

**Lighthouse Community Charter High School Budget:  
Anticipated 2018-2019 Measure N Funding**

<b>Strategic Action</b>	<b>FTE Allocation/Resource</b>	<b>Dollar Amounts</b>
Collaborative planning days and stipends to support integrated learning expeditions in grades 9 - 12	No additional cost associated	5,000.00
Supported team collaboration and stipends to support iterative Pathway Course design and course refinement process.	No additional cost associated	2,500.00
Team collaboration and stipends to support digital portfolio and revision to capstone 10th and 12th grade passages.	No additional cost associated	2,500.00
Pathways Coordinator to oversee the WBL integration, CTE Certification, and curriculum development for CTE pathways courses.	.5 FTE	50,000.00
Pathways Teacher Salaries	1.5 FTE	150,000.00
Materials for Pathways Courses (Technology Investment)	Materials	35,000.00
DCAC fellow to support design and implementation of 9th and 10th grade career & college preparatory program (focus on building industry career panels, job shadows, and career focused curriculum)	0.5 FTE	35,000.00
Linked Learning Team Retreat: Release days	Materials, Release Days	2,000.00
Stakeholder Committees' Meeting Supplies	Materials	500.00
Estimated Total	282,500.00	