	\$26,724,288

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$61,557,485	0.53	56	3	0.60	73	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
52.33	24	2	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Bret Harte Middle	0	0	0	0	0	0	0	172	168	209	87	0	0	0	636
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
A	223	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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A	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
D	300	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1248
P304	P304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P305	P305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P306	P306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P307	P307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P308	P308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P309	P309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	107	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1440
B	108	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	200	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	729
B	204	Required Program > 600SF	Laboratory	SpEd Special Day Classroom OUSD	888
B	205	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	209	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	870
B	214	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
B	220	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
A	113	Flex > 600SF	Classroom	Science Classroom MS	945
A	115	Flex > 600SF	Classroom	Science Classroom MS	945
A	215	Flex > 600SF	Classroom	Science Classroom MS	1288
A	217	Flex > 600SF	Classroom	Science Classroom MS	1288
A	221	Flex > 600SF	Classroom	Science Classroom MS	1152
A	222	Flex > 600SF	Laboratory	Computer Laboratory MS	816
A	227	Flex > 600SF	Classroom	Music Room, Choir MS	1040
A	229	Flex > 600SF	Classroom	Music Room, Band MS	1015

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D	303	Flex > 600SF	Classroom	Science Classroom MS	1295
B	102	Other	Instructional Support	Resource Room MS	630
B	103	Other	Instructional Support	Resource Room MS	630
A	111	Other	Instructional Support	Resource Room MS	464
A	114	Other	Media Center	Library/Media Center	2405
A	Cafeteria	Other	Student Dining	Dining Area	4225
C	Dance	Other	Physical Education	Wrestling/Gymnastics	1375
C	Gym	Other	Physical Education	Gymnasium, MS	6097

## Site Inventory

<b>Site Name</b>	<b>Hillcrest ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Hillcrest ES	Hillcrest Elementary
2012 Master Plan Name	Hillcrest	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	30 Marguerite Drive
<b>Region</b>	Northwest	<b>Site Acreage</b>	2.14
<b>District</b>	1	<b>Building Area (Net SF)</b>	23,951

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	13	13	13
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	1	1	1
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		14	14	14

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$1,791,022	\$339,306	\$1,726,059	\$4,098,267	\$7,954,654

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$1,541,658	\$3,756,736	\$4,175,899	\$9,474,293

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$13,565,847	0.71	73	4	0.84	97	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
43.79	68	4	



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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Hillcrest Elementary	0	65	48	52	47	42	44	33	35	34	0	0	0	0	400

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814
C	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P1	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1161
A	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
C	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

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C	10	Flex > 600SF	Laboratory	Science Laboratory, General MS	897
A	7	Other	Media Center	Library/Media Center	828
C	Art	Other	Laboratory	Art Classroom ES	322
C	Library	Other	Media Center	Library/Media Center	897
C	Media Room	Other	Laboratory	Computer Laboratory ES	552
A	Multipurpose	Other	Student Dining	Dining Area	1530
A	Resource	Other	Instructional Support	Resource Room ES	100

## Site Inventory

<b>Site Name</b>	<b>Cole</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Home and Hospital Program (Cole)	Young Adult Program
2012 Master Plan Name	Cole	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	Admin	<b>Street Address</b>	1011 Union Street
<b>Region</b>	West	<b>Site Acreage</b>	2.6
<b>District</b>	3	<b>Building Area (Net SF)</b>	48,597

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	19	19	19
	<b>SPED + CTE Program Rooms</b>	1	1	1
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		20	20	20

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$3,109,062	\$789,609	\$2,273,608	\$12,286,605	\$18,458,883

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
	\$2,108,943	\$3,106,730	\$0	\$5,215,673

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$27,051,831	0.87	84	4	0.98	103	4

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>
		N/A	N/A

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Young Adult Program	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	A202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A	A203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	A204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805

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A	A205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	SS02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	660
A	Auditorium	Other	Assembly	Auditorium / Assembly	2585
A	Library	Other	Media Center	Library/Media Center	1540

## Site Inventory

<b>Site Name</b>	<b>Hoover ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Hoover ES	Hoover Elementary
2012 Master Plan Name	Hoover	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	890 Brockhurst Street
<b>Region</b>	West	<b>Site Acreage</b>	3.57
<b>District</b>	3	<b>Building Area (Net SF)</b>	37,570

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	22	22	22
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		22	22	22

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,602,128	\$532,242	\$570,735	\$5,960,301	\$9,665,405

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$316,325	\$5,367,831	\$2,433,819	\$8,117,975

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of items in grey boxes divided by replacement value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of items in orange boxes above divided by replacement value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$21,279,649	0.56	57	3	0.60	74	3

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
47.4	56	3	

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**Program Enrollment by Grade Level**

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Hoover Elementary	0	38	48	54	52	47	39	0	0	0	0	0	0	0	278
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
D	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720

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D	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
P Child Care	Child Care	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	2106
B	K3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
D	18	Other	Instructional Support Classroom	Resource Room ES	992
C	Cafetorium	Other		Multipurpose/P.E.	2583
D	Library	Other	Media Center	Library/Media Center	1380
D	Work area outside of	Other	Classroom	ES Science Classroom	598



## Site Inventory

<b>Site Name</b>	<b>Howard ES</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Howard ES	Howard Elementary, Howard State PreK, Francophone Charter School of Oakland
2012 Master Plan Name	Howard	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	ES	<b>Street Address</b>	8755 Fontaine Street
<b>Region</b>	Northeast	<b>Site Acreage</b>	6.64
<b>District</b>	7	<b>Building Area (Net SF)</b>	42,726

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	15	15	15
	<b>SPED + CTE Program Rooms</b>	5	5	5
	<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		22	22	22

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
Educational Adequacy	Accessibility	Building Systems	Seismic	Total
\$2,685,973	\$605,285	\$1,729,871		\$5,021,129

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	Year 0 (Backlog)	Year 1-5	Year 6-10	Total
	\$1,226,672	\$6,573,073	\$6,757,120	\$14,556,865

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value	2018 FCI	2018 FCI Rank	2018 FCI Quartile	Updated FCI (2020)	Updated FCI Rank	Updated FCI Quartile
Estimated cost to replace with new building	Total of items in grey boxes divided by replacement value	(1=best condition)		Total of items in orange boxes above divided by replacement value	(1=best condition)	
\$24,200,007	0.34	31	2	0.42	50	2

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.51	38	2	

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### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Howard State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
Howard Elementary	0	26	23	24	22	28	30	0	0	0	0	0	0	0	153

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1189
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

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P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
CDC	P1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
C	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	14	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	17	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	5	Flex > 600SF	Classroom	ES Science Classroom	841
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	841
A	Cafe	Other	Student Dining	Dining Area	2952
C	Library	Other	Media Center	Library/Media Center	841
P04	P04	Other	Instructional Support	Resource Room ES	638

## Site Inventory

<b>Site Name</b>	<b>Jefferson CDC</b>	<b>School Programs at Site:</b>
2018 Alternate Name	Jefferson CDC	Jefferson CDC
2012 Master Plan Name	Jefferson CDC	

<b>Site Information</b> Source: MKThink Site Data, 2019			
<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	1975 40th Ave
<b>Region</b>	East	<b>Site Acreage</b>	
<b>District</b>	5	<b>Building Area (Net SF)</b>	800

<b>Room Information</b>				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
	<b>Gen Ed Rooms</b>	1	0	0
	<b>SPED + CTE Program Rooms</b>	0	0	0
	<b>Flex Rooms (Science, Drama, Labs, Etc)</b>	0	0	0
	<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>		1	0	0

