

PROPOSED 2019-20 SCHOOL SITE BUDGET

Site Number: 302

School: Fremont High School

<i>Resource</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>	<i>Resource</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>
21st Century Community Learning Centers	\$144,302.10	\$0.00	\$144,302.10	Low-Performing Students Block Grant (LPSBG)	\$0.00	\$0.00	\$0.00
After School Education & Safety (ASES)	\$0.00	\$0.00	\$0.00	Comprehensive Support & Improvement (CSI) Grant	\$375,774.00	\$0.00	\$375,774.00
General Purpose Discretionary	\$156,200.00	\$156,200.00	\$0.00	Measure G	\$30,373.00	\$30,373.00	\$0.00
LCFF Supplemental	\$573,843.00	\$631,388.20	-\$57,545.20	Measure N	\$658,750.00	\$658,750.00	\$0.00
LCFF Concentration	\$50,000.00	\$50,000.00	\$0.00	Measure G1	\$0.00	\$0.00	\$0.00
Title I: Basic	\$212,678.06	\$213,783.29	-\$1,105.23	Perkins	\$0.00	\$0.00	\$0.00
Title I: Parent Participation	\$4,087.21	\$4,087.21	\$0.00	California Partnership Academy	\$0.00	\$0.00	\$0.00

BUDGET AMOUNT	BUDGET RESOURCE	STRATEGIC ACTION	ASSOC. SPSA AREA	ASSOCIATED LCAP GOAL	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	BUDGET ACTION NUMBER
		Low Performing Students: SLC (pathways, 9th grade, Newcomer) and department teams will support during the summer and after school throughout the school year with grade-boosts over the 4-6 weeks to help raise student grades for a-g eligibility, and to remain on-track to graduation.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.		Enter object code at left.		Enter position number at left.		302-1
		Low Performing Students: Student support mentors, case managers, admin, counselors, teacher/advisors, SLC directors, College and Career Readiness Coordinator, and pathway coach work together to identify and communicate about employment opportunities for our youth. COST, advisors, and SLC meetings will help identify economically disadvantaged students that are in dire need of employment and ensure that students have all materials and supports to secure the employment (resumes, application support, professional clothing, transportation, etc.)	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.		Enter object code at left.		Enter position number at left.		302-2

		Homeless/Foster youth Intensive case manager - employee to support most at-risk students as they navigate social services, foster system, juvenile justice system, community violence, homelessness, etc.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.		Enter object code at left.		Enter position number at left.		302-3
		Intensive Tier 3 mentor: Mentor to provide Tier 3 wrap-around services for Media and Architecture Academies; mentor to work with Academy directors to identify and provide appropriate resource for students within Academies lacking stable housing and/or employment; focus on these areas to support students to fully engage in Tier 1 academic and pathway programs. Targeted Subgroup: African American/Latino Students	Schoolwide Enabling Conditions			Enter object code at left.		Enter position number at left.		302-4
		Support incoming 9th graders: as they transition from middle school to high school via the 9th grade house structure. All 9th graders will participate in a cohorted block schedule where they will receive academic and social-emotional guidance from teachers, advisors, and administrators specifically assigned to 9th grade, with a goal of increasing the number of students on-track to graduate at the end of 9th grade. Targeted Student Group: Low-Performing.	Language & Literacy			Enter object code at left.		Enter position number at left.		302-5
		Senior Capstone Course - Offer six sections of Capstone course to retain Capstone as separate senior course to increase college-ready research and writing, align to CTE program of study, and improve graduation rate (especially for at-risk populations) by increasing remedial English opportunities and senior mentoring. Targeted Student Group: AA/Latino	Language & Literacy	Goal 1: Graduates are college and career ready.		Enter object code at left.		Enter position number at left.		302-6

