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OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools. Thriving Students.

Memo

To Board of Education JD
 From Antwan Wilson, Superintendent and Secretary, Board of Education
 By: Vernon Hal, Senior Business Officer
 Joe Dominguez, Deputy Chief, Facilities Planning and Management

Board Meeting Date June 29, 2016
 Subject Authorizing and Approving the Project Budget Increase for the Manzanita Play Area Improvements Project in the amount of \$30,000.00 increasing the current amount of \$200,000.00 to \$230,000.00

Action Requested Approval by the Board of Education of Resolution No. 1516-0167 - Authorizing and approving the Project Budget Increase for Manzanita Play Area Improvements Project in the amount of \$30,000.00 increasing the current amount of \$200,000.00 to \$230,000.00.

Background Replacement of existing dirt plays area with age appropriate surfaces & new play components for use by Pre-K and Kindergarten children from Manzanita SEED and Manzanita Community School. This budget increase is required for additional construction to prepare site for new play surfacing, resulting in the need of a budget increase.

Recommendation Approval by the Board of Education of Resolution No. 1516-0167 - Authorizing and approving the Project Budget Increase for Manzanita Play Area Improvements Project in the amount of \$30,000.00 increasing the current amount of \$200,000.00 to \$230,000.00.

Fiscal Impact Fund 40, Special Reserve Capital Project

Attachments Resolution No. 1516-0167 - Authorizing and approving the Project Budget Increase for Manzanita Play Area Improvement Project in the amount of \$30,000 increasing the current amount of \$200,000.00 to \$230,000.00.

Site	Funding Source	Project #	Project Budget	Project Budget Increase 1	Total
Manzanita Elementary School Play Area Improvements Project	Fund 40, Special Reserve Capital Project	13201 13201	\$200,000.00	\$30,000.00	\$230,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1516-0167

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
MANZANITA ELEMENTARY SCHOOL PLAY AREA IMPROVEMENTS
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, replacement of existing dirt play area with age appropriate surfaces and new play components for use by Pre-K and Kindergarten children form Manzanita SEED and Manzanita Community School. This budget increase is required for additional construction to prepare site for new play surfacing.

WHEREAS, the following table represents the Project Budget increase, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Project Budget	Project Budget Increase 1	Total Project Budget
Manzanita Elementary School Play Area Improvements Project	Fund 40, Special Reserve Capital Project	13201 13201	\$200,000.00	\$30,000.00	\$230,000.00

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NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Manzanita Elementary School Play Area Improvements Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

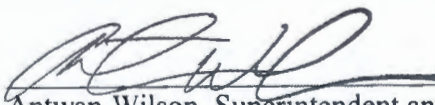
AYES: Jody London, Aimee Eng, Jumoke Hinton Hodge, Shanthi Gonzales,
Vice President Nina Senn, President James Harris

NOES: None

ABSTAINED: None

ABSENT: Roseann Torres

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Special Meeting of the Governing Board of the Oakland Unified School District held on June 29, 2016.



Antwan Wilson, Superintendent and
Secretary, Board of Education

OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

PROJECT AUTHORIZATION REQUEST FORM

FORM INITIATION DATE: March 5, 2015
 PROJECT NAME: Manzanita Kindergarten Play Area Improvement
 PROJECT TYPE: Site Improvements
 FUNDING SOURCE: Measure - J
 PROJECT NUMBER: 13201
 SITE NUMBER: 175 and 179
 PROJECT MANAGER: Mary Ledezma

DETAILED PROJECT DESCRIPTION

Scope includes replacement of existing dirt play area with age appropriate surfaces & new play components for use by Pre-K and Kindergarten children from Manzanita SEED and Manzanita Community School. Includes landscape architect, ADA accessibility, DSA Fees, topo & utility surveyor and inspector of record.

KEY CODE	OBJECT CODE	DESCRIPTION	AMOUNT
	6215	Landscape Architect	\$12,000.00
	6235	Inspector of Record	\$5,000.00
	6262	Other Planning Costs	\$8,000.00
	6160	Topographic and Utility Survey	\$10,000.00
	6271	Construction	\$150,000.00
	6222	DSA Fee	\$2,000.00
	6299	Contingency	\$13,000.00
TOTAL INITIAL BUDGET:			\$ 200,000.00

AUTHORIZED SIGNATURES:


 DIRECTOR OF FACILITIES PLANNING and MANAGEMENT

3/9/15
 DATE

INTERIM DEPUTY CHIEF OF FACILITIES PLANNING AND MANAGEMENT


 DATE 3/10/15

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR

 DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI CONSTRUCTION MANAGEN FOR INPUT INTO PM DATABASE