<b>Deficiencies</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Costs to Address Deficiencies by type				
<b>Educational Adequacy</b>	<b>Accessibility</b>	<b>Building Systems</b>	<b>Seismic</b>	<b>Total</b>
\$52,864	\$11,272	\$34,408	\$90,648	\$189,192

<b>Lifecycle Costs</b>				
Source: 2018 Facility Inventory and Condition Assessment; Estimated Lifecycle Costs				
	<b>Year 0 (Backlog)</b>	<b>Year 1-5</b>	<b>Year 6-10</b>	<b>Total</b>
		\$171,720	\$0	\$171,720

<b>Facilities Condition Index (FCI)</b>						
Source: 2018 Facility Inventory and Condition Assessment						
<b>Replacement Value</b> Estimated cost to replace with new building	<b>2018 FCI</b> Total of items in grey boxes divided by replacement value	<b>2018 FCI Rank</b> (1=best condition)	<b>2018 FCI Quartile</b>	<b>Updated FCI (2020)</b> Total of items in orange boxes above divided by replacement value	<b>Updated FCI Rank</b> (1=best condition)	<b>Updated FCI Quartile</b>
\$442,633		N/A	N/A	0.31	26	1

<b>Educational Adequacy Score (EAS)</b>			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
<b>2018 EAS</b>	<b>2018 FCI Rank</b> (1=best score)	<b>2018 EAS Quartile</b>	
	N/A	N/A	

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E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	1410
E		Gen. Ed > 600SF	Classroom	Classroom	1410
A-B	1	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	2	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	6	Flex > 600SF	Classroom	Science Classroom HS	1248
A-B	21	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	22	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	Mus	Flex > 600SF	Classroom	Music Room, Choir HS	1292
A-B	Library	Other	Media Center	Library/Media Center	1148
A-B	Cafe	Other	Student Dining	Dining Area	3648
D	Gym	Other	Physical Education	Gymnasium, HS	6230
D	Exercise	Other	Physical Education	Wrestling/Gymnastics	1380

## Site Inventory

### Madison Park Acad TK-5 (Sobrante Park)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	470 El Paseo Drive
<b>Region</b>	East	<b>Site Acreage</b>	4.1
<b>District</b>	7		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	18	18	18
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	18	18	18

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Madison Park Academy TK-5	6	40	28	50	36	43	68	0	0	0	0	0	0	0	271

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PA	PA	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1176
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	840
A	Cafe	Other	Student Dining	Dining Area	2400
A	Library	Other	Media Center	Library/Media Center	1568
A	Music	Other	Laboratory	Music Room ES	450

## Site Inventory Mann ES

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	5222 Ygnacio Avenue
<b>Region</b>	East	<b>Site Acreage</b>	2.6
<b>District</b>	4		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	17	17	16
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	18	18	17

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Horace Mann AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Horace Mann Elementary	6	41	51	39	47	38	50	0	0	0	0	0	0	0	272



**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	644
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1147
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	870
A	Multipurpose	Other	Student Dining	Dining Area	2223
B	Library	Other	Media Center	Library/Media Center	870
A	Music	Other	Laboratory	Music Room ES	288

## Site Inventory Manzanita CDC

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	2681 Grande Vista Ave
<b>Region</b>	Central	<b>Site Acreage</b>	
<b>District</b>	5		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	5	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	5	0	0

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Manzanita CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

### Manzanita Community / Manzanita SEED ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	2409 East 27th Street
<b>Region</b>	Central	<b>Site Acreage</b>	5.8
<b>District</b>	5		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	38	38	38
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	39	39	39

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Manzanita SEED Elementary	22	76	68	65	64	51	52	0	0	0	0	0	0	0	398
Manzanita Community	10	58	63	48	56	57	50	0	0	0	0	0	0	0	342

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
B	Community	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	Math Lab 1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	Math Lab 2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	B10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
D	D09	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D02	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
D	D06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841

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D	D07	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
S03	S03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S04	S04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S05	S05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S06	S06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S07	S07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P15	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
B	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	660
A	Cafeteria	Other	Student Dining	Dining Area	3456
B	812	Other	Media Center	Library/Media Center	1833
B	B14	Other	Classroom	Classroom, Primary 1-2	418
C	Auditorium	Other	Classroom	Multipurpose/P.E.	1840
Office	Office(S)	Other	Administration	Office, Administration/Staff	1755
RR1	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	340
RR2	RR2	Other	Public Restrooms	Restroom, Student - Both Sexes	340
A	5	Other	Instructional Support	Resource Room ES	242
A	8	Other	Instructional Support	Resource Room ES	450
A	5	Other	Instructional Support	Resource Room ES	242
A	8	Other	Instructional Support	Resource Room ES	450

## Site Inventory Markham ES

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	7220 Krause Avenue
<b>Region</b>	East	<b>Site Acreage</b>	2.74
<b>District</b>	6		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	26	26	26
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	3	3	3
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	29	29	29

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Markham Elementary	18	52	48	49	46	52	56	0	0	0	0	0	0	0	321
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
PP	PP	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PO	PO	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
B	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945
B	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	205	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945



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B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
A		Gen. Ed > 600SF	Classroom	Classroom	1221
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	828
A	14	Flex > 600SF	Classroom	ES Science Classroom	851
B	105	Flex > 600SF	Laboratory	Art Classroom ES	945
A	Music	Other	Instructional Support	Resource Room ES	336
A	Cafe	Other	Student Dining	Dining Area	2320
A	Library	Other	Media Center	Library/Media Center	851
B	101	Other	Instructional Support	Resource Room ES	621

## Site Inventory McClymonds HS

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	HS	<b>Street Address</b>	2607 Myrtle Street
<b>Region</b>	West	<b>Site Acreage</b>	10.7
<b>District</b>	3		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	23	23	23
<b>SPED + CTE Program Rooms</b>	6	6	6
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	14	14	14
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	43	43	43

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
McClymonds AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClymonds High	0	0	0	0	0	0	0	0	0	0	84	70	96	81	331

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	114	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	109	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
H	115	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	116	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1012
H	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
A	124	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1540
A	123	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1470
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
B	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
B	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
A	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
A	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
H	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1008
B		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	305	Required Program >	Laboratory	CTE Family/Consumer	1056

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H	306	600SF Required Program > Laboratory	Laboratory	Science Multipurpose Lab CTE Family/Consumer	1248
B	118	600SF Required Program > Classroom	Classroom	Science Multipurpose Lab SpEd Special Day Classroom	713
C	Tech Center	600SF Required Program > Laboratory	Laboratory	OUSD CTE Technology Education	1645
C	Shop	600SF Required Program > Laboratory	Laboratory	Laboratory CTE Vocational General	2484
A	309	600SF Required Program > Laboratory	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1128
H	111	Flex > 600SF	Classroom	Science Classroom HS	736
H	112	Flex > 600SF	Classroom	Science Classroom HS	736
A	225	Flex > 600SF	Instructional Support Classroom	Music Ensemble	682
A	227	Flex > 600SF	Classroom	Music Room, Choir HS	950
A	226	Flex > 600SF	Classroom	Music Room, Band HS	1218
B	202	Flex > 600SF	Classroom	Science Classroom HS	792
H	209	Flex > 600SF	Laboratory	Computer Laboratory HS	1856
A	301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296
A	303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296
H	304	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1560
H	307	Flex > 600SF	Laboratory	Art Classroom HS	1032
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
B		Flex > 600SF	Laboratory	Class Laboratory	792
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
A	Auditorium	Other	Assembly	Auditorium / Assembly	8720
A	Cafeteria	Other	Student Dining	Dining Area	3712
C	Shop Class	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	391
D	Gym	Other	Physical Education	Gymnasium, HS	8436
D	Aerobic	Other	Physical Education	Wrestling/Gymnastics	1656
D	Weight	Other	Physical Education	Weight/Fitness Room	1656
A	223	Other	Media Center	Library/Media Center	1360