		Extended contract for summer internship teacher/coordinator for work based learning career preparation and training experiences	Work-Based Learning			Enter object code at left.		Enter position number at left.		302-7
		Student stipends for Architecture Academy summer internship work based learning career preparation and training experiences	Work-Based Learning			Enter object code at left.		Enter position number at left.		302-8
		Student stipends for Media Academy summer internship work based learning career preparation and training experiences								302-9
		Student stipends for additional newcomer summer internship work based learning career preparation and training experiences								302-10
		Panels and presentations from students who have participated in school-year and summer internships	Work-Based Learning			Enter object code at left.		Enter position number at left.		302-11
		CTE teachers deliver Career Preparation curriculum, supported by Advisory teachers	Work-Based Learning			Enter object code at left.		Enter position number at left.		302-12
		Materials and supplies costs for site Mock Interview Day and Career Fair	Work-Based Learning			Enter object code at left.		Enter position number at left.		302-13
		Student support mentors, case managers, admin, counselors, teacher/advisors, SLC directors, College and Career Readiness Coordinator, and pathway coach work together to identify and communicate about employment opportunities for our youth. COST, advisors, and SLC meetings will help identify economically disadvantaged students that are in dire need of employment and ensure that students have all materials and supports to secure the employment (resumes, application support, professional clothing, transportation, etc.)	Work-Based Learning			Enter object code at left.		Enter position number at left.		302-14

\$5,000.00		Machine Maintance: To support everyday creation of standard aligned task for student engagement during lessons.	Schoolwide Enabling Conditions	Goal 2: Students are proficient in state academic standards.	5610	Equip Maintenance Agreemt		Enter position number at left.		302-15
	Central	Attendance Truancy Officer - To support most at-risk students as they navigate social services, foster system, juvenile justice system, community violence, homelessness,etc. (Luis Serrano)	Comprehensive Student Supports		2205	Classified Support Salaries		Enter position number at left.	1.00	302-16
	Central	Attendance Specialist - To support teachers in assuring that attendance is submitted in a timely manner. Data will be provided weekly to case managers to identify Tier 2/3 students. (Nixon Diaz)	Comprehensive Student Supports		2205	Classified Support Salaries		Enter position number at left.	1.00	302-17
	Central	Case Manager - To support students falling below a 2.0, monitor student attendance, collaborate with teachers, host SART/SARB meetings. (Eric Dubois)	Comprehensive Student Supports		2205	Classified Support Salaries		Enter position number at left.	1.00	302-18
\$10,146.00	General Purpose Discretionary	Classified Overtime: To support home visits, testing coordination, and translation supports.	Schoolwide Enabling Conditions	Goal 6: Parents and families are engaged in school activities.	2225	Classified Support Salaries: Overtime		Enter position number at left.		302-19
\$95,000.00	General Purpose Discretionary	Supplies: Teachers will receive a budget twice a year to order supplies of their choosing to support students everyday learning environment.	Schoolwide Enabling Conditions	Goal 5: Students are engaged in school every day.	4310	School Office Supplies		Enter position number at left.		302-20
\$22,178.00	General Purpose Discretionary	Case Manager: to provide SEL and academic guidance to Media pathway students. This includes but not limited to GPA tracking, students below 97% attendance rate, and students with high percentage of out of class referrals.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.	4399	Surplus				302-21
\$17,000.00	General Purpose Discretionary	Copy Machine & Maintance: Our campus is in need of a high capacity copy machine to support with creating standard aligned student task, parent communication, and pathway student work.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.	5610	Equip Maintenance Agreemt		Enter position number at left.		302-22

