

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11, 2025

Subject Services For: Oakland High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items: (1) \$1,900.00 Teacher Salaries Stipends:Extended Contracts for the CTE teachers who participate in the Quartly CTE meetings by \$1,900.00 to \$0 (2) \$1,425.00 Teacher Salaries Stipends:Extended Contract for Capstone teachers to offer workshops by \$1,425.00 to \$0 (3) \$1,213.99 Materials and Supplies by \$1,213.99 to \$0.00, and establish a new strategic action for \$4,556.99 Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community Opportunity Summer Program (ECCCO), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Skyline High School would like to reduce the following three line items: (1) \$1,900.00 Teacher Salaries Stipends: Extended Contracts for the CTE teachers who participate in the Quarterly CTE meetings by \$1,900.00 to \$0 (2) \$1,425.00 Teacher Salaries Stipends: An Extended Contract for Capstone teachers to offer workshops by \$1,425.00 to \$0 (3) \$1,213.99 Materials and Supplies by \$1,213.99 to \$0.00, and establish a new strategic action for \$4,556.99 Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community Opportunity Summer Program (ECCCO). Budget: ~\$15,000 on average for 150 hours for the ECCCO Summer Internship Program. The ECCCO teachers will support students in summer internships by providing a work-based learning curriculum to students.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd - 25-0680A - Skyline 306 Teacher Salaries Stipends \$4,556.99



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	2/20/25	Principal:	Rebecca Huang
School Name:	Skyline High School	Site #:	306
Pathway Name: (required for multiple use of programs)	Whole School	Requested By:	Yesenia Alamillo

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Carryover Plan	20	\$1,900.00	Teacher Salaries Stipends: Extended Contracts for the CTE teachers who participate in the Quartly CTE meetings. The CTE teachers will attend professional development, collaborate, and plan for school-wide college and career integration, including career fairs and opportunities fairs, pathway signature career exploration visits, advisory board development, and student leadership development. This planning helps to shape pathway and cross-pathway programming and directly benefits all our 1,200 students. Budget: 47.50 x 4 hours +25% benefit costs x 8 teachers = \$1,900.00.	\$1,900.00
2023-24 Measure N Carryover Plan	22	\$1,425.00	Teacher Salaries Stipends: Extended Contract for Capstone teachers to offer workshops for students during non school hours (weekends, evenings, early mornings) who need additional support with their Capstone projects. This will be offered to all 12th grade students with a focus on ELL and Newcomer students (approx 50 students) Budget: \$47.50 x 6 hours + 25% benefits x 4 teachers = \$1,425.00.	\$1,425.00
2023-24 Measure N Carryover Plan	41	\$1,213.99	Materials and Supplies: Materials & supplies for the 9th grade cohorted academic classes to support the design and implementation of student projects and project-based learning aligned with pathways and college and career readiness.	\$1,231.99
The total amount transferred from the 3 different actions above is \$4,556.99.				

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (**Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact*)

No impact. This work is being done during collaboration or throughout the school day.
Integrated projects with 9th-grade houses are happening with no additional funding needed.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	1120	306	3060	1690	9999	99999
010	9333	9	3800	1000	1120	306	3060	1690	9999	99999
010	9333	9	3800	1000	4310	306	3060	1690	9999	99999

d. Total amount being transferred: \$ 4,556.99

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2023-24 Measure N Carryover Plan	N/A	N/A	Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community Opportunity Summer Program (ECCCO) through June 30, 2025.	\$4,556.99