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A	224	Other	Media Center	Library Instruction Room	770
B	219	Other	Classroom	Drama Classroom	792
H	217	Other	Administration	Office, Assistant Principal	360
H	210	Other	Classroom	In School Suspension, ISS	544

## Site Inventory

### Melrose Leadership Acad (Maxwell Park)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	4730 Fleming Avenue
<b>Region</b>	East	<b>Site Acreage</b>	3.4
<b>District</b>	6		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	22	22	22
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	24	24	24

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Melrose Leadership Academy	20	72	74	75	71	69	48	48	54	49	0	0	0	0	580

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	770
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	14	Flex > 600SF	Classroom	ES Science Classroom	682
A	13	Flex > 600SF	Classroom	ES Science Classroom	682

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A	Cafe	Other	Student Dining	Dining Area	3479
A	Library	Other	Media Center	Library/Media Center	748



## Site Inventory

### Miller ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	5525 Ascot Drive
<b>Region</b>	Northwest	<b>Site Acreage</b>	5.7
<b>District</b>	4		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	16	16	16
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	16	16	16

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Joaquin Miller Elementary	0	73	73	68	69	66	71	0	0	0	0	0	0	0	420

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1127
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
P05	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	P16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	2	Other	Classroom	Classroom, Primary 1-2	437
A-B	Library	Other	Media Center	Library/Media Center	900
C	Cafetorium	Other	Student Dining	Dining Area	2340
C	ASIP	Other	Laboratory	Music Room ES	400
P01	P21	Other	Physical Education	Storage, Classroom/Instructional	627
P01	P20	Other	Instructional Support	Resource Room ES	627
P04	P18	Other	Classroom	Classroom, Kindergarten	552
A-B	Bookroom	Other	Instructional	Resource Room ES	300

## Site Inventory Montclair ES

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	1757 Mountain Boulevard
<b>Region</b>	Northwest	<b>Site Acreage</b>	6.7
<b>District</b>	4		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	26	26	25
<b>SPED + CTE Program Rooms</b>	1	1	1
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	27	27	26

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Montclair Elementary	25	92	94	106	101	104	101	0	0	0	0	0	0	0	623

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
PG	G	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PH	H	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	858
PI	I	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
B	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	950
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
B	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
C	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
C	105	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
C	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928

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C	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	102	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
A	Auditorium	Other	Assembly	Auditorium / Assembly	2400
B	Library	Other	Media Center	Library/Media Center	805
B	14A	Other	Instructional Support	Resource Room ES	135
C	Multipurpose	Other	Student Dining	Dining Area	2646

## Site Inventory

### Montera MS

Site Information			
Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	5555 Ascot Drive
Region	Northwest	Site Acreage	15.89
District	4		

Capacity & Utilization Analysis			
Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	28	28
SPED + CTE Program Rooms	4	4	4
Flex Rooms (Science, Drama, Labs, Etc)	11	11	11
Parent Rooms	0	0	0
<b>Total Rooms Available at Site</b>			
	43	43	43

Program Enrollment by Grade Level															
Source: RAD Enrollment Data, 2019-20*															
*Note, all CDC/Pre-K and Adult Ed enrollment not included															
*Note, all Charter enrollment is from 2018-19 until newer data is received.															
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Montera Middle	0	0	0	0	0	0	0	207	191	231	0	0	0	0	629

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
200	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
300	305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
500	514	Gen. Ed > 600SF	Classroom	Classroom, Health	936
P01	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P03	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P04	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P05	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P13	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

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P14	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
200	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
400	401	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1776
P10	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P11	11	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P12	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
100	102	Flex > 600SF	Classroom	Music Room, Choir MS	1015
100	101	Flex > 600SF	Classroom	Music Room, Band MS	1160
100	100	Flex > 600SF	Instructional Support	Music Ensemble	725
200	215	Flex > 600SF	Laboratory	Science Laboratory, General MS	840
200	216	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	301	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	302	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	303	Flex > 600SF	Laboratory	Art Classroom MS	1290
300	304	Flex > 600SF	Laboratory	Art Classroom MS	1290
400	400	Flex > 600SF	Laboratory	Computer Laboratory MS	1692
400	402	Flex > 600SF	Laboratory	Art Classroom MS	1776
100	105	Other	Student Dining	Dining Area	4180
200	222	Other	Media Center	Library/Media Center	1800
500	Gym	Other	Physical Education	Gymnasium, MS	5950
300	300	Other	Instructional Support	Resource Room MS	176
500	516	Other	Physical Education	Weight/Fitness Room	1400



## Site Inventory

### Munck ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	11900 Campus Drive
<b>Region</b>	Northeast	<b>Site Acreage</b>	6.9
<b>District</b>	6		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	21	21	21
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	22	22	22

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Hintil Kuu CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carl B. Munck Elementary	19	33	38	43	32	32	25	0	0	0	0	0	0	0	222

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P16	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P19	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P20	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
F	Preschool	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	828
F	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
F	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
F	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
F	Kindergarten	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P18	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P17	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	3	Flex > 600SF	Laboratory	Computer Laboratory ES	840
A	Library	Other	Media Center	Library/Media Center	840
A	RSP	Other	Instructional	Resource Room ES	240

A	Multipurpose Other	Support Student Dining Dining Area	2280
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## Site Inventory

### Neighborhood Centers Adult Education

Site Information			
Source: MKThink Site Data, 2019			
Site Type	Adult Ed.	Street Address	750 International Boulevard
Region	Central	Site Acreage	.3
District	2		

Capacity & Utilization Analysis			
Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	3	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
<b>Total Rooms Available at Site</b>			
	3	0	0

Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.			
Source: RAD Enrollment Data, 2019-20*																			
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total				

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

### New Highland Acad / RISE Community (Highland)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	8521 A Street
<b>Region</b>	East	<b>Site Acreage</b>	3.8
<b>District</b>	7		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	35	35	35
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	37	37	37

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
New Highland Academy	0	52	45	76	65	54	56	0	0	0	0	0	0	0	348
Rise Community	17	37	27	31	32	41	42	0	0	0	0	0	0	0	227

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	Comp Lab	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
B	119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
B	117	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	115	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	114	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
D	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930

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D	33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
D	34	Flex > 600SF	Laboratory	Art Classroom ES	930
C	108	Flex > 600SF	Classroom	ES Science Classroom	784
A	Cafe	Other	Student Dining	Dining Area	2320
P8	P8	Other	Media Center	Library/Media Center	3800
C	110	Other	Instructional Support	Resource Room ES	432
C	109	Other	Instructional Support	Resource Room ES	432
C	101	Other	Classroom	Multipurpose/P.E.	2668



## Site Inventory Oakland HS

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	HS	<b>Street Address</b>	1023 MacArthur Boulevard
<b>Region</b>	Central	<b>Site Acreage</b>	10.8
<b>District</b>	2		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	48	48	48
<b>SPED + CTE Program Rooms</b>	3	2	1
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	19	19	17
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	70	69	66

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland High	0	0	0	0	0	0	0	0	0	0	387	433	421	343	1584