\$6,000.00	General Purpose Discretionary	Postage: To support parent communications through progress reports, report cards, and monthly newsletters.	Schoolwide Enabling Conditions	Goal 6: Parents and families are engaged in school activities.	5724	Mail Services/Postage		Enter position number at left.		302-23
\$5,876.00	General Purpose Discretionary	Testing: To support students who may not be able to pay for college readiness exams.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.	5875	Testing		Enter position number at left.		302-24
\$50,000.00	LCFF Concentration	RJ Coordinator: Partially fund a full time restorative justice coordinator to facilitate circles with students who are in need of mediations. This person will also hold welcome circles after students return from suspension or JJC. This position is critical to our Tier 1-3 disciplinary plan.	Schoolwide Enabling Conditions	Goal 5: Students are engaged in school every day.	4399	Surplus		Enter position number at left.	1.00	302-25
\$26,678.40	LCFF Supplemental	English Teacher: Will provide English course that will ensure students meet their A-G requirements (Fotu)	Schoolwide Enabling Conditions	Goal 5: Students are engaged in school every day.	1100	Enter object code at left.	2456	Teacher 11Months 12-Pay	0.40	302-26
\$73,465.00	LCFF Supplemental	ELD Teacher: Plan lessons, lectures, reading and writing assignments appropriate for English Learners. (V. Gutierrez)	Language & Literacy	Goal 2: Students are proficient in state academic standards.	1100	Certificated Teachers' Salaries	3696	Enter position number at left.	1.00	302-27
\$77,145.00	LCFF Supplemental	Science Teacher: 1.0 FTE Science Teacher: This FTE allows for pathway purity and student cohorting in the Arch Academy. Teacher will be required to create an interdisciplinary scope and sequence that aligns instructional units, projects, and community building activities to the standards and content covered in Architecture CTE courses and Arch Academy outcomes. Teacher will also be required to engage with industry partners to create and execute on interdisciplinary projects for students throughout the year. This FTE will also allow for all Science teachers to have common collaboration time to align curriculum to pathway and industry standards (E.Ng)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1100	Certificated Teachers' Salaries	4752	Enter position number at left.	1.00	302-28

\$79,558.00	LCFF Supplemental	Art Teacher: Will provide elective course that will ensure students meet their A-G requirements. (J.Christie)	Schoolwide Enabling Conditions	Goal 5: Students are engaged in school every day.	1100	Enter object code at left.	4464	Teacher 11Months 12-Pay	1.00	302-29
\$79,558.00	LCFF Supplemental	ELD Science: Will provide English Languages Learners with instruction of the English Language within Science curriculum (C.Priesttley)	Schoolwide Enabling Conditions	Goal 4: English Learners are reaching fluency.	1100	Certificated Teachers' Salaries	3686	Teacher 11Months 12-Pay	1.00	302-30
\$15,652.00	LCFF Supplemental	Science Teacher: 0.2 FTE will provide A-G aligned science instruction focusing on Newcomer and ELL students. (A. Lu)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1105	Certificated Teachers' Salaries	5209	Enter position number at left.	0.20	302-31
\$16,154.80	LCFF Supplemental	Science Teacher: 0.2 FTE will provide A-G aligned science instruction focusing on Newcomer and ELL students. (Toledo)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1105	Certificated Teachers' Salaries	3536	Enter position number at left.	0.20	302-32
\$29,180.40	LCFF Supplemental	Science Teacher: 0.4 FTE will provide A-G aligned science instruction focusing on Newcomer and ELL students. (K. Gutierrez)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1105	Certificated Teachers' Salaries	4837	Enter position number at left.	0.40	302-33
\$32,309.60	LCFF Supplemental	Math Teacher: 0.4 FTE will provide A-G aligned math instruction ELL students. (Rosendo)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1105	Certificated Teachers' Salaries	4002	Teacher 11Months 12-Pay	0.40	302-34
\$45,395.00	LCFF Supplemental	Inquiry Cycles Teacher Observations-STIP Sub to support small learning communities through cycles of inquiry, peer observations, and new teacher supports. (J. Plummer)	Language & Literacy	Goal 2: Students are proficient in state academic standards.	1905	Other Certificated Salaries	68	STIP Teacher	1.00	302-35
\$16,000.00	LCFF Supplemental	College and Career Readiness Specialist - To ensure that 100% of seniors fill out a FAFSA application, explore career options, and explore post secondary colleges/universities/trade-schools. (Jaliza Collins)	Comprehensive Student Supports		2205	Classified Support Salaries		Enter position number at left.	1.00	302-36
\$43,078.00	LCFF Supplemental	Case Manager: to provide SEL and academic guidance to Media pathway students. This includes but not limited to GPA tracking, students below 97% attendance rate, and students with high percentage of out of class referrals.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.	4399	Surplus		Enter position number at left.		302-37

