



## Measure N Carryover Justification Form

School:	McClymonds	Principal	McCune/Scott
Pathways:	Engineering/ Planning #2	Principal Phone:	
School Address:	2607 Myrtle, Oakland CA. 94607	Principal Email:	plashan.mccune@ousd.org
School Phone:		School Fax:	

**Please fill out the information below for schoolwide carryover.**

2015-2016 Measure N Allocation	\$129,640
2015-2016 Measure N Dollars spent	\$102,922.18
Carryover Amount	\$26, 717.82

**Please provide the reasoning as to why the full Measure N allocation was not spent.**

The parts of the program were not implemented as this was a planning year and the administrator who held the vision did not finish the year.

**Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.**

The money will be used to continue to support the planning of the pathways, supporting the Engineering pathway and the building of the new pathway. Also, in support of our special populations (Girls, Yemen students etc.).

The funds will also be used to support our internship programs.

\$5600 for internships with Faith Network- This program gave opportunities the ECCO Program did not offer and the schools have been asked to contribute this year and we were not asked to contribute at this level previously.

\$8000 for the district internship program- we were not aware that we would have to pay for this opportunity. This gives us opportunities to provide more internships for our students which supports our pathway work.

\$7000 Lexia-Reading Intervention blended learning program- Being that literacy is a focus area this program

supports in filling existing gaps in 5 language in order to be able to access grade level materials.

\$1000 Intervention materials- materials to address students needs social emotional and academic ex. ADHD all students would benefit from the teachers having these tools to address academic and behavior challenges.

\$1500 Summer Credit Recovery- We are working to increase our on-track to graduation rate. District's credit recovery only provides for 12th graders offering credit recovery for additional students of diverse grade levels would allow for more of our students to be on-track to graduate on-time;. Targeting 9-11th.

The total ask is \$23,100.00

*Important Information:*

*15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..*

**Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.**

*Our school site will be engaged in planning for the building out of our two pathways. We will use these funds to support site visits and bringing resources to us to support our reflective tactics that support deeper learning at the school site which could include site visits, conference attendance, staff retreats, presenters, trainers etc.. Our staff has communicated they want to have deeper knowledge of work based and project based learning.*

Staff Retreat to plan for next year-\$3617.82