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A-D	302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	324	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	329	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	319	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	317	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	315	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	313	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	230	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	223	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912
A-D	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
G	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
F	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
F	107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	903
F	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
A-D	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696

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A-D	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	320	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	314	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1131
A-D	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912
G	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	214	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	306	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	323	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	326	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	328	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	330	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	235	Required Program > 600SF	Classroom	SpEd Life Skills Lab	656
A-D	234	Required Program > 600SF	Classroom	SpEd Life Skills Lab	630
	202	Required Program >	Classroom	SpEd Life Skills Lab	756

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F					
A-D	333	600SF Flex > 600SF	Laboratory	Art Classroom HS	1521
A-D	338	Flex > 600SF	Laboratory	Art Classroom HS	1470
G	101	Flex > 600SF	Classroom	Science Classroom HS	896
G	103	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	203	Flex > 600SF	Laboratory	Computer Laboratory HS	950
F	201	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
F	103	Flex > 600SF	Laboratory	Computer Laboratory HS	828
A-D	347	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	345	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	349	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	351	Flex > 600SF	Laboratory	Art Classroom HS	1188
A-D	316	Flex > 600SF	Laboratory	Computer Laboratory HS	1421
G	102	Flex > 600SF	Classroom	Science Classroom HS	896
G	204	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	205	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
A-D	344	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	346	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	348	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	336	Flex > 600SF	Laboratory	Art Classroom HS	1276
A-D	Gym	Other	Physical Education	Gymnasium, HS	9306
A-D	240	Other	Classroom	Classroom, HS 9-12	52
F	209	Other	Classroom	Classroom, HS 9-12	496
F	207	Other	Instructional Support	SpEd Resource Room OUSD	504
F	105	Other	Instructional Support	SpEd Resource Room OUSD	441
F	104	Other	Classroom	SpEd Special Day Classroom OUSD	441
F	101	Other	Classroom	Classroom, HS 9-12	378

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A-D	Weight	Other	Physical Education	Weight/Fitness Room	1230
A-D	Dance	Other	Physical Education	Wrestling/Gymnastics	1330
F	208	Other	Instructional Support	SpEd Resource Room OUSD	336
A-D	350	Other	Instructional Support	Resource Room HS	399
A-D	Cafe	Other	Student Dining	Dining Area	6072
A-D	Library	Other	Media Center	Library/Media Center	3392
A-D	Auditorium	Other	Assembly	Auditorium / Assembly	4818
A-D	303	Other	Classroom	Music Room, Band HS	31

## Site Inventory

### Oakland International HS (Carter)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	HS	<b>Street Address</b>	4521 Webster Street
<b>Region</b>	West	<b>Site Acreage</b>	5.8
<b>District</b>	1		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data

Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	20	18	18
<b>SPED + CTE Program Rooms</b>	2	2	2
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	3	3	3
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	25	23	23

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland International High	0	0	0	0	0	0	0	0	0	0	79	119	101	94	393

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	616
B	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	9	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	864
D	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
D	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
D	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	702
E	17B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
E	17A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	19A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	19B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
PH	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
PI	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
PJ	68	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	783
E	18	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1305
D	15	Flex > 600SF	Classroom	Science Classroom HS	1054
D	16	Flex > 600SF	Laboratory	Computer Laboratory HS	1023

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F	20	Flex > 600SF	Classroom	Music Room, Band HS	1026
B	Library	Other	Media Center	Library/Media Center	2756
F	Multipurpose	Other	Student Dining	Dining Area	2632
F	Parent Center	Other	Instructional Support	Resource Room HS	589
E	Gym	Other	Physical Education	Gymnasium, HS	7000



## Site Inventory

### Oakland Military Institute (Longfellow)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Charter - MS	<b>Street Address</b>	3877 Lusk Street
<b>Region</b>	West	<b>Site Acreage</b>	2.9
<b>District</b>	1		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	30	26	26
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	30	26	26

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Military Institute,	0	0	0	0	0	0	0	103	117	113	110	107	108	85	743

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P22	P22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P23	P23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P24	P24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P26	P26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896

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P25	P25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
P28A	P28A	Other	Public Restrooms	Restroom, Student - Both Sexes	432
A-B	A3 Cadet Services	Other	Instructional Support	Resource Room ES	560
A-B	Cafetorium	Other	Student Dining	Dining Area	2106

## Site Inventory

### Oakland Technical HS

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	HS	<b>Street Address</b>	4351 Broadway
<b>Region</b>	Northwest	<b>Site Acreage</b>	14.1
<b>District</b>	1		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	57	52	51
<b>SPED + CTE Program Rooms</b>	8	7	7
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	14	14	14
<b>Parent Rooms</b>	1	1	1
<b>Total Rooms Available at Site</b>			
	80	74	73

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Technical High	0	0	0	0	0	0	0	0	0	0	458	477	472	434	1841

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
A	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
A	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	231	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	241	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	238	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	236	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	237	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900

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A	234	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	123F	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	705
G	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
B-C	S02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	S08A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	722
B-C	S01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	A5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
B-C	A1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	880
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
A	141	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	148	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	146	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	139	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	137	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	144	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	135	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
A	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1100
A	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	648
A	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
P01	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P02	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P03	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

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P04					
P05	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP3	TP3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP4	TP4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP7	TP7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP8	TP8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	223	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	800
B-C	S05	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	722
B-C	S07B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
B-C	S10	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	819
B-C	S03	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2000
B-C	S07A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1254
A	129	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	600
A	132	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1260
A	213	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	212	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	215	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	214	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	713
B-C	S11	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1518
B-C	S12	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
B-C	S13	Flex > 600SF	Classroom	Science Classroom HS	1104
B-C	A6	Flex > 600SF	Classroom	Music Room, Band HS	1363
B-C	A4	Flex > 600SF	Classroom	Music Room, Choir HS	1225
A	138	Flex > 600SF	Laboratory	Art Classroom HS	1025
A	133	Flex > 600SF	Laboratory	Art Classroom HS	1092
A	140	Flex > 600SF	Classroom	Science Classroom HS	930

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A	136	Flex > 600SF	Classroom	Science Classroom HS	1196
A	134	Flex > 600SF	Laboratory	Art Classroom HS	1620
P07	7	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	209	Other	Administration	Teacher Planning/Workroom	364
A	211	Other	Classroom	Science Classroom HS	576
A	210	Other	Classroom	Science Classroom HS	576
A	217	Other	Classroom	Science Classroom HS	576
A	216	Other	Classroom	Science Classroom HS	576
A	224	Other	Classroom	SpEd Special Day Classroom OUSD	460
A	Library	Other	Media Center	Library/Media Center	4500
E	G22	Other	Physical Education	Gymnasium, Auxilary	2070
E	G5	Other	Physical Education	Gymnasium, HS	10010
G	Gym	Other	Physical Education	Gymnasium, HS	5340
G	Wrestling	Other	Physical Education	Weight/Fitness Room	608
G	Weight	Other	Physical Education	Weight/Fitness Room	880
B-C	S04	Other	Classroom	SpEd Special Day Classroom OUSD	550
B-C	S06	Other	Classroom	SpEd Special Day Classroom OUSD	550
B-C	A2	Other	Assembly	Auditorium / Assembly	7298
B-C	A3	Other	Classroom	Drama Classroom	1015
A	010 Quicklunch	Other	Student Dining	Dining Area	4757
A	13	Other	Student Dining	Dining Area	4725
A	017 Faculty	Other	Student Dining	Dining Area	2128
A	142	Other	Classroom	Classroom, HS 9-12	338
P08	8	Other	Administration	Clinic	897
P19	19	Other	Building Support	Storage, General	897