\$97,214.00	LCFF Supplemental	Restorative Justice Coordinator - Restorative justice coordinator to provide integrated student support for pathways' preventative culture-building work, student intervention and conflict management, and training/coaching for pathway teachers in restorative practices for use in all pathway classes. (Tatiana Chaterjee)	Comprehensive Student Supports		4399	Surplus		Enter position number at left.	1.00	302-38
\$30,373.00	Measure G	Library Technician: .5 FTE library technician to open library during school for students needing to complete research or study lab.	Language & Literacy	Goal 1: Graduates are college and career ready.	1905	Other Certificated Salaries		Enter position number at left.		302-39
\$28,000.00	Measure N	CTE Media Teacher: CTE teachers deliver Career Preparation curriculum, supported by Advisory teachers (Ezekiel Jeffrey)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1100	Certificated Teachers' Salaries	4744	Enter position number at left.	0.69	302-40
\$40,017.60	Measure N	English Teacher: 0.4 FTE for two 9th grade Literacy Intervention classes to support literacy development for highest-need 9th grade students; this course is necessary to support pass rates in English 1 and increase the on-track to graduation rate for students. 0.2 FTE for Media Collaboration to align curriculum to pathway outcomes. (Fotu)	Rigorous Academics	Goal 5: Students are engaged in school every day.	1100	Enter object code at left.	2456	Teacher 11Months 12-Pay	0.60	302-41
\$48,464.40	Measure N	Math Teacher: 0.6 FTE for a new Algebra I/basic math support class for 9th grade SIFE students, which they will take in addition to Algebra I for increased support to increase pass rates in a course with one of the highest failure rates across the school. (Rosendo)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1100	Certificated Teachers' Salaries	4002	Enter position number at left.	0.60	302-42

\$64,619.20	Measure N	<p>Science Teacher: 0.8 FTE</p> <p>0.4 FTE for 2 new classes of Chem SEI to support 10th grade Newcomers, specifically SIFE in sheltered science classes; new classes from last year after low pass rates with Newcomers in Gen Ed science classes</p> <p>0.2 FTE Media Collaboration to align curriculum to pathway and industry standards</p> <p>0.2 FTE to serve as Media Academy Co-Director: coordinate pathway meetings and alignment to pathway outcomes across the school</p> <p>(A.Toledo)</p>	Rigorous Academics	Goal 1: Graduates are college and career ready.	1100	Certificated Teachers' Salaries	3536	Enter position number at left.	0.80	302-43
\$65,636.00	Measure N	CTE Media Teacher: Hire teacher for Media Academy to ensure newcomer students have access to Pathway/Academy experiences (R. Martin)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1100	Certificated Teachers' Salaries	4151	Enter position number at left.	1.00	302-44
\$72,879.00	Measure N	Senior Seminar Teacher: 1.0 FTE Teacher - Hire a Senior Seminar Teacher to support completion of Senior Capstone Projects; to collaborate with teachers from Architecture and Media academies as well as NEST program around development and assessment of integrated projects as well as incorporation of ELD standards and strategies into Tier 1 instruction to support mainstreaming newcomer students in pathway courses. (Holmes)	Rigorous Academics	Goal 2: Students are proficient in state academic standards.	1100	Certificated Teachers' Salaries		Enter position number at left.	1.00	302-45
\$89,733.00	Measure N	CTE Architecture Teacher: Hire teacher for Media Academy to ensure newcomer students have access to Pathway/Academy experiences(A. Prober)	Rigorous Academics	Goal 1: Graduates are college and career ready.	1100	Certificated Teachers' Salaries		Enter position number at left.	1.00	302-46

