

File ID No. 14-1600  
Introduction Date 8-13-2014  
Enactment No. 14-1492  
Enactment Date 8-13-14  
By \_\_\_\_\_



OAKLAND UNIFIED  
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
August 13, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations ✓  
Timothy E. White, Associate Superintendent of Facilities Planning & Management

Subject: **Authorizing and Approving the Project Budget Increase for the Piedmont Fire and Intrusion Alarm Upgrades Project in the amount of \$84,900.00, increasing the current amount of \$667,900.00 to \$752,800.00**

**ACTION REQUESTED**

Approval by the Board of Education of Resolution No. 1415-0006 - Authorizing and approving the Project Budget Increase for the Piedmont Fire and Intrusion Alarm Upgrades Project in the amount of \$84,900.00, increasing the current amount of \$667,900.00 to \$752,800.00.

**BACKGROUND**

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

**STRATEGIC ALIGNMENT**

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-0006 - Authorizing and approving the Project Budget Increase for the Piedmont Fire and Intrusion Alarm Upgrades Project in the amount of \$84,900.00, increasing the current amount of \$667,900.00 to \$752,800.00.

**ATTACHMENTS**

Resolution No. 1415-0006 - Authorizing and approving the Project Budget Increase for the Piedmont Fire and Intrusion Alarm Upgrades Project in the amount of \$84,900.00, increasing the current amount of \$667,900.00 to \$752,800.00.

<b><u>Site</u></b>	<b><u>Measure</u></b>	<b><u>Project Number</u></b>	<b><u>Project Budget</u></b>	<b><u>Project Budget Increase 1</u></b>	<b><u>Total Project Budget</u></b>
Piedmont Fire and Intrusion Alarm Upgrades	Measure B	07123	\$667,900.00	\$84,900.00	\$752,800.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0006**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
PIEDMONT FIRE AND INTRUSION ALARM UPGRADES PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase, the bid results were higher than originally budgeted and additional funding was needed to cover the increased amount; and;

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees and which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Project Budget</u>
Piedmont Fire and Intrusion Alarm Upgrades	Measure B	07123	\$667,900.00	\$84,900.00	\$752,800.00

**BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0006**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
PIEDMONT FIRE AND INTRUSION ALARM UPGRADES PROJECT**

Page 2

**NOW, THEREFORE, BE IT RESOLVED**, that the Project Budget Increase for the Piedmont Fire and Intrusion Alarm Upgrades Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

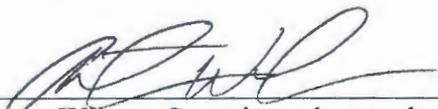
AYES: Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres,  
Christopher Dobbins, Vice President James Harris and  
President David Kakishiba

NOES None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on August 13, 2014.

  
\_\_\_\_\_  
Antwan Wilson, Superintendent and  
Secretary, Board of Education

File ID Number: 14-1600  
Introduction Date: 8-13-14  
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Bv:

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: June 2, 2014  
 PROJECT NAME: Piedmont Fire and Intrusion Alarm Upgrades  
 PROJECT TYPE: Alarm Upgrades  
 FUNDING SOURCE: Measure 3B  
 PROJECT NUMBER: 07123  
 SITE NUMBER: 146  
 PROJECT MANAGER: David Haddad

REASON FOR BUDGET INCREASE:  
Bid results were higher than originally budgeted.

**RECEIVED**  
6-18-2014  
 1415 000 6

INITIAL PROJECT BUDGETS:

(For Accounting Use Only) BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
<u>1469901893</u>	6215	Architectural Fees	\$82,900.00
	6235	IOR	\$ 46,000.00
	6271	Main Construction	\$ 539,000.00
		Subtotal	\$ 667,900.00

Original Budget \$ 667,900.00  
 Budget Increase (# 1) \$ 84,900.00  
 Budget Increase (# 2) \_\_\_\_\_  
 Revised Budget Amount \$ 752,800.00

**AUTHORIZED SIGNATURES:**

[Signature] 6/9/14  
 DIRECTOR OF FACILITIES DATE  
[Signature] \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE JUN 18 2014 AM 8:09  
 ACCOUNTING DEPARTMENT

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 SGI FOR INPUT INTO PROJECT TOOL

FACILITIES PLANNING & MGMT

Fund 21  
LES 9399