## Site Inventory

### Oakland Technical HS Upper Campus (Far West)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	HS	<b>Street Address</b>	5263 Broadway Terrace
<b>Region</b>	Northwest	<b>Site Acreage</b>	2.4
<b>District</b>	1		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data

Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	6	6	6
<b>SPED + CTE Program Rooms</b>	4	4	3
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	3	3	3
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	13	13	12

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Technical HS Upper	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
C	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
B	Fashion	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	640
C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
G	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
C	6	Flex > 600SF	Laboratory	Computer Laboratory HS	805
G	12	Flex > 600SF	Laboratory	Computer Laboratory HS	805
F	16	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	805
B	Multipurpose	Other	Student Dining	Dining Area	1512
B	Fashion Studio	Other	Classroom	Music Room, Band HS	252
E	13	Other	Instructional Support	Resource Room HS	143

## Site Inventory

### OUSD Administration Building

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Vacant	<b>Street Address</b>	1025 2nd Avenue
<b>Region</b>	Central	<b>Site Acreage</b>	1.6
<b>District</b>			

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	0	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	3	3	3
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	3	3	3

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	102	Flex > 600SF	Administration	Computer Room, raised floor	900
A	102	Flex > 600SF	Administration	Computer Room, raised floor	900
A	102	Flex > 600SF	Administration	Computer Room, raised floor	900
A	101	Other	Administration	Board meeting room	500
A	103	Other	Administration	Director's Office	700
A	101	Other	Administration	Board meeting room	500
A	103	Other	Administration	Director's Office	700

## Site Inventory

### OUSD Central Kitchen (Foster)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Admin	<b>Street Address</b>	2850 West Street
<b>Region</b>	-	<b>Site Acreage</b>	
<b>District</b>			

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	0	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	0	0	0

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Other	Instructional Support	Resource Room ES	
		Other	Instructional Support	Resource Room ES	

## Site Inventory

### OUSD Department of Buildings & Grounds (955 High St)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Admin	<b>Street Address</b>	955 High Street
<b>Region</b>	-	<b>Site Acreage</b>	2.1
<b>District</b>			

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

**Greater Than  
600 SF**

**Greater Than  
640 SF**

**Greater Than  
660 SF**

**Gen Ed Rooms**

**SPED + CTE Program Rooms**

**Flex Rooms** (Science, Drama, Labs, Etc)

**Parent Rooms**

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**Total Rooms Available at Site**

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
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## Site Inventory

### OUSD Shipping & Receiving (900 High St)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Admin	<b>Street Address</b>	900 High Street
<b>Region</b>	-	<b>Site Acreage</b>	4.73
<b>District</b>			

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

Greater Than  
600 SF

Greater Than  
640 SF

Greater Than  
660 SF

Gen Ed Rooms

SPED + CTE Program Rooms

Flex Rooms (Science, Drama, Labs,  
Etc)

Parent Rooms

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Total Rooms Available at Site

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
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## Site Inventory

### OUSD Welcome Center (Lakeview)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Charter - HS	<b>Street Address</b>	746 Grand Avenue
<b>Region</b>	-	<b>Site Acreage</b>	3.1
<b>District</b>			

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	19	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	19	0	0

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
American Indian Public High	0	0	0	0	0	0	0	0	0	0	168	113	68	62	411



## Site Inventory

### Parker ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	7929 Ney Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	2.6
<b>District</b>	6		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	20	20	17
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	21	21	18

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parker Elementary	0	37	24	33	39	31	21	25	29	26	0	0	0	0	265

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	16	Flex > 600SF	Laboratory	Computer Laboratory ES	828
A	Library	Other	Media Center	Library/Media Center	828
A	2B	Other	Instructional Support	Resource Room ES	240
A	Gym	Other	Physical	Gymnasium, ES	2728

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A	Music	Other	Education Instructional	Resource Room ES	322
A	Cafe	Other	Support Student Dining	Dining Area	2214

## Site Inventory

### Peralta ES

Site Information			
Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	460 63rd Street
Region	Northwest	Site Acreage	1.76
District	1		

Capacity & Utilization Analysis			
Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	15	15	15
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
<b>Total Rooms Available at Site</b>			
	15	15	15

Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
Peralta Elementary	0	47	65	50	54	57	52	0	0	0	0	0	0	0	325	^	



**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A-D	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	693
A-D	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	783
A-D	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	918
A-D	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	816
A-D	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A-D	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	108	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	816
A-D	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A-D	157	Gen. Ed > 600SF	Classroom	Classroom	750
A-D	111	Other	Classroom	Multipurpose/P.E.	2145
A-D	110	Other	Classroom	Classroom, Primary 1-2	576
A-D	115	Other	Media Center	Library/Media Center	943
A-D	165	Other	Building Support	Storage, General	238
A-D	175	Other	Administration	Teacher Lounge/Dining	238

## Site Inventory

### Piedmont Ave ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	4314 Piedmont Avenue
<b>Region</b>	Northwest	<b>Site Acreage</b>	2.9
<b>District</b>	1		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	18	18	18
<b>SPED + CTE Program Rooms</b>	2	2	2
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	20	20	20

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Piedmont Avenue Elementary	21	58	59	56	40	43	45	0	0	0	0	0	0	0	322

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	Staff workroom	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	819
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
C	20	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
A-B	Cafetorium	Other	Student Dining	Dining Area	2400
A-B	10	Other	Instructional Support	Resource Room ES	299
A-B	Bookroom	Other	Instructional Support	Resource Room ES	220
A-B	Library	Other	Media Center	Library/Media Center	912

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A-B	Music	Other	Laboratory	Music Room ES	228
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## Site Inventory Piedmont CDC

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	80 Echo Ave, Oakland, CA
<b>Region</b>	Northwest	<b>Site Acreage</b>	
<b>District</b>	1		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	2	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	2	0	0

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

### PLACE @ Prescott ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	920 Campbell Street
<b>Region</b>	West	<b>Site Acreage</b>	5.08
<b>District</b>	3		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	21	21	21
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	22	22	22

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Prescott CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prescott	10	28	20	10	14	12	20	0	0	0	0	0	0	0	114

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A	A06	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	784
A	A05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	784
A	A04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
K	K1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K3	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	875
M	M1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	805
B	Gym	Other	Physical Education	Gymnasium, ES	2320
B	B1	Other	Laboratory	Music Room ES	228



## 7.0 Appendix

M	M13	Other	Media Center	Library/Media Center	864
PL	PL	Other	Building Support	Storage, General	621
C	Cafeteria	Other	Student Dining	Dining Area	3375

## Site Inventory

### Redwood Heights ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	4401 39th Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	3.2
<b>District</b>	4		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data

Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	14	14	14
<b>SPED + CTE Program Rooms</b>	1	1	1
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	2	2	2
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	17	17	17

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Redwood Heights Elementary	0	47	60	65	63	53	55	0	0	0	0	0	0	0	343

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1537
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1150
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
P06(B)	6	Flex > 600SF	Laboratory	Art Classroom ES	850
P07(B)	7	Flex > 600SF	Laboratory	Art Classroom ES	850
P01	B	Other	Public Restrooms	Restroom, Student - Male	175
A	5	Other	Instructional Support	SpEd Resource Room OUSD	192
A	8	Other	Instructional Support	Resource Room ES	180
A	21	Other	Instructional Support	Resource Room ES	425
A	23	Other	Instructional Support	SpEd Resource Room OUSD	168
A	29	Other	Instructional Support	Resource Room ES	168
A	Multipurpose	Other	Student Dining	Dining Area	2542