\$43,770.60	Measure N	<p>Science Teacher: 0.6 FTE</p> <p>0.4 of this FTE allows the school to offer 2 new classes of Chem SEI to support 10th grade Newcomers, specifically SIFE in sheltered science classes, to ensure they receive the support they need to pass the course, master content, and stay on-track to graduation. These classes were created after reviewing last year's low pass rates for Newcomer students in Gen Ed science classes.</p> <p>0.2 FTE for Architecture collaboration to align curriculum to pathway and industry standards (K. Gutierrez)</p>	Rigorous Academics	Goal 1: Graduates are college and career ready.	1105	Certificated Teachers' Salaries	4837	Enter position number at left.	0.60	302-47
\$62,608.00	Measure N	<p>Science Teacher: 0.8 FTE</p> <p>0.6 FTE to provide 3 additional biology sections added to increase on-track to graduation rates for 9th grade students. This FTE allows us to reduce class size and increase supports for our highest gatekeeper course (lowest pass rate) for 9th grade students.</p> <p>0.2 FTE - Media Collaboration to align curriculum to pathway and industry standards (A. Lu)</p>	Rigorous Academics	Goal 1: Graduates are college and career ready.	1105	Certificated Teachers' Salaries	5209	Enter position number at left.	0.80	302-48
\$85,477.00	Measure N	<p>Pathway Coach - to support restructuring of pathways, lead effective pathway SLCs, and align CTE courses with subject areas. (Multiple funding sources)</p>	Rigorous Academics	Goal 1: Graduates are college and career ready.	2305	Classified Supervisors' and Administrators' Salaries	3520	Enter position number at left.	0.50	302-49

\$57,545.20	Measure N	Consultant - Intensive Tier 3 mentor: Mentor to provide Tier 3 wrap-around services for Media and Architecture Academies; mentor to work with Academy directors to identify and provide appropriate resource for students within Academies lacking stable housing and/or employment; focus on these areas to support students to fully engage in Tier 1 academic and pathway programs.	Comprehensive Student Supports		5825	Consultants					302-50
\$72,979.00	Title I: Basic	ELA Teacher: Plan lessons, lectures, reading and writing assignments appropriate for 9-12th grade high school students. (D.Zimmerman)	Language & Literacy	Goal 2: Students are proficient in state academic standards.	1100	Certificated Teachers' Salaries	3315	Enter position number at left.			302-51
\$74,465.29	Title I: Basic	Math Teacher: Will provide numeracy intervention for off track students (M. Ramirez)	Schoolwide Enabling Conditions	Goal 2: Students are proficient in state academic standards.	1100	Enter object code at left.	6226	Teacher 11Months 12-Pay	1.00		302-52
\$40,462.00	Title I: Basic	Literacy Acceleration- Stip Sub to provide small group instruction for low performing students in literacy. (J.Lucas)	Language & Literacy	Goal 3: Students are reading at or above grade level.	1905	Other Certificated Salaries	6269	STIP Teacher	1.00		302-53
\$16,877.00	Title I: Basic	Surplus: SSC decided to wait on allocating funds until 2019.			4399	Surplus					302-54
\$9,000.00	Title I: Basic	Field Trips: To support transportation for career visits and tours, job shadows, and pathway-aligned college visits to support career awareness and exploration experiences.	Schoolwide Enabling Conditions	Goal 1: Graduates are college and career ready.	5826	External Work Order Services		Enter position number at left.			302-55
\$4,087.21	Title I: Parent Participation	Parent Outreach: Hold workshops for parents of students not on track to graduate.	Language & Literacy		4399	Surplus		Enter position number at left.			302-56