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A	Library	Other	Media Center	Library/Media Center	1938
P01	G	Other	Public Restrooms	Restroom, Student - Female	175
P05(B)	5	Other	Student Dining	Kitchen And Serving Area	850

## Site Inventory Roosevelt MS

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	MS	<b>Street Address</b>	1926 19th Avenue
<b>Region</b>	Central	<b>Site Acreage</b>	4.7
<b>District</b>	2		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	22	21	17
<b>SPED + CTE Program Rooms</b>	3	3	3
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	7	7	7
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	32	31	27

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Roosevelt Middle	0	0	0	0	0	0	0	173	196	177	0	0	0	0	546

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A	103A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1104
A	126	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	624
A	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	119	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	988
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P07	P7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A	16	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1392
B	Design Lab	Required Program >	Laboratory	CTE Family/Consumer	1820

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B	Design Studio	600SF Required Program >	Laboratory	Science Multipurpose Lab CTE Industrial Education Laboratory	1435
A	116	600SF Flex >	Classroom	Science Classroom MS	816
A	120	Flex >	Classroom	Science Classroom MS	1080
A	122	Flex >	Classroom	Science Classroom MS	1080
A	117	Flex >	Laboratory	Science Laboratory, General MS	1320
B	128	Flex >	Classroom	Music Room, Choir MS	1100
B	135	Flex >	Classroom	Music Room, Band MS	990
A	118	Flex >	Classroom	Science Classroom MS	700
A	102	Other	Classroom	Classroom, MS/JHS 6-8	480
A	106	Other	Classroom	Classroom, MS/JHS 6-8	528
A	107	Other	Classroom	SpEd Special Day Classroom OUSD	528
A	Auditorium	Other	Assembly	Auditorium / Assembly	6789
A	13	Other	Classroom	Classroom, MS/JHS 6-8	552
A	Library	Other	Media Center	Library/Media Center	1170
B	101	Other	Student Dining	Dining Area	3828
B	133	Other	Instructional Support Classroom	Music Ensemble	221
A	9	Other	Classroom	Classroom, MS/JHS 6-8	576
A	11	Other	Classroom	Classroom, MS/JHS 6-8	552
C	Gymnasium	Other	Physical Education	Gymnasium, MS	6860
C	Weight Room	Other	Physical Education	Weight/Fitness Room	740
C	Dance	Other	Physical Education	Weight/Fitness Room	740

## Site Inventory

### Roses in Concrete (Swett)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Charter - ES	<b>Street Address</b>	4551 Steele Street
<b>Region</b>	Northeast	<b>Site Acreage</b>	6.9
<b>District</b>	4		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	25	25	23
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	25	25	23

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Roses in Concrete	0	52	45	48	42	45	47	45	44	0	0	0	0	0	368
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1350
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PI	PI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPA	PPA	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPC	PPC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPD	PPD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPE	PPE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPF	PPF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPG	PPG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPH	PPH	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPI	PPI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPJ	PPJ	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1190
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P16	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640

## 7.0 Appendix

P09	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	980
A	Multipurpose	Other	Student Dining	Dining Area	2280
B	Library	Other	Media Center	Library/Media Center	851
P17	P17	Other	Administration	Office, Administration/Staff	784
PH	PH	Other	Classroom	Classroom, Primary 1-2	300
PPB	PPB	Other	Media Center	Library/Media Center	897
PPK	PPK	Other	Classroom	Classroom, Primary 1-2	440
P15	P15	Other	Administration	Office, Administration/Staff	784

## Site Inventory Rudsdale

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Alternative Ed.	<b>Street Address</b>	
<b>Region</b>	Northeast	<b>Site Acreage</b>	13.1
<b>District</b>	7		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	8	8	8
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	8	8	8

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710

## Site Inventory

### Sankofa Acad (Washington)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	581 61st Street
<b>Region</b>	West	<b>Site Acreage</b>	7.8
<b>District</b>	1		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	16	16	16
<b>SPED + CTE Program Rooms</b>	3	3	3
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	19	19	19

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Sankofa CDC (TAP Center)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	^
Sankofa Academy	0	16	17	17	24	19	24	0	0	0	0	0	0	0	117	v

7.0 Appendix

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	101	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	988
A	202	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
A	105	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	207	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
P01	P01	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
A	109	Other	Instructional Support	Resource Room ES	432
A	111	Other	Administration	Office, Speech/Diagnostician/Psvch	207
A	210	Other	Media Center	Library/Media Center	966
A	Cafeteria	Other	Student Dining	Dining Area	2520
A	Auditorium	Other	Assembly	Auditorium / Assembly	2520

## 7.0 Appendix

A	119E	Other	Instructional Support Classroom	Resource Room ES	156
P05	P05	Other		In School Suspension, ISS	858

## Site Inventory

### School of Language (Rudsdale campus)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	MS	<b>Street Address</b>	1180 70th Ave
<b>Region</b>	East	<b>Site Acreage</b>	.7
<b>District</b>	7		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	6	6	6
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	3	3	3
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	9	9	9

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland SOL (School of Language)	0	0	0	0	0	0	0	46	58	61	0	0	0	0	165



**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
2	A6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
2	B1	Flex > 600SF	Laboratory	Computer Laboratory MS	900
2	C1	Flex > 600SF	Laboratory	Science Laboratory, General MS	900
2	B2	Flex > 600SF	Laboratory	Computer Laboratory MS	900
3	Gym-Cafe	Other	Classroom	Multipurpose/P.E.	3100

## Site Inventory

### Sequoia ES

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	3730 Lincoln Avenue
<b>Region</b>	Northeast	<b>Site Acreage</b>	2.6
<b>District</b>	4		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	20	20	20
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	20	20	20

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Sequoia Elementary	24	66	68	75	75	61	63	0	0	0	0	0	0	0	432

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
C	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
B	Cafeteria	Other	Student Dining	Dining Area	2900
C	Multipurpose	Other	Classroom	Multipurpose/P.E.	1904
C	Library	Other	Media Center	Library/Media Center	440
B	Resource	Other	Instructional	Resource Room ES	324

Specialist

Support

## Site Inventory

### Shands Center (Vacant)

Site Information		
Source: MKThink Site Data, 2019		
Site Type	Vacant	Street Address
Region	Northeast	Site Acreage
District		

Capacity & Utilization Analysis			
Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
<b>Total Rooms Available at Site</b>			
	14	12	12

Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		

### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

### Skyline HS

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	HS	<b>Street Address</b>	12250 Skyline Boulevard
<b>Region</b>	Northeast	<b>Site Acreage</b>	35.8
<b>District</b>	6		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	63	63	63
<b>SPED + CTE Program Rooms</b>	8	8	8
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	20	19	19
<b>Parent Rooms</b>	2	2	2
<b>Total Rooms Available at Site</b>			
	93	92	92

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Skyline High	0	0	0	0	0	0	0	0	0	0	440	411	356	317	1524

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
H	20A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
C	32	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
C	35	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	33	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	36	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	38	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	39	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
E	61	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	62	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	63	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	65	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	67	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	69	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	77	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	79	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	76	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
D	55	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	56	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	52	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	51	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	47	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	49	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	46	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	44	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075



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B	42	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
B	40	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075
L	10B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
L	10C	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
L	12B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1200
L	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
P80	80	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P81	81	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P82	82	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
P83	83	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	816
P84	84	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P85	85	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P90	90	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P91	91	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P92	92	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P93	93	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P94	94	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P95	95	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P17	17	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P101	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P102	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P103	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

## 7.0 Appendix

P104					
P110	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P111	111	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P112	112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P113	113	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P130	130	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P131	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PT	T	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PS	S	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
H	24	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
C	30	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
C	37	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775
E	60	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
B	48	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775
L	11C	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
L	13C	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
L	11B	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
K	M1	Flex > 600SF	Classroom	Music Room, Choir HS	638
K	M3	Flex > 600SF	Classroom	Music Room, Band HS	1247
K	M4	Flex > 600SF	Classroom	Music Room, Band HS	1248
M	M01	Flex > 600SF	Classroom	Music Room, Band HS	936
H	25	Flex > 600SF	Laboratory	Art Classroom HS	1470
H	26	Flex > 600SF	Laboratory	Art Classroom HS	1196

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H	27	Flex > 600SF	Laboratory	Art Classroom HS	1470
H	23	Flex > 600SF	Laboratory	Art Technology Lab	1406
H	21	Flex > 600SF	Laboratory	Art Technology Lab	1591
E	64	Flex > 600SF	Classroom	Science Classroom HS	975
E	66	Flex > 600SF	Classroom	Science Classroom HS	975
E	68	Flex > 600SF	Classroom	Science Classroom HS	975
F	70	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	71	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	73	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	72	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	74	Flex > 600SF	Classroom	Science Classroom HS	1196
B	43	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	41	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
L	12C	Flex > 600SF	Laboratory	Computer Laboratory HS	1200
P34	P34	Parent > 600SF	Administration	Multi-Use/Community Room	851
P35	P35	Parent > 600SF	Administration	Multi-Use/Community Room	851
K	M2	Other	Classroom	Drama Classroom	1457
C	34	Other	Instructional Support	Resource Room HS	264
J	Library	Other	Media Center	Library/Media Center	3456
I	Cafeteria	Other	Student Dining	Dining Area	3920
M	Auditorium	Other	Assembly	Auditorium / Assembly	?
L	10A	Other	Instructional Support	Resource Room HS	361
L	13A	Other	Instructional Support	Resource Room HS	494
G	Gym	Other	Physical Education	Gymnasium, HS	8250
G	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1496
G	Weight	Other	Physical Education	Weight/Fitness Room	703
G	Dance	Other	Physical Education	Wrestling/Gymnastics	1530

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L	12A	Other	Education Instructional Support	SpEd Resource Room OUSD	494
L	11A	Other	Instructional Support	Resource Room HS	437

## Site Inventory

### Sojourner Truth / Bay Area Tech / Rudsdale

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Alternative Ed.	<b>Street Address</b>	8251 Fontaine Street
<b>Region</b>	Northeast	<b>Site Acreage</b>	
<b>District</b>	7		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	29	28	28
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	4	4	4
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	33	32	32

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bay Area Technology	0	0	0	0	0	0	0	46	50	50	45	41	32	35	299
Independent Study, Sojourner	0	0	0	0	0	0	1	0	2	3	13	24	51	68	162
Rudsdale Continuation	0	0	0	0	0	0	0	0	0	0	1	5	32	102	140

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P46	P46	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P47	P47	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P48	P48	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P50	P50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P51	P51	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P52	P52	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
D	501	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
D	405	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
D	509	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
C	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1320
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1230
A	130	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	129	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	128	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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A	127	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	123	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	122	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1153
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1247
D	Piano	Flex > 600SF	Classroom	Music Room, Choir MS	1020
D	401	Flex > 600SF	Laboratory	Computer Laboratory MS	1632
C	305	Flex > 600SF	Classroom	Science Classroom HS	1248
B	208	Flex > 600SF	Laboratory	Computer Laboratory HS	1230
E	Cafe	Other	Student Dining	Dining Area	3825
B	Library	Other	Media Center	Library/Media Center	1890
F	Gym	Other	Physical Education	Gymnasium, MS	5720
F	Weight	Other	Physical Education	Weight/Fitness Room	936

## Site Inventory Stonehurst CDC

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	901 105th Ave
<b>Region</b>	East	<b>Site Acreage</b>	
<b>District</b>	7		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	1	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	1	0	0

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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### Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600

## Site Inventory

### Street Acad

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Alternative Ed.	<b>Street Address</b>	417 29th Street
<b>Region</b>	West	<b>Site Acreage</b>	1.4
<b>District</b>	3		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	7	7	7
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	1	1	1
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	8	8	8

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Street Academy (Alternative)	0	0	0	0	0	0	0	0	0	0	19	21	24	32	96

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	748
A	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
A	1	Flex > 600SF	Laboratory	Art Classroom HS	825
A	03A	Other	Instructional Support	Resource Room HS	242
A	4	Other	Student Dining	Dining Area	483

## Site Inventory

### Think College Now/ Intl Community (Chavez)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	2825 International Boulevard
<b>Region</b>	East	<b>Site Acreage</b>	7.7
<b>District</b>	5		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	31	31	31
<b>SPED + CTE Program Rooms</b>	1	1	1
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	4	4	4
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	36	36	36

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
International CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Think College Now	0	41	45	54	53	53	48	0	0	0	0	0	0	0	294
International Community	0	53	46	51	41	50	40	0	0	0	0	0	0	0	281

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A	A111	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A115	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A116	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
B	B102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C119	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C120	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C123	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C124	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930

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C	C221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C223	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
E	E101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E104	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E106	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
B	B208	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	B202	Flex > 600SF	Classroom	ES Science Classroom	930
C	COMP LAB	Flex > 600SF	Laboratory	Computer Laboratory ES	1230
C	C218	Flex > 600SF	Classroom	ES Science Classroom	930
D	Music	Flex > 600SF	Laboratory	Music Room ES	690
B	Cafe	Other	Student Dining	Dining Area	3536
C	Library	Other	Media Center	Library/Media Center	1925
C	C206	Other	Laboratory	Teacher Planning/Workroom	1178
D	Gym	Other	Physical Education	Gymnasium, ES	7920

## Site Inventory Thornhill ES

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	5880 Thornhill Drive
<b>Region</b>	Northwest	<b>Site Acreage</b>	4.03
<b>District</b>	4		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	18	18	17
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	18	18	17

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Thornhill Elementary	25	72	74	58	50	61	61	0	0	0	0	0	0	0	401
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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1034
P18	P18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P17	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	648
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
C	15	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1044
A-B	Library	Other	Media Center	Library/Media Center	841
A-B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184
A-B	Music	Other	Laboratory	Music Room ES	288
A-B	Resource	Other	Instructional Support	Resource Room ES	320



## Site Inventory

### Tilden

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	Charter - ES	<b>Street Address</b>
<b>Region</b>	Northeast	<b>Site Acreage</b>
<b>District</b>	4	

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

<b>Greater Than 600 SF</b>	<b>Greater Than 640 SF</b>	<b>Greater Than 660 SF</b>
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**Gen Ed Rooms**

**SPED + CTE Program Rooms**

**Flex Rooms** (Science, Drama, Labs,  
Etc)

**Parent Rooms**

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**Total Rooms Available at Site**

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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## Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
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## Site Inventory

### United for Success / LIFE Acad (Simmons)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	MS	<b>Street Address</b>	2101 35th Avenue
<b>Region</b>	East	<b>Site Acreage</b>	6.3
<b>District</b>	5		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	29	24	24
<b>SPED + CTE Program Rooms</b>	3	3	3
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	8	8	8
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	40	35	35

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LIFE Academy	0	0	0	0	0	0	0	60	65	68	63	61	59	57	433
United for Success Academy	0	0	0	0	0	0	0	123	107	128	0	0	0	0	358

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
A/C	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1050
A/C	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A/C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	28	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	250	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	249	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	248	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	836
F-H	245	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
F-H	247	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	241	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	952

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F-H	239	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	237	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	235	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A/C	10	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1247
A/C	11	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1247
I	104	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1024
A/C	6	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	5	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	9	Flex > 600SF	Classroom	Science Classroom MS	1247
I	106	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	206	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	204	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
F-H	243	Flex > 600SF	Classroom	Science Classroom MS	864
I		Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	6555
A/C	14	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	16	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	18	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	117	Other	Media Center	Library/Media Center	1450
F-H	23	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	246	Other	Classroom	Classroom, MS/JHS 6-8	520
F-H	244	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	242	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	240	Other	Classroom	Classroom, MS/JHS 6-8	580
	238	Other	Classroom	Classroom, MS/JHS 6-8	580

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F-H					
F-H	236	Other	Classroom	Classroom, MS/JHS 6-8	580
E	Cafe	Other	Student Dining	Dining Area	3240
D	Weight	Other	Physical Education	Weight/Fitness Room	672
D	Gym	Other	Physical Education	Gymnasium, MS	6256

## Site Inventory

### Urban Montessori Charter (Sherman)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	ES	<b>Street Address</b>	5328 Brann Street
<b>Region</b>	Northeast	<b>Site Acreage</b>	1.8
<b>District</b>	6		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data

Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	12	12	12
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	12	12	12

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Urban Montessori (Charter)	0	91	69	62	72	0	0	0	0	0	0	0	0	0	294
Melrose Leadership Academy	20	72	74	75	71	69	48	48	54	49	0	0	0	0	580

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Juniper	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A	Hummingbird	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Lupine	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Dolphin	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Tidy Tips	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Sage	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Leopard	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Calf poppy	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Sunflower	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1160
A	LMC	Other	Media Center	Library/Media Center	841
B-D	100	Other	Student Dining	Dining Area	2360



## Site Inventory Urban Promise

### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	MS	<b>Street Address</b>	2920 E. 18th Street
<b>Region</b>	East	<b>Site Acreage</b>	3.92
<b>District</b>	5		

### Capacity & Utilization Analysis

#### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	16	16	16
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	16	16	16

### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Urban Promise Academy	0	0	0	0	0	0	0	122	122	123	0	0	0	0	367

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
A-C	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A-C	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A-C	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A-C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
G	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
G	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
A-C		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	Cafe	Other	Student Dining	Dining Area	1482
A-C	Library	Other	Media Center	Library/Media Center	1131
G	Gym	Other	Physical Education	Gymnasium, MS	6188

## Site Inventory

### West Oakland MS (Lowell)

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	MS	<b>Street Address</b>	991 14th Street
<b>Region</b>	West	<b>Site Acreage</b>	5.7
<b>District</b>	3		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	29	28	28
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	7	7	7
<b>Parent Rooms</b>	3	3	3
<b>Total Rooms Available at Site</b>			
	39	38	38

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Envision G6	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
West Oakland AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Oakland Middle	0	0	0	0	0	0	0	58	69	60	0	0	0	0	187

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1280
A	126	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1280
C	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1026
E	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
E	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
F	111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
F	112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
F	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
F	116	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
F	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
F	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
H	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
H	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1504

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H	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
D	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	806
F	117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	975
F	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
A	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	825
D	112	Flex > 600SF	Classroom	Music Room, Band MS	1026
E	215	Flex > 600SF	Laboratory	Art Classroom MS	851
E	217	Flex > 600SF	Laboratory	Science Laboratory, General MS	851
F	202	Flex > 600SF	Laboratory	Computer Laboratory ES	775
F	211	Flex > 600SF	Classroom	ES Science Classroom	975
F	212	Flex > 600SF	Classroom	ES Science Classroom	975
D	127	Flex > 600SF	Classroom	Music Room, Choir MS	966
F	106	Parent > 600SF	Administration	Multi-Use/Community Room	775
H	205	Parent > 600SF	Administration	Multi-Use/Community Room	1504
A	120	Parent > 600SF	Administration	Multi-Use/Community Room	1280
B	101	Other	Media Center	Library/Media Center	2166
C	141	Other	Physical Education	Gymnasium, MS	5460
D	108	Other	Student Dining	Dining Area	4452
F	204	Other	Instructional Support	Resource Room ES	475
D	126	Other	Classroom	Classroom, MS/JHS 6-8	575
F	104	Other	Instructional Support	Resource Room ES	475
F	213	Other	Instructional Support	Resource Room ES	475
A	111	Other	Instructional Support	Resource Room ES	600

## Site Inventory

### Westlake MS

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	MS	<b>Street Address</b>	2629 Harrison Street
<b>Region</b>	West	<b>Site Acreage</b>	5.73
<b>District</b>	3		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	27	27	27
<b>SPED + CTE Program Rooms</b>	2	2	2
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	7	7	7
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	36	36	36

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Westlake Middle	0	0	0	0	0	0	0	76	94	112	0	0	0	0	282
MetWest High	0	0	0	0	0	0	0	0	0	0	84	41	40	40	205

**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
P01	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P04	304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P06	306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P10	310	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
A-C	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A-C	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840

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A-C	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A-C	20	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1248
A-C	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	840
D	S02	Flex > 600SF	Laboratory	Computer Laboratory MS	2400
D	S01	Flex > 600SF	Classroom	Music Room, Band MS	1740
A-C	34	Flex > 600SF	Classroom	Music Room, Choir MS	713
A-C	21	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	22	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	23	Flex > 600SF	Classroom	Science Classroom MS	945
A-C	24	Flex > 600SF	Classroom	Science Classroom MS	945
D	S03	Other	Physical Education	Wrestling/Gymnastics	2400
E	Gym	Other	Physical Education	Gymnasium, MS	5460
P05	305AB	Other	Public Restrooms	Restroom, Student - Female	437
P05	305CD	Other	Public Restrooms	Restroom, Student - Male	460
P03	303	Other	Restrooms Administration	Office, Administration/Staff	897
A-C	MP	Other	Student Dining	Dining Area	2600
A-C	72	Other	Media Center	Library/Media Center	1786



## Site Inventory

### Yuk Yau CDC

#### Site Information

Source: MKThink Site Data, 2019

<b>Site Type</b>	CDC/Pre-K	<b>Street Address</b>	291 10th St
<b>Region</b>	Central	<b>Site Acreage</b>	
<b>District</b>	2		

#### Capacity & Utilization Analysis

##### Room Information

Source: Blueprint Room Data  
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
<b>Gen Ed Rooms</b>	2	0	0
<b>SPED + CTE Program Rooms</b>	0	0	0
<b>Flex Rooms</b> (Science, Drama, Labs, Etc)	0	0	0
<b>Parent Rooms</b>	0	0	0
<b>Total Rooms Available at Site</b>			
	2	0	0

#### Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20\*

\*Note, all CDC/Pre-K and Adult Ed enrollment not included

\*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Yuk Yau CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Room Inventory (2019-20)**

Source: Blueprint Room Data Updated by MKThink, 9/1/19

<b>Building</b>	<b>Room Number</b>	<b>Room Type (Capacity Model)</b>	<b>Room Type</b>	<b>Room Type - Detailed</b>	<b>Room Area (SF)</b>